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EC - Dept. of Economic Development & Environmental Affairs	F23
EC - No Dept. Name	F24
FS - Public Works	F25
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FS - Dept. of Education	F27
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FS - Dept. of Health	F29
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FS - Dept. of Agriculture and Rural Development	F31
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FS - No Dept Name	F33
GP - Dept. of Roads and Transport	F34
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GP - Dept. of Health and Social Development	F36
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KN - Dept. of Public Works	F40
KN - Dept. of Health	F41
KN - Dept. of Sport and Recreation	F42

KN - Dept. of Arts, Culture and Tourism	F43
KN - Dept. of Cooperative Governance & Traditional Affairs	F44
LP - Dept. of Public Works	F45
LP - Dept. of Roads and Transport	F46
LP - Dept. of Health and Social Development	F47
LP - Dept. of Local Government and Housing	F48
MP - Dept. of Public Works, Roads & Transport	F49
MP - Dept. of Education	F50
MP - Dept. of Health and Social Development	F51
MP - Dept. of Culture, Sport and Recreation	F52
NC - Dept. of Roads and Public Works	F53
NC - Dept. of Health	F54
NC - Dept. of Cooperative Governance, Human Settlement	F55
NC - Dept. of Education	F56
NC - Dept. of Arts & Culture	F57
NW - Dept. of Public Works, Roads and Transport	F58
WC - Dept. of Transport and Public Works	F59
WC - Dept. of Education	F60
WC - Dept. of Health	F61
WC - Dept. of Human Settlements	F62
Environmental & Culture Sector	Annexure Number
EC - Dept. of Rural Development and Agrarian Reform	F63
EC - Dept. of Economic Development & Environmental Affairs	F64
FS - Public Works	F65
FS - Dept. of Agriculture and Rural Development	F66
GP - Dept. of Agriculture and Rural Development	F67
GP - Dept. of Infrastructure Development	F68
KN - Dept. of Public Works	F69
KN - Dept. of Agriculture, Environmental Affairs and Rural Development	F70
KN - Dept. of Cooperative Governance & Traditional Affairs	F71
LP - Dept. of Agriculture	F72
LP - Dept. of Economic Development, Environment and Tourism	F73
LP - Dept. of Sports, Arts and Culture	F74
MP - Dept. of Agriculture, Rural Development & Land Administration	F75
MP - Dept. of Public Works, Roads & Transport	F76
MP - Dept. of Co-operative Governance and Traditional Affairs	F77
MP - Dept. of Culture, Sport and Recreation	F78
MP - Dept. of Economic Development, Environment and Tourism	F79
NC - Dept. of Agriculture, Land Reform and Rural Development	F80
NC - Dept. of Finance, Economic Affairs and Tourism	F81
NC - Dept. of Sport, Arts & Culture	F82
NC - Dept. of Environment and Nature Conservation	F83
NW - Dept. of Public Works, Roads and Transport	F84
NW - Dept. of Agriculture, Land Reform and Rural Development	F85
NW - Dept. of Economic Development, Environment and Tourism	F86
WC - Dept. of Agriculture	F87
WC - Dept. of Environmental Affairs and Development Planning	F88
WC - Dept. of Cultural Affairs and Sport	F89
Social Sector	Annexure Number
EC - Dept. of Health	F90

EC - Dept. of Roads and Public Works	F91
EC - Dept. of Social Development	F92
EC - No Dept. Name	F93
EC - Department of Sport, Recreation, Arts and Culture	F94
FS - Dept. of Education	F95
FS - Dept. of Health	F96
FS - Dept. of Social Development	F97
FS - No Dept. Name	F98
FS - Public works	F99
GP - Dept. of Health and Social Development	F100
GP - No Dept. Name	F101
GP - Department of Education	F102
GP - Department of Public Works	F103
GP - Department of Sport and Recreation South Africa	F104
KN - Dept. of Arts, Culture and Tourism	F105
KN - Dept. of Community Safety and Liaison	F106
KN - Dept. of Health	F107
KN - Dept. of Social Development	F108
KN - Dept. of Education	F109
KN - No Dept. Name	F110
KN - Department of Sport and Recreation	F111
LP - Dept. of Education	F112
LP - Dept. of Health and Social Development	F113
LP - No Dept. Name	F114
LP - Department of Economic Development, Environment and Tourism	F115
LP - Safety, Security and Liaison	F116
MP - Dept. of Education	F117
MP - Dept. of Health and Social Development	F118
MP - No Dept. Name	F119
MP - Department of Culture, Sport and Recreation	F120
MP - Department of Public Works, Roads and Transport	F121
MP - Department of Community Safety, Security and Liaison	F122
MP - Dept. of Agriculture, Rural Development & Land Administration	F123
NC - Dept. of Health	F124
NC - Dept. of Social Development	F125
NC - Dept. of Transport, Safety and Liaison	F126
NC - Department of Education	F127
NC - Department of Roads and Public Works	F128
NC - No Dept. Name	F129
NW - Dept. of Education	F130
NW - Dept. of Health	F131
NW - Dept. of Social Development, Women, Children and Gender	F132
NW - Dept. of Sports, Arts and Culture	F133
NW - Department of Economic Development, Environment and Tourism	F134
NW - No Dept. Name	F135
WC - Dept. of Social Development	F136
WC - No Dept. Name	F137
WC - Western Cape Dept. of Education	F138
WC - Department of Community Safety	F139
WC - Department of Cultural Affairs and Sport	F140
WC - Dept. of Health	F141

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Department of Correctional Services

Number of Projects : 89

Average manual workers daily wage rate: R 64.74

Totals : R 1 146 013 291 R 384 193 988 4 737

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	witbank prison repair and maintena	Department of Correctional Ser	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 059 840	R 160 990	17
National Youth Service	Potch Home affairs - Upgrading of	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 5 772 250	R 205 919	39
National Youth Service	Bizana Prison: Repairs and Upgrad	Department of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 116 116	R 1 116 116	11
National Youth Service	DIEPKLOOF PRISON	Department of Correctional Ser	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 627 920	R 7 627 920	29
National Youth Service	Mqanduli Prison: Upgrade of facilit	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 561 982	R 789 862	19
Contractor Development	Krugersdorp Police Station: Old Y	South African Police Services	GP	West Rand (DC48)	Mogale City (GT481)	R 5 214 716	R 5 214 716	48
National Youth Service	KRUGERSDORP PRISON	Department of Correctional Ser	GP	West Rand (DC48)	Mogale City (GT481)	R 28 000 000	R 28 000 000	149
National Youth Service	LEEUEWKOP PRISON	Department of Correctional Ser	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 17 450 000	R 5 300 000	50
Facilities and Infrastructure Devel	Barberton Prison renovations & ma	Department of Correctional Ser	MP	Ehlanzeni (DC32)	Umgjindi (MP323)	R 1 933 333	R 268 224	16
National Youth Service	Ngqeleni SAPS Repairs and Renov	Department of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 829 011	R 64 245	27
National Youth Service	Middelburg 4sai repair & maintena	Department of Defence and Mil	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 33 107 557	R 366 300	73
National Youth Service	Tzaneen Prison Project	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 50 531 431	R 3 026 991	392
Facilities and Infrastructure Devel	standerton prison renovation and m	Department of Correctional Ser	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 276 516	R 41 280	4
Facilities and Infrastructure Devel	bethal geluk prison repair and main	Department of Correctional Ser	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 967 453	R 404 760	13
National Youth Service	SPRINGS MAGISTRATE OFFIC	Department of Justice and Cons	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 923 786	R 5 500 000	56
National Youth Service	Doornkop Millitary Base	Department of Defence and Mil	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 150 306 864	R 85 765 655	587
National Youth Service	Repairs & upgrading of facilities: L	Department of Public Works	EC	O.R.Tambo (DC15)	Ngqiza Hill (EC153)	R 1 697 890	R 1 554 918	16
National Youth Service	BOKSBURG PRISON: REPAIR	Department of Correctional Ser	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 12 508 486	R 6 273 570	77
Labour Intensive Programme	Makhado Air Force Base	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 123 116	R 61 101	14
National Youth Service	VEREENIGING PRISON: REPAI	Department of Correctional Ser	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 025 790	R 13 961 130	107
Labour Based Construction Progra	Klerksdorp Police WoltemateFlats:	South African Police Services	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 000 000	R 233 245	18
Facilities and Infrastructure Devel	Bethal Prison Renovations & maint	Department of Correctional Ser	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 597 586	R 122 430	7
National Youth Service	KLIPTOWN SAPS REPAIRS AN	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 104 000	R 4 100 000	55
Labour Intensive Programme	Bramley SAPS	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 889 800	R 5 140 000	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Benoni Actonville SAPS	South African Police Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 500 000	R 4 700 000	38
Labour Intensive Programme	RANDFONTEIN SAPS REPAIR	South African Police Services	GP	West Rand (DC48)	Randfontein (GT482)	R 8 000 000	R 6 850 000	73
Labour Intensive Programme	VOSLOORUS SAPA REPAIRS A	South African Police Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 000 000	R 3 450 000	16
Labour Intensive Programme	BOOYSEN MARRIED QUARTE	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 814 992	R 1 649 491	33
Labour Intensive Programme	BENONI CENTRAL MARRIED	South African Police Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 975 235	R 5 000 000	34
NYS Provincial	Middledrift Prison	Department of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	R 18 031 301	R 2 789 897	56
National Youth Service	Patensie Prison, Repair and Renova	South African Police Services	EC	Cacadu (DC10)	Kouga (EC108)	R 4 093 912	R 3 727 242	90
National Youth Service	Qumbu SAPS Complex:Repairs an	Department of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 11 488 932	R 2 507 431	29
Facilities and Infrastructure Devel	TWEEFONTEIN POLICE STATI	South African Police Services	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 421 058	R 522 720	44
National Youth Service	Goedemoed, Prison Farm, Upgradi	Department of Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 34 715 361	R 151 450	55
Labour Intensive Programme	BENONI VEHICLE YARD SAPS	South African Police Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 900 000	R 3 950 000	17
National Youth Service	JHB Married Quarters Marland Co	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 210 980	R 3 210 980	46
National Youth Service	BARRAGE SAPS	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 121 458	R 3 121 440	24
National Youth Service	JHB,NOORWOOD MARRIED Q	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 707 765	R 1 707 765	70
Labour Based Construction Progra	Potch Repair Granada Flats	Department of Defence and Mil	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 039 032	R 1 074 880	13
National Youth Service	Pudimoe SAPS Repairs and Renov	South African Police Services	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 5 061 421	R 94 155	16
Labour Based Construction Progra	Schweize Reneke SAPS, Repairs a	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 2 089 156	R 2 027 890	12
Labour Based Construction Progra	Lehurutshhe SAPS Repairs and reno	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 310 747	R 136 230	19
National Youth Service	Mmabatho SAPS Renovation of Si	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 856 538	R 225 050	16
Labour Intensive Programme	BRAKPAN SAPS:REPAIRS AN	South African Police Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 270 908	R 4 250 000	27
Labour Intensive Programme	CLEANING SERVICE AT THE	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 507 140	R 46 200	7
National Youth Service	Bolo Police Station, upgrading and	South African Police Services	EC	Amathole (DC12)	Amahlati (EC124)	R 7 755 076	R 2 558 663	31
National Youth Service	KIRKWOOD PRISON, REPAIRS	Department of Correctional Ser	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 6 794 991	R 4 518 496	85
National Youth Service	BISHO(Repairs and Renovations t	South African Police Services	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 12 492 489	R 7 891 958	44
National Youth Service	Repair and Renovations to Building	South African Police Services	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 715 368	R 2 050 188	34
NYS Provincial	Forest Hill Military Base(Repairs a	Department of Public Works	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 074 907	R 3 213 237	17
National Youth Service	NQAMAKWE SAPS	Department of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	R 14 062 004	R 1 397 064	33
Labour Intensive Programme	Garden Maintenance	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 294 390	R 687 200	65
National Youth Service	Mount Road Police	South African Police Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 168 301	R 2 168 301	19
National Youth Service	Mmabatho SAPS- Repairs and Ren	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 6 394 801	R 318 175	59
National Youth Service	AGRIVAAL BUILDING	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 024 971	R 50 320	37
National Youth Service	Humansdorp Rehabilitation of form	South African Police Services	EC	Cacadu (DC10)	Kouga (EC108)	R 11 076 860	R 9 913 362	106
NYS Provincial	Ekhombe SAPS	Department of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	R 29 600 000	R 336 424	80
Labour Intensive Programme	Vuwani SAPS	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 13 668 489	R 103 060	32
Labour Intensive Programme	BRIXTON SAPS	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 242 250	R 242 250	26
National Youth Service	Upington, major refurbishment of f	Department of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	R 39 061 177	R 167 200	76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Postmansberg-Lohatla Combat Sc	Department of Public Works	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 47 741 438	R 726 100	112
NYS Provincial	Repair, Maintenance and operation	Department of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 551 412	R 25 300	23
National Youth Service	JAMESTOWN SAPS	Department of Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 6 955 946	R 3 345 889	15
National Youth Service	NELSON MANDELA MUSEUM	Department of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 17 687 213	R 6 531 061	31
National Youth Service	DORDRECH POLICE	Department of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 7 070 066	R 4 054 307	6
National Youth Service	Middledrift Prison, Construction of	Department of Correctional Ser	EC	Amathole (DC12)	Nkonkobe (EC127)	R 18 906 310	R 12 480 417	59
National Youth Service	Makhado Airforce Base	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 7 234 388	R 422 098	50
National Youth Service	FLAGSTAFF MAGISTRATE	Department of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 7 436 535	R 3 502 858	21
Labour Based Construction Progra	Ganyesa SAPS-Upgrading of sewer	South African Police Services	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 029 702	R 141 400	13
National Youth Service	Rustenburg SAPS - Contruction of	South African Police Services	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12 000 000	R 633 881	134
Labour Based Construction Progra	Amalia SAPS Construction of Poli	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 1 907 603	R 143 515	25
Labour Based Construction Progra	Delareyville SAPS, Repairs and re	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 3 173 333	R 3 000 000	22
NYS Provincial	Dundee Magistrate Court	Department of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 7 875 000	R 62 700	19
National Youth Service	Tsineng Police Station Repair and	Department of Public Works	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 365 743	R 145 200	30
Labour Based Construction Progra	Home Affairs - Repairs and mainte	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 191 426	R 182 800	8
NYS Provincial	Kimberley,Dog Unit, Upgrade of d	Department of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 353 437	R 6 480	18
National Youth Service	LEEUEWKOP PRISON:BOILERS	Department of Correctional Ser	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 2 380 081	R 2 380 081	23
Facilities and Infrastructure Devel	Reitvlei SAPS	Department of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 4 813 957	R 919 524	7
National Youth Service	Mdantsane Prison repairs and reno	Department of Correctional Ser	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 548 548	R 9 548 548	94
National Youth Service	Donnybrook SAPS Project 5 Star w	Department of Public Works	KN	Sisonke (DC43)	Ingwe (KZ431)	R 17 000 000	R 393 200	39
National Youth Service	Sawoti SAPS Project 5 Star with N	Department of Public Works	KN	Sisonke (DC43)	Ingwe (KZ431)	R 24 000 000	R 5 943 224	43
National Youth Service	ULUNDI SAPS REPAIRS AND	Department of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	R 22 800 000	R 7 003 807	30
National Youth Service	Matatshe Prison Project	Department of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16 329 234	R 153 843	51
National Youth Service	MALIPSDRIFT SAPS	Department of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 16 217 800	R 13 148 055	110
National Youth Service	Potchefstroom SAPS Married Quar	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 9 722 359	R 176 540	38
National Youth Service	Repair and renovations of buildings	Department of Correctional Ser	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 114 155 089	R 26 407 243	244
National Youth Service	EAST LONDON PRISON REPAI	Department of Correctional Ser	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 3 831 605	R 2 165 508	25
National Youth Service	Goedemoed prison farm, Repair an	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 737 334	R 92 100	50
NYS Provincial	Ncome Prison Maintenance and Re	Department of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 48 830 280	R 18 350 217	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 38

Average manual workers daily wage rate: R 137.93

Totals :	R 18 320 976 766	R 145 920 686	6 848
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Medupi MPSJV 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 15 816 618	1128
Not part of a programme	Medupi Thyssen 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 331 034	322
Not part of a programme	Medupi Rula 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 589 427	257
Not part of a programme	Medupi Hitachi 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 21 850 493	2338
Not part of a programme	Medupi Alstom 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 11 781 255	1041
Not part of a programme	Medupi Actom 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 79 108 268	287
Not part of a programme	Medupi Roschon CID	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 184 242	211
Not part of a programme	Medupi Roschon EI	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 71 657	36
Housing Delivery	Cell C	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 36 120 000	R 21 672	6
Not part of a programme	Medupi LPS 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 826 507	155
Housing Delivery	Makgofe	Eskom	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 1 902 932	R 6 860	7
Not part of a programme	Medupi Grinaker 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 004 136	61
Not part of a programme	Medupi KCJV 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 686 369	49
Not part of a programme	Medupi ELB 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 656 045	69
Not part of a programme	Medupi Clyde 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 219 550	65
Not part of a programme	Medupi Civcon 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 317 905	36
Not part of a programme	Medupi Basil Read 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 881 184	304
Not part of a programme	Medupi Aqua 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 469 832	173
Not part of a programme	Medupi Roschon Web 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 703 638	56
Housing Delivery	VAALSPAN TOWNSHIP	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 742 000	R 10 800	12
Labour Intensive Programme	K PRINSLOO	Eskom	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 150 146 000	R 3 600	3
Labour Intensive Programme	S WORLEY PARSONS	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 150 146 000	R 3 600	3
Labour Intensive Programme	E AFRICAN SPIRIT	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 11 501 460	R 24 000	10
Housing Delivery	GROBBELAAR BOERDERY TR	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 150 146 000	R 9 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	D B VAN RENSBURG	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 11 454 000	R 25 200	8
Housing Delivery	SETSOTSO MUNICIPALITY M	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 490 900	R 7 038	23
Housing Delivery	JA STEMMET	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 297 100	R 7 344	24
Labour Intensive Programme	NYOKENI PHASE 1	Eskom	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 420 345	R 50 000	25
Housing Delivery	BRANDFORT/VREDE	Eskom	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 19 432 500	R 2 470	13
Labour Intensive Programme	HLOHLOLWANE WARD 1	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 155 401 200	R 15 840	6
Housing Delivery	POMPIE RIETKUIL	Eskom	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 833 957 900	R 7 410	13
Housing Delivery	LANKGELUK BELEGGINGS	Eskom	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 511 854 600	R 4 160	8
Housing Delivery	PIMPLEHILL 11KV UPGRADE	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 570 356 900	R 6 000	2
Housing Delivery	LA THAKAMAKHOE	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 800 000	R 5 280	6
Housing Delivery	ETWATWA EXT 34	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 885 660 900	R 96 000	16
Labour Intensive Programme	Thafamasi	Eskom	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 037 508	R 92 000	20
Housing Delivery	Radingwana	Eskom	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 1 761 821	R 17 600	10
Housing Delivery	BRANDFORT/SAFFIER	Eskom	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 20 346 700	R 6 650	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : Department of Minerals and Energy

Number of Projects : 7

Average manual workers daily wage rate: R 100.00

Totals : R 24 972 194 R 573 300 111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Flagstaff	Department of Minerals and En	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 287 623	R 40 800	17
Labour Intensive Programme	Elliotdale Ph2 Electrification Gqub	Department of Minerals and En	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 455 866	R 24 000	10
Labour Intensive Programme	CAFUTWENI PHASE 2	Department of Minerals and En	EC	Amathole (DC12)	Mnquma (EC122)	R 18 320 693	R 124 800	26
Labour Based Construction Progra	TSOLO PH 6A	Department of Minerals and En	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 650 695	R 52 800	11
Labour Intensive Programme	Xonya 2	Department of Minerals and En	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 352 889	R 93 600	13
Labour Intensive Programme	Mt Coke	Department of Minerals and En	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 337 756	R 136 800	19
Labour Based Construction Progra	Thelawayeka	Department of Minerals and En	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4 566 673	R 100 500	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

Organisation : National Department of Agriculture, Forestry and Fisheries

Number of Projects : 1

Average manual workers daily wage rate: R 68.40

Totals : R 13 961 228 R 7 287 453 127

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Middleburg Grootfontein: Repair an	National Department of Agricul	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 13 961 228	R 7 287 453	127

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

Organisation : National Department of Agriculture, Forestry and Fisheries

Number of Projects : 12

Average manual workers daily wage rate: R 103.53

Totals : R 81 205 076 R 35 125 709 1 236

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Fisheries	Monitoring of Commercial Fish Ca	National Department of Agricul	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 250 000	R 3 450 000	85
Working for Fisheries	Northern Cape Harbour Project	National Department of Agricul	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 11 433 969	R 2 166 557	68
Working for Fisheries	Port Nolloth Fish Processing Facili	National Department of Agricul	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 8 066 508	R 1 827 760	51
Working for Forest	Forestry Mpumalanga	National Department of Agricul	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 272 992	R 254 016	32
Working for Forest	Forestry Limpopo	Department of Agriculture, Fore	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 625 616	R 1 555 848	196
Working for Fisheries	Kleinmond Fishermen's Heritage	National Department of Agricul	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 3 650 000	R 3 606 164	177
Working for Fisheries	Western Cape-Marine Anti-Poachi	National Department of Agricul	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 10 000 000	R 4 640 000	76
Working for Fisheries	EASTERN CAPE CATCH DATA	National Department of Agricul	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 7 980 000	R 4 810 361	111
Working for Fisheries	Eastern Cape-Development of Proc	National Department of Agricul	EC	Amathole (DC12)	Ngqushwa (EC126)	R 4 750 000	R 1 522 459	81
Working for Fisheries	Fishing Harbour Facilities Manage	National Department of Agricul	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000 000	R 4 209 576	174
Working for Fisheries	WC-CATCH DATA MONITORS	National Department of Agricul	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 116 798	R 2 023 777	80
Working for Fisheries	KZN-CATCH DATA MONITOR	National Department of Agricul	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 5 059 193	R 5 059 192	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 627

Average manual workers daily wage rate: R 76.08

Totals : R 629 742 958 R 240 781 544 36 324

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Ugie Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 583 243	R 1 289 238	26
Working for Water	LM_Letaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 522 695	R 56 744	35
Working for Water	LM_Gravellotte	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 808 851	R 21 080	12
Working for Water	WFW WCNCB Grootvadersbosch	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 91 919	R 90 892	49
Working for Water	WFW WC Protea	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 691 382	R 292 166	133
Working for Water	WFW WC Beaufort Wes	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 408 979	R 170 661	92
Working for Water	WFW NC Witbank	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 121 784	R 2 516	6
Working on Fire	WoF Limietberg Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 237 518	R 1 408 055	38
Working on Fire	WoF Balfour 2 Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 260 423	R 644 503	28
Working on Fire	WoF Walkerbay Fire Base	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 548 960	R 1 174 955	33
Working for Water	EC High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 812 329	R 56 428	8
Working on Fire	WoF Kwamamela Committee Fire	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 336 846	R 114 077	17
Working on Fire	WoF Fort Donald Fire Base	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 182 364	R 1 127 548	30
Working on Fire	WoF Fisantekraal Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 271 560	R 1 595 666	41
Working on Fire	WoF De Wildt Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 284 332	R 586 009	43
Working on Fire	WoF Belfast Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 253 618	R 575 486	27
Working on Fire	WoF Baviaanskloof Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 625 948	R 1 347 460	30
Working on Fire	WoF Mjila Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 368 474	R 266 186	16
Working on Fire	WoF Warburton Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 537 350	R 1 448 259	45
Working for Water	EC Baviaans	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 833 411	R 527 158	107
Working on Fire	WoF Mafikeng Fire Base	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 576 160	R 836 394	27
Working on Fire	WoF Kwasokhela Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 301 818	18
Working on Fire	WoF Phini Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 368 474	R 270 465	18
Working on Fire	WoF Obhukwini Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 368 474	R 278 925	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Ntekaneni Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 368 474	R 259 651	15
Working on Fire	WoF Nomandlovu Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 268 658	15
Working for Water	EC Kouga	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 624 657	R 1 414 508	342
Working for Water	LM_Wolkberg	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 867	R 1 020	3
Working on Fire	WoF Normadien Fire Base	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 327 540	R 1 149 896	25
Working for Water	KZN Bushmens	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 391 698	R 182 102	77
Working for Water	EC Albany	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 1 907 191	R 923 798	179
Working for Water	EC Post Retief	Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	R 492 046	R 416 601	106
Working on Fire	WoF Tulbach Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 727 611	R 1 733 385	49
Working on Fire	WoF Engcobo fire base	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 697 283	R 1 071 733	33
Working for Water	Mpu Driekoppies	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 980 010	R 539 034	227
Working on Fire	WoF Ndumo Fire Base	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 441 856	R 713 659	25
Working on Fire	WoF Vaalharts Fire Base	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 2 722 428	R 1 114 497	28
Working on Fire	WoF Vaal Marina Fire Base	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 452 639	R 688 128	26
Working for Water	EC Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 954 263	R 835 592	278
Working for Water	WCNCB Genadendal	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 761 876	R 396 746	125
Working for Water	WFW SANP Augrabies 2	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 445 986	R 101 246	18
Working for Water	SANP Namaquwa	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 127 445	R 3 354	32
Working for Water	SANP Woody Cape	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 575 096	R 32 214	74
Working for Water	SANP West Coast	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 443 431	R 20 583	103
Working for Water	WCNCB Walkerbay Nature Reser	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 200 902	R 166 555	70
Working for Water	WCNCB Voelvllei	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 143 022	R 67 518	60
Working for Water	WCNCB Jonkershoek_New	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 313 067	R 201 549	60
Working on Fire	WoF Blouberg Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 879 506	R 739 573	23
Working for Water	WCNCB Helderberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 569	R 31 074	19
Working for Water	SANP High Altitude	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 171 132	R 119 808	68
Working for Water	WCNCB Elandskloof_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 662 185	R 516 803	182
Working for Water	WCNCB Cape Flats	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 147 645	R 79 814	53
Working for Water	WC Worcester	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 198 239	R 95 065	99
Working for Water	WC Rondekop Fixed	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 576 535	R 392 094	85
Working for Water	WC Onrus	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 458 772	R 241 528	99
Working for Water	WC Leeu Gamka	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 279 159	R 123 804	52
Working for Water	WC Kwaggaskloof	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 768 402	R 208 224	91
Working for Water	WCNCB Hottentots Holland_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 533 951	R 265 738	184
Working for Water	WFW EC Umtata Basin	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 492 046	R 193 110	98
Working on Fire	WoF Piet Retief Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 490 372	R 934 731	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW NC Upington	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 241 543	R 147 819	44
Working for Water	WFW NC Pella	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 165 446	R 25 695	21
Working for Water	WFW NC Onseepkans	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 142 466	R 612	5
Working for Water	WFW NC Niekerkshoop	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 173 070	R 18 983	16
Working for Water	SANP TMNP North New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 755 145	R 625 561	209
Working for Water	SANP TMNP Central New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 930 504	R 1 008 744	327
Working for Water	WFW SANP Bontebok	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 168 648	R 139 870	32
Working for Water	SANP KNP North	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 277 682	R 18 428	11
Working for Water	WFW SANP Camdeboo	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 680 596	R 320 603	71
Working for Water	WFW EC Pondoland	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 773 495	R 491 362	228
Working for Water	WFW EC Keiskamma	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 431 232	R 121 425	63
Working for Water	WFW EC Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 430 078	R 97 566	72
Working for Water	WFW EC Coffee Bay	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 200 517	R 150 696	80
Working for Water	WFW EC Buffalo Rooikrantz	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 523 514	R 164 449	67
Working for Water	WFW EC Barkly East	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 614 657	R 236 647	74
Working for Water	SANP Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 852 771	R 472 614	70
Working on Fire	WoF Mphithini Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 249 778	14
Working for Water	SANP KNP Land Care	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 520 925	R 220 076	38
Working on Fire	WoF Vrede Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 368 474	R 178 292	16
Working on Fire	WoF Mutale Committee Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 276 370	R 90 066	12
Working on Fire	WoF Nelspruit Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 959 302	R 1 908 215	69
Working on Fire	WoF Nefefe MC Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 368 474	R 371 538	30
Working on Fire	WoF Munzhelele AJ Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 474	R 245 631	20
Working on Fire	WoF Nkululeko Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 1 368 474	R 173 414	17
Working on Fire	WoF Mundzhedzi A Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 475	R 283 942	16
Working on Fire	WoF Rustplaas Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 180 530	13
Working for Water	KZN Woodlots Umkomaas	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 130 462	R 90 243	62
Working on Fire	WoF Ntombe Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 368 474	R 361 003	33
Working for Water	WFW GP Dabula Manzi	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 432 613	R 24 140	35
Working on Fire	WoF Bothaschoop Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 176 682	11
Working on Fire	WoF MATSULU FIRE BASE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 584 129	R 1 036 193	113
Working on Fire	WoF Pretoria Apollo Fire Base	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 427 323	R 279 078	16
Working on Fire	WoF Swellendam Fire Base	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 3 588 420	R 1 227 017	35
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 481 294	R 477 078	186
Working on Fire	WoF Mabola Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 170 501	12
Working on Fire	WoF Mbhulelweni Fire Base	Environmental Affairs	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 1 368 474	R 282 153	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Bergplaas Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 176 993	13
Working for Water	GP Roodepoort IDT	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 258 387	R 211 713	58
Working for Water	FS Dealsville	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 437 980	R 272	2
Working for Water	LM_Lower Steelpoort	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 474 006	R 4 352	6
Working for Water	LM_Litshovu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 300 000	R 4 284	4
Working for Water	EC Kubusi River	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 472 856	R 89 451	48
Working for Water	EC Buffalo City	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 198 693	R 48 305	31
Working for Water	SANP Touwsriver	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 507 783	R 422 231	105
Working for Water	Special Project - TMNP Milling	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 348 982	R 304 996	80
Working for Water	WFW GP Apies Rivier IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 535 174	R 145 943	96
Working for Water	GP Sesmylspruit IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 295 797	R 233 456	93
Working for Water	GP Bronkhorstspuit 1	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 375 171	R 10 708	30
Working for Water	GP Mogale City IDT	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 310 051	R 295 800	76
Working for Water	GP Vaaldam	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some lo	R 251 545	R 29 693	44
Working for Water	KZN WaterWeeds	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 625 000	R 52 203	28
Working for Water	EC Tsitsikamma Wage Incentives	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 375 000	R 190 077	63
Working for Water	EC Rocklands Wage Incentives	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 375 000	R 328 003	110
Working for Water	GP Klerksdorp	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 268 912	R 71 313	64
Working for Water	GP Jukskei	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 593 690	R 284 065	147
Working for Water	KZN Valley/Thousand Hills	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 681 302	R 478 765	186
Working for Water	Alien Plant Clearing	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 356 323	R 323 822	112
Working on Fire	WoF Addo Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 272 291	R 1 502 966	33
Working on Fire	WoF Kokstad fire base	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 508 161	R 1 126 192	26
Working for Water	EC Sand Bulk River	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 872 311	R 603 417	199
Working on Fire	WOF NEBO FIRE BASE	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 707 051	R 915 005	27
Working on Fire	WOF NALEDI FIRE BASE	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 909 980	R 614 581	25
Working on Fire	WOF MAMUS FIRE BASE	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 944 438	R 599 136	24
Working on Fire	WoF Welwerdiend Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 887 007	R 681 250	29
Working on Fire	WoF Umkhahlamba Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 151 876	R 1 428 045	25
Working for Water	Mpu Blyde river	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 479 453	R 178 961	82
Working on Fire	Wof Elangeni Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 586 076	R 1 207 347	28
Working for Water	EC St Francis Bay	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 812 329	R 225 941	38
Working on Fire	WOF GIYANI FIRE BASE	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 071 488	R 788 258	24
Working on Fire	WOF INGOGO FIRE BASE	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 900 080	R 511 371	43
Working on Fire	WOF BULWER FIRE BASE	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 345 602	R 1 072 477	28
Working on Fire	WoF Witfontein Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 340 118	R 1 079 014	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Gongolo	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 901 612	R 475 450	99
Working on Fire	WoF Vrolijkheid Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 3 000 904	R 1 016 530	27
Working on Fire	WoF Spheni D Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 368 474	R 277 548	17
Working on Fire	WoF Underberg Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 168 876	R 1 072 563	24
Working on Fire	WoF Howick Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 200 000	R 377 088	13
Working on Fire	WoF Salique Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 764 645	R 453 223	27
Working on Fire	WoF Lang Gevalk Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 368 474	R 167 905	13
Working on Fire	WoF Donkershoek Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 165 393	12
Working on Fire	WOF KAGISANG BASE	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 197 132	R 705 690	23
Working on Fire	WoF Stutterheim Fire Base	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 5 902 431	R 2 501 619	61
Working on Fire	WoF Entabeni Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 744 252	R 695 949	22
Working on Fire	WoF Barberspan Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 939 734	R 925 325	28
Working for Water	EC Kouga Nursery	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 615 057	R 432 204	69
Working on Fire	WoF BREDASDORP FIRE BASE	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 553 199	R 637 717	35
Working for Water	EC Thicket Rehab (Carbon)	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 062 500	R 1 209 590	255
Working for Water	Mpu Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 982 182	R 78 093	107
Working for Water	Mpu Robbers Pass	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 487 132	R 163 120	62
Working for Water	Mpu Hazyview_Sabaan	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 371 783	R 9 828	87
Working on Fire	WoF Ermelo Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 967 879	R 508 019	21
Working on Fire	WoF Shafton Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 417 290	R 1 432 772	33
Working on Fire	WoF Farleigh Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 590 503	R 737 390	27
Working for Water	EC Van Stadens River	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 504 347	R 306 502	72
Working for Water	WC Kleinriver	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 525 807	R 400 553	152
Working on Fire	WoF Qhudeni Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 987 546	R 1 023 834	26
Working on Fire	WoF Marakele Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 943 630	R 966 459	26
Working on Fire	WoF Lefpa Fire Base	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 599 379	R 751 373	55
Working on Fire	WoF Tzaneen Fire Base	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 504 974	R 1 063 562	31
Working on Fire	WoF Graskop SFF Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 950 565	R 746 051	24
Working on Fire	WoF Nkomazi Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 607 327	R 1 100 331	39
Working on Fire	WoF Kranskop Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 260 249	R 1 038 003	25
Working on Fire	WoF Goudeveld Fire Base	Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 362 431	R 1 171 318	50
Working on Fire	WoF Umzimkhulu Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 344 539	R 1 076 785	25
Working on Fire	WoF Jansenville Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi (EC103)	R 2 510 641	R 1 255 952	27
Working on Fire	WoF Lydenburg Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 894 904	R 1 185 897	31
Working on Fire	WoF Uniondale Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 4 782 187	R 1 802 730	55
Working on Fire	WoF Soekmeaar Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 320 102	R 1 020 578	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Ongeluksnek Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 323 644	R 1 217 937	32
Working on Fire	WoF Sondela Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 237 937	R 1 045 591	26
Working on Fire	WoF Katberg Fire Base	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 561 285	R 1 133 692	26
Working on Fire	WoF Watervalboven Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 217 994	R 595 531	23
Working on Fire	WoF Dullstroom Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 161 970	R 571 322	29
Working for Water	WC Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 363 226	R 107 080	40
Working on Fire	WoF Wilgeboom Fire Base	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 2 001 004	R 1 057 655	29
Working on Fire	WoF Shongweni Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 326 123	R 1 013 808	24
Working on Fire	WoF Louis Trichardt Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 309 471	R 914 986	26
Working for Water	FS VAN REENEN	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 714 546	R 79 815	77
Working for Water	Special Project 1	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 181 677	R 6 786	44
Working for Water	FS Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 940 300	R 158 347	73
Working for Water	NW Lower Kwena	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 482 321	R 2 340	15
Working on Fire	WoF Vryheid Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 899 006	R 870 834	28
Working on Fire	WoF Kuruman Fire Base	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 1 784 798	R 841 833	44
Working on Fire	WoF Van Reenen Fire Base	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 2 620 076	R 1 063 938	49
Working on Fire	WoF Qumbu Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 160 375	R 1 517 295	27
Working on Fire	WoF Nuweberg Fire Base	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 803 644	R 640 541	42
Working for Water	NW Hexriver	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 507 791	R 3 042	39
Working on Fire	WoF Giants Castle Fire Base	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 2 411 121	R 1 006 169	30
Working on Fire	WoF Cathedral Peak Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 343 831	R 1 062 278	24
Working on Fire	WoF Balfour Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 757 342	R 921 169	28
Working on Fire	WoF Kroonstad Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 611 100	R 757 385	24
Working on Fire	WoF Lusikisiki Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 633 180	R 1 446 016	30
Working on Fire	WoF Silvermine Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 941 334	R 1 007 655	28
Working on Fire	WoF Zastron Fire Base	Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 699 408	R 1 105 081	27
Working for Water	FS Boshoff	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 285 437	R 136	2
Working on Fire	WoF Clocolan Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 732 759	R 764 604	28
Working on Fire	WoF Kwambonambi Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 332 498	R 1 156 735	25
Working on Fire	WoF Warden Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 1 548 512	R 761 402	30
Working on Fire	WoF Newlands Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 173 309	R 1 218 599	30
Working on Fire	WoF Winburg Fire Base	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 572 364	R 779 865	29
Working on Fire	WoF Lepelle Nkumpi Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 342 935	R 733 840	36
Working on Fire	WoF Tsitsikama Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 336 747	R 1 510 637	28
Working on Fire	WoF MoleMole Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 382 316	R 884 141	24
Working on Fire	WoF Middelburg Commercial Fire	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 413 251	R 956 334	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Hluhluwe Fire Base	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 448 662	R 1 190 681	32
Working on Fire	WoF Frankfort Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 557 744	R 1 094 548	31
Working on Fire	WoF Ceres Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 152 437	R 809 126	27
Working on Fire	WoF Barberton Fire Base	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 300 507	R 664 143	33
Working on Fire	WoF Vaalwater Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 271 936	R 999 187	25
Working on Fire	WoF Suikerbostrand Fire Base	Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 052 505	R 1 272 388	27
Working on Fire	WoF Madikwe Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 646 992	R 1 101 576	24
Working on Fire	WoF Ficksburg Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 804 593	R 1 100 505	27
Working on Fire	WoF Qwa-Qwa Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 009 002	R 443 057	11
Working on Fire	WoF Eshowe Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 128 856	R 811 936	40
Working on Fire	WoF Falsebay Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 337 704	R 1 071 010	31
Working on Fire	WoF Midvaal Fire Base	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 168 374	R 560 019	14
Working on Fire	WoF Sekororo Fire Base	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 872 179	R 2 212 764	61
Working on Fire	WoF Port St Johns Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 388 102	R 1 600 921	31
Working on Fire	WoF Boschkop Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 459 995	R 799 875	20
Working on Fire	WoF KMIA Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 682 981	R 303 090	10
Working on Fire	WoF Loskopdam Fire Base	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 2 910 133	R 966 288	31
Working on Fire	WoF Clarence Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 683 824	R 1 182 461	26
Working on Fire	WoF Bethlehem Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 771 244	R 1 709 385	59
Working on Fire	WoF Reivelo Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 2 769 177	R 918 330	28
Working on Fire	WoF Bultfontein Fire Base	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 879 675	R 1 095 386	33
Working on Fire	WoF Badplaas Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 1 524 603	R 733 784	31
Working on Fire	WoF Harrismith Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 710 386	R 1 161 106	33
Working on Fire	WoF Cradle of Humankind Fire Ba	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 441 225	R 1 178 848	31
Working on Fire	WoF Mookgoong Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Mookgoong (LIM364)	R 2 211 729	R 1 066 026	26
Working on Fire	WoF Golden Gate Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 370 039	R 1 054 053	27
Working on Fire	WoF Pilansberg Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 536 494	R 936 261	28
Working on Fire	WoF Christiana Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 2 453 621	R 1 003 722	26
Working for Water	Environmental	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 89 493	R 28 284	16
Working on Fire	WoF Senekal Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 954 757	R 1 325 245	34
Working for Water	KZN Elandskop	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 438 026	R 233 053	89
Working for Water	SANP KNP South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 787 355	R 648 444	211
Working for Water	EC Umnga Mac 2 (Mbidlana)	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 316 199	R 190 138	74
Working for Water	WC Berg River	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 287 112	R 223 127	135
Working for Water	SANP KNP Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 387 844	R 363 196	83
Working for Water	EC Umnga Flats 1	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 249 402	R 199 949	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW EC Umzimv-Ongeluksne	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 395 605	R 160 727	87
Working for Water	WFW EC Port St Johns	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 393 636	R 143 435	80
Working on Fire	WoF Mapungubwe Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 380 299	R 645 369	17
Working for Water	KZN Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 436 496	R 330 109	154
Working for Water	SANP Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 453 564	R 1 056 482	452
Working for Water	KZN Upper Lovu	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 108 230	R 30 940	30
Working for Water	KZN Vernon Crookes	Environmental Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 110 972	44
Working for Water	EC Umzimv-Mdakeni	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 287 847	R 49 917	27
Working for Water	KZN Nxamalala	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 350 000	R 339 646	113
Working for Water	KZN Mfule	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 917 110	R 540 498	125
Working for Water	WFW EC Umzimv-Njjini	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 281 942	R 93 185	46
Working for Water	WFW EC Umzimv-Mvenyane	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 305 068	R 67 941	48
Working for Water	LM_Musina_Mbodi Special Projec	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 350 898	R 273 404	154
Working for Water	WC Breede River	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 304 182	R 132 816	198
Working for Water	SANP Mokala	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 128 874	R 78 396	17
Working for Water	WC Karatara	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 338 647	R 202 468	75
Working for Water	WC Gwaiing	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 394 531	R 29 696	29
Working for Water	WC GRGEmergingWeeds - No2	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 394 531	R 3 536	4
Working for Water	WC Gannabos Fixed	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 341 270	R 242 337	80
Working for Water	WC Duivenhoks	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 486 093	R 62 977	33
Working for Water	WC Citrusdal	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 992 409	R 572 841	194
Working for Water	SANP KNP South 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 774 864	R 500 183	108
Working for Water	WC Buffeljags	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 362 685	R 77 116	41
Working for Water	EC Xuka UKDM	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 463 030	R 242 989	84
Working for Water	EC Tsomo	Environmental Affairs	EC	Chris Hani (DC13)	Emalaheni (EC136)	R 639 705	R 240 372	77
Working for Water	SANP TMNP South New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 894 489	R 812 076	317
Working for Water	EC Pott Tsitsa	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 776 804	R 299 680	129
Working for Water	SANP Tankwa Karoo	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 674 114	R 487 504	123
Working for Water	EC Pott River	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 118 511	R 9 384	14
Working for Water	SANP Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 569 947	R 549 337	82
Working for Water	SANP Marakele	Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 357 504	R 286 205	54
Working for Water	NW Taung	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 501 150	R 459 996	205
Working for Water	WC Calvinia	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 1 564 874	R 831 280	282
Working for Water	EC Mkambati	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 278 068	R 12 036	16
Working for Water	WFW EC Umzimv-Madlangala	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 342 246	R 149 684	60
Working on Fire	WoF Belfast (WI) Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 1 771 508	R 880 995	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM Aquatics Litaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 522 695	R 3 740	6
Working for Water	KZN Upper Mvoti	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 123 632	R 66 119	51
Working for Water	KZN Lions River	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 330 092	R 118 823	58
Working on Fire	WoF Manzamnyama Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 104 774	R 943 208	25
Working for Water	WC Asbos_TCTA	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 741 265	R 256 529	126
Working on Fire	WoF Jonkershoek Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 972 111	R 1 063 871	28
Working for Water	SANP Addo	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 831 072	R 21 352	157
Working for Water	WFW LM_Modjadji	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 448 349	R 1 904	3
Working for Water	WC Asbos_DWAF	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 707 458	R 363 709	128
Working for Water	EC Engcobo	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 383 488	R 159 783	53
Working for Water	FS Little Caledon	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 214 436	R 680	5
Working for Water	FS Ladybrand	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 425 955	R 1 088	4
Working for Water	GP RIETVLEI	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 458 838	R 215 715	86
Working for Water	GP MAGALIES	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 213 066	R 182 641	58
Working for Water	GP HENNOPS	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 346 824	R 89 869	121
Working for Water	WC Klipwerf	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 558 351	R 105 825	37
Working for Water	EC PES Mzimvubu Vuvu	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 668 574	R 4 896	6
Working for Water	GP Q_O_NIGHT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 500 000	R 66 361	69
Working on Fire	WoF Picketberg Fire Base	Environmental Affairs	WC	West Coast (DC1)	Bergvrievier (WC013)	R 1 781 047	R 859 667	42
Working for Water	NW Zeerust	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 450 868	R 1 326	17
Working for Water	NW Sterkstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 433 628	R 8 268	53
Working for Water	WFW FS AQUATIC UPPER VA	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 750 000	R 9 792	10
Working for Water	EC Kromme	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 186 344	R 1 006 579	281
Working for Water	EC Nshubane Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 677 074	R 359 488	69
Working for Water	EC Swartkops River	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 723 283	R 208 445	57
Working on Fire	WoF Dwesa Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 281 704	R 1 239 478	24
Working for Water	WFW LM_Nzhelele	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 175 000	R 5 440	8
Working for Water	WFW EC Lambasi	Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 246 023	R 88 107	55
Working for Water	FS Oubergspruit	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 500 000	R 17 158	19
Working for Water	LM_Mutshindudi	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 462 500	R 5 712	6
Working for Water	LM_Mutoti	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 500 000	R 816	1
Working for Water	LM_Luvuvhu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 400 000	R 1 360	1
Working for Water	LM_Lower Olifants	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 619 446	R 11 220	7
Working for Water	Mpu Kwena Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 109 275	R 56 086	19
Working for Water	WFW NC VOLOP	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 162 580	R 204	1
Working for Water	WFW LM_Legalameetse	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 428 642	R 6 732	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project Matiwane	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 722 623	R 699 642	129
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 674 124	R 114 670	19
Working on Fire	WOF LADYSMITH SFF	Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 052 711	R 630 690	22
Working on Fire	WoF Mthatha SFF	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 070 980	R 498 516	12
Working on Fire	WoF Graskop SFF	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 950 565	R 499 469	15
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 104 048	R 438 555	174
Working on Fire	WOF Mpumalanga Underscore	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 374 207	R 853 500	496
Working on Fire	Richmond New Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 368 474	R 107 125	22
Working on Fire	Richmond2 Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 254 435	R 613 027	23
Working on Fire	FS/NC Underscore	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 647 961	R 979 000	643
Working on Fire	Mbazwana Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 409 705	R 1 125 982	27
Working on Fire	WoF Base Managers	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 200 000	R 2 425 000	56
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 333 743	R 180 052	43
Working for Water	WFW SANP Special Project Weco	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 492 258	R 293 821	37
Working on Fire	Wof WC Underscore	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 675 060	R 303 000	505
Working on Fire	PORTERVILLE FIR BASE	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 905 760	R 422 010	25
Working on Fire	Limpopo Underscore	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 956 211	R 470 500	370
Working on Fire	WoF Comm Ops Underscore	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 415 278	R 112 000	67
Working for Water	HAT WC George	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 540 000	R 271 614	23
Working on Fire	Ixopo Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 2 231 208	R 1 039 281	27
Working for Water	KZN iSWP - Western Shores Sout	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 200 000	R 112 132	47
Working for Water	KZN Karkloof	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 500 000	R 321 776	87
Working for Water	KZN iSWP - Estuary	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 729 011	R 57 052	14
Working for Water	Special Project iSimangaliso W-Sh	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 840 664	R 469 200	99
Working for Water	KZN Umlaas	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 146 135	R 115 260	47
Working for Water	SPECIAL PROJECT-KZN-PART	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 15 667	7
Working for Water	SPECIAL PROJECT-CPT-MELA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 29 379	14
Working for Water	SPECIAL PROJECT-CPT-ACACI	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 29 195	12
Working on Fire	WOF HOEDSPRUIT SFF	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 368 474	R 316 025	12
Working for Water	KZN Goedetrou	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 838 463	R 889 048	242
Working on Fire	WoF Structural FF Underscore	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 720 000	R 189 000	165
Working for Water	KZN C. Umkomaas - Sappi	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 204 633	R 113 369	37
Working for Water	KZN Bulwer Biosphere	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 192 000	R 61 896	26
Working on Fire	WoF Netshokoshoko Firewise	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 738 392	R 203 803	15
Working on Fire	WoF Nepile Firewise Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 738 392	R 263 777	16
Working on Fire	WoF Firewise Eshowe	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 800 000	R 819 538	158

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Ulundi Fire Base	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 710 593	R 686 030	26
Working on Fire	KZN Underscore	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 200 000	R 622 500	636
Working on Fire	NW Underscore	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 223 606	R 355 750	262
Working for Water	KZN Ntuzuma	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 838 463	R 71 766	26
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 290 000	R 1 353 137	497
Working for Water	SPECIAL PROJECT-KZN-HYPE	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 12 784	8
Working for Water	SPECIAL PROJECT-CPT-ANIG	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 3 196	6
Working for Water	SANP Special Project WEco KNP	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 480 000	R 372 193	125
Working for Water	Sanp Special Project Weco Epwp	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 240 000	R 48 620	29
Working for Water	SANP Special Project WEco Moka	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 240 000	R 183 015	65
Working for Water	WC SANDF URBAN AREAS	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 654	R 2 448	2
Working for Water	WC SANDF 9SAI	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 279	R 816	1
Working on Fire	Middleburg Comm Ops	Environmental Affairs	EC	Nelson Mandela Bay Metropoliti	Nelson Mandela Bay (NMA)	R 905 760	R 512 236	22
Working for Water	SANP Special Project WEco Lisbo	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 185 744	R 393 798	115
Working for Water	SPECIAL PROJECT-NC-CYLIN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 23 868	14
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 240 000	R 122 539	25
Working for Water	HAT WC Paarl	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 240 000	R 66 105	11
Working for Water	WC SANDF SIMONS-TOWN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 80 304	R 68	1
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 458 000	R 324 178	86
Working for Water	SANP Special Project WEco Bush	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 165 712	R 797 879	342
Working for Water	SANP Special Project WEco Karo	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 332 086	R 235 864	41
Working for Water	Sustainable land based Working Fo	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 224 096	R 183 123	48
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 240 000	R 8 892	103
Working for Water	KZN Mnweni	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 240 000	R 40 074	16
Working on Fire	EC Underscore	Environmental Affairs	EC	Nelson Mandela Bay Metropoliti	Nelson Mandela Bay (NMA)	R 1 034 695	R 454 000	501
Working on Fire	WoF Gauteng Underscore	Environmental Affairs	GP	City of Johannesburg Metropoliti	City of Johannesburg (JHB)	R 541 880	R 223 100	121
Working on Fire	Crew Leaders NW	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 208 859	R 72 242	5
Working for Water	SANP WfW Addo North West	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 500 000	R 697 696	560
Working for Water	SANP WfW West Coast New	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 500 000	R 334 588	63
Working for Water	SANP WfW Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 500 000	R 909 601	290
Working for Water	KZN Umgeni Valley	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 240 000	R 173 553	85
Working for Water	SPECIAL PROJECT-MP-CAMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 17 340	10
Working for Water	KZN Solokholo	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 240 000	R 111 225	51
Working for Water	SPECIAL PROJECT-CPT-CCT E	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 14 014	17
Working for Water	KZN Mhlathuze Waterweeds	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 240 000	R 91 431	19
Working for Water	Mpu Peebles_North	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 240 000	R 100 191	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Maguzwane	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 840 000	R 796 728	79
Working for Water	SPECIAL PROJECT-FS-CAMPA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 46 104	27
Working for Water	SPECIAL PROJECT-LP-CAMPA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 11 628	7
Working for Water	SPECIAL PROJECT-NW-CAMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 11 084	9
Working for Water	AQUATIC WEEDS	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 12 230	18
Working for Water	CRADLE OF HUMANKIND	Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 184 075	R 92 504	48
Working for Water	KZN Turn Table Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 480 000	R 289 153	92
Working for Water	EC Nahoon River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 4 447 031	R 95 001	44
Working on Fire	WoF Roodeplaat Fire Base	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 591 500	R 84 500	19
Working on Fire	DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 1 137 500	R 162 500	25
Working on Fire	WINDSORTON	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 1 137 500	R 162 500	25
Working on Fire	WoF Wittebos Fire Base	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 1 348 032	R 286 031	25
Working on Fire	WoF George Dispatch	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 424 800	R 53 100	1
Working for Water	EC Great Fish River	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 1 500 000	R 96 309	90
Working on Fire	JANSENVILLE STRUCTURAL	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 480 000	R 30 708	2
Working on Fire	WoF Nkandla2 Fire Basee	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 934 008	R 607 385	25
Working for Water	EC Willowvale	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 447 031	R 262 718	67
Working on Fire	WoF Lephalale Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 046 500	R 54 340	20
Working for Water	EC Mthatha River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 4 447 031	R 11 895	4
Working for Water	EC Mhlontlo Forestry	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 4 447 031	R 417 721	141
Working on Fire	PHIPHIDI	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 673 712	R 363 749	27
Working on Fire	MAMABOLO	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 824 112	R 239 821	24
Working on Fire	KOFFIETEIN	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 699 200	R 374 736	49
Working on Fire	BLOEMFONTEIN	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 619 904	R 331 288	43
Working on Fire	DEWETSDORP	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 2 254 272	R 383 850	25
Working for Water	SANP Special Project WoL West	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 450 641	R 82 768	33
Working on Fire	WoF Nelspruit PC	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 200 000	R 131 500	44
Working for Water	Special Project Okhombe Rehabilit	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 687 000	R 397 655	169
Working for Water	Special Project GRGMUN Chipper	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 80 504	10
Working for Water	Special Project CN Spekboom	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 41 030	17
Working for Water	Special Project CN Chipper	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 24 145	13
Working for Water	Special Project KZN River Health	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 916 000	R 255 048	131
Working for Water	Special Project CN Aquatics	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 15 781	9
Working for Water	Special Project2	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 916 000	R 106 412	37
Working on Fire	WoF Leeuwfontein Fire Base	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 493 220	R 70 460	21
Working on Fire	WoF NW Underscore2	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 715 000	R 79 000	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Vingerkraal Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 502 320	R 71 500	21
Working for Water	WFW NC Keimoes	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 418 775	R 55 685	24
Working for Water	SPECIAL PROJECT-NC-CYLIN	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 8 343	5
Working for Water	SPECIAL PROJECT-CPT-MELA	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 26 269	12
Working for Water	EC Special Project Lusikisiki	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 446 995	R 19 654	10
Working for Water	WC Special Project Newlands	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 375 584	32
Working for Water	KZN Special Project	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 500 000	R 186 052	26
Working on Fire	WoF Mkhambathi Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 004 640	R 143 520	24
Working on Fire	WoF Royal Natal	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 368 474	R 379 784	25
Working on Fire	WoF Northern Cape Underscore	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 2 000 000	R 52 000	37
Working for Water	WFW WC Hermon	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 427 520	R 51 402	37
Working for Water	Special Project NDM Chipper	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 2 000 000	R 48 456	13
Working for Water	Ga-Maroga	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 75 576	22
Working for Water	WFW Fairley	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 458 000	R 66 222	22
Working for Water	WFWD COOPERS PARK1	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 74 512	22
Working for Water	HAT - Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 250 000	R 178 214	14
Working for Water	WC Brandwacht	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 150 231	R 3 171	13
Working for Water	EC Cata Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 338 537	R 236 709	98
Working for Water	LP Mabitsele	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 67 662	22
Working for Water	EC Tsolo Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 412 500	R 189 153	104
Working for Water	WFWD_Lonsdale	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 114 402	65
Working for Water	WFW NC Vioolsdrif	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 109 978	R 272	1
Working for Water	WFW NC Zwartkop	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 313 017	R 55 853	18
Working for Water	WCNCB Upper Palmiet	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 259 645	R 52 851	28
Working for Water	WCNCB Swartberg	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 251 077	R 64 421	40
Working for Water	WCNCB Steenbras	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 209 696	R 810	2
Working for Water	WC Uniondale	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 302 707	R 38 061	71
Working for Water	WC Moordkuyl	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 558 318	R 69 181	27
Working for Water	HAT WC Stellenbosch	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 240 000	R 180 421	22
Working for Water	LM_Mamatola	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 484 151	R 10 281	12
Working for Water	WCNCB Waterval	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 75 000	R 2 284	12
Working for Water	KZN iSWP - False Bay	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 500 000	R 260 716	95
Working on Fire	WoF Western Cape underscore	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 675 060	R 10 000	3
Working for Water	WFW WC Stellenbosch	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 148 445	R 38 607	18
Working on Fire	Sasol Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 1 309 471	R 235 840	23
Working for Water	GP Bronkhorstspuit	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 600 274	R 400 618	175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Umthatha River1	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 492 046	R 33 482	27
Working for Water	WCNCB Goukamma	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 458 000	R 1 340	4
Working for Water	Morapaneng	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 185 028	48
Working for Water	WFW NC Kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 155 973	R 4 352	7
Working on Fire	Theunissen	Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or so	R 1 832 778	R 461 500	24
Working for Water	Mpu Gladdespruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 229 000	R 33 743	12
Working for Water	Mpu Witklip Dam -Sand river	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 229 000	R 2 040	3
Working for Water	Mpu Witbank	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 485 829	R 30 428	22
Working for Water	Mpu Upper Elands	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 229 000	R 102 255	24
Working for Water	KZN Nyati	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 194 508	R 75 062	52
Working for Water	KZN Zinkwazi	Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 110 000	R 37 098	19
Working on Fire	HAT Kynsna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 458 000	R 314 038	22
Working for Water	WFWD_MaansdagHoek	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 156 670	44
Working for Water	EC Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 500 000	R 94 081	46
Working for Water	SANP RICHTERSVELD	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 229 000	R 100 040	50
Working for Water	SANDE_NC_KIMBERLY	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 300 000	R 15 428	15
Working for Water	SANDE_GP_PTA Central	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 375 000	R 7 644	49
Working on Fire	Bushbuckridge structural Fire Fight	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 070 980	R 432 863	24
Working on Fire	Mothibistad	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 868 841	R 651 175	44
Working for Water	ga-makofane	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 103 512	28
Working for Water	Ga-Motodi	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 97 408	25
Working on Fire	Kzn Harding	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 623 765	R 283 312	20
Working for Water	HAT- Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 000 000	R 634 618	50
Working for Water	WFW EC Mooi River Heads	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 229 000	R 1 836	14
Working for Water	SANDE_GP_SOWETO	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300 000	R 1 156	17
Working for Water	KZN Woodlots Upper Thukela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 133 500	R 40 052	23
Working for Water	WFWD_Alverton	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 229 000	R 153 410	44
Working for Water	WFW SANDE WC Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 375 000	R 153	1
Working for Water	WFW NC Kleinbegin	Environmental Affairs	NC	Siyanda (DC8)	!Kheis (NC084)	R 321 172	R 166 357	45
Working for Water	WFW NC Henkries	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 168 785	R 42 269	17
Working on Fire	WoF Mpharane Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 368 474	R 377 024	101
Working for Water	SANP Special Project Health	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 240 000	R 5 032	8
Working on Fire	KZN NKANDLA	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 018 918	R 176 372	25
Working for Water	SANP SPECIAL PROJECT FAR	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 444 149	R 194 080	44
Working for Water	KZN Stoffelton	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 171 542	R 130 474	70
Working for Water	KZN Mpfana	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpfana (KZN223)	R 214 913	R 194 240	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Dukuduku	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 462 052	R 288 728	114
Working for Water	EC Xuka Drift	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 383 488	R 134 075	92
Working for Water	WFW EC Umzimvubu-Ntsizwa	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 270 625	R 111 450	53
Working for Water	KZN LOWER UMFOLZOZI	Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 305 021	R 8 432	5
Working for Water	WFW SANDF GP Potchefstroom	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 300 000	R 2 176	3
Working for Water	SANDE_GP_HAMMANSKRAA	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 300 000	R 3 952	38
Working for Water	SANP SPECIAL PROJECT 3 GR	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 215 898	R 175 643	33
Working for Water	WFW LM_Mogalakwena	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 336 061	R 2 176	16
Working for Water	SANP Special Project - Farleigh E	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 888 297	R 668 717	210
Working on Fire	HAT TABLE MOUNTAIN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 85 030	52
Working for Water	NC KENHARDT	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 226 923	R 57 571	28
Working for Water	NC DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 137 168	R 17 130	39
Working for Water	WFWD_Ga-Riba	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 144 574	48
Working for Water	WFWD_Mabotsha	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 156 268	45
Working for Water	SANDE_KZN_BLUFF	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 300 000	R 3 400	5
Working on Fire	WoF Memel Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 1 438 574	R 856 921	30
Working for Water	FS Vredeford Dome	Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 180 280	R 748	11
Working for Water	SANP Addo Rehab	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 873 457	R 723 026	210
Working on Fire	WOF George SFF Team	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 700 174	R 580 376	28
Working on Fire	WOF Training Academy	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 668 094	R 327 681	17
Working for Water	KZN iSWP - uMkhuze	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 197 094	R 102 816	60
Working for Water	KZN Upper Tugela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 165 395	R 127 051	42
Working for Water	KZN Rosetta	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 556 882	R 384 018	156
Working on Fire	WoF Edumbe Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 330 746	R 639 789	36
Working for Water	KZN Loteni Tribal	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 172 585	R 124 075	43
Working for Water	HAT Addo	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 000 000	R 293 472	26
Working for Water	KZN Nagle	Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 249 186	R 132 965	71
Working for Water	NC Boegoeberg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 105 654	R 1 360	10
Working for Water	KZN Etafuleni	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 99 603	R 748	11
Working on Fire	WoF Merloth Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 1 368 474	R 686 534	26
Working on Fire	WoF Vaalkop Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 927 339	R 939 123	30
Working for Water	SANP Mapungubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 37 114	R 34 261	13
Working for Water	FS Marquard	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 171 636	R 2 856	5
Working for Water	SANP Clarence	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 149 248	R 4 692	2
Working for Water	Special ProjectiSimangalisoE-Shor	Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 916 000	R 253 038	84
Working for Water	KZN Midmar	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 107 500	R 96 257	46

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Mbombela Structural Fire Ba	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 272 143	R 591 505	16
Working for Water	WFW Collings Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 437 029	R 226 674	79
Working on Fire	WoF Ntywenka Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 396 380	R 775 627	31
Working for Water	KZN Sanspruit	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 237 139	R 54 981	43
Working for Water	Gqishi(Midmar2)	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 300 000	R 278 856	92
Working for Water	KZN KwaNongoma	Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 86 008	R 44 944	31
Working on Fire	WoF Nkai Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 368 474	R 281 047	76
Working on Fire	WoF Grabouw Structural FF Fire B	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 256 000	R 518 174	24
Working on Fire	WoF Mpumalanga Drivers Fire Ba	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 095 417	R 618 188	16
Working on Fire	WoF Ngudwini Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 368 474	R 274 715	14
Working on Fire	WoF Kleutjieskraal Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 232 551	R 707 482	28
Working for Water	SANP Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 320 313	R 1 473 699	434
Working on Fire	WoF Winterton Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 955 690	R 425 983	22
Working for Water	WC Steenkamp Pampoenvei Herb	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 1 075 000	R 7 752	9
Working on Fire	WoF Rivers Dale Fire Base	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 2 224 996	R 1 160 469	46
Working for Water	WCNCB Limietberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 213 533	R 61 823	45
Working for Water	WOF GP Soshanguve IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 408 771	R 327 630	98
Working for Water	WCNCB De Hoop	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 208 137	R 184 392	81
Working for Water	KZN Umkhomazana	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 373 798	R 143 727	68
Working for Water	KZN Iswp-Maphelane	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 95 342	R 65 098	13
Working for Water	NW Buffelshoek	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 408 558	R 8 502	57
Working for Water	SANP Special Project - Knysna Wi	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 475 000	R 342 260	129
Working for Water	SANP Special Project - Knysna Wf	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 237 500	R 136	1
Working for Water	SANP Special Project - Karoo Wil	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 950 000	R 470 501	51
Working for Water	SANP Special Project - EPWP Ma	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 237 500	R 7 332	43
Working for Water	Special Project Mzimvubu PES	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 714 338	R 469 614	101
Working for Water	SANP Special Project - Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 237 500	R 156 895	61
Working for Water	SANP Marakele Land Care	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 296 875	R 244 037	54
Working for Water	KZN Klipfontein	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 591 177	R 46 014	27
Working for Water	NW Groot Marico - Trading	Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 168 121	R 1 170	15
Working for Water	SANP Special Project - Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 475 000	R 299 335	68
Working for Water	NW Aquatics Rodekopjies Dam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 237 500	R 58 890	118
Working for Water	WFW Special Project Biocontrol	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 112 500	R 3 060	5
Working for Water	NC Prieska	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 79 863	R 1 360	4
Working for Water	WFW NC Postmasburg	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 204 986	R 6 188	5
Working for Water	WFW NC Olifantshoek	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 163 284	R 6 188	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW NC Van Zylsrus	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 118 955	R 1 224	4
Working for Water	WFW NC Kimberley	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 128 910	R 11 860	22
Working for Water	NW Sterkstroom - Trading	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 170 374	R 624	8
Working for Water	Special Project GRGMUM BIO -	Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 229 000	R 47 550	16
Working for Water	HAT EC Tsitsikamma	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 240 000	R 129 640	15
Working for Water	SANP Special Project Wildlife Mo	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 490 000	R 2 485 537	380
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 480 000	R 257 459	143
Working for Water	special project osm	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 229 000	R 219 708	81
Working for Water	SPECIAL PROJECT NDM REHA	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 229 000	R 60 853	19
Working for Water	WCNCB Outeniqua	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 229 000	R 79 773	39
Working for Water	EC PES Mzimvubu Thina	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 668 574	R 99 620	47
Working for Water	SANP Special Project - Mapungub	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 237 500	R 191 768	53
Working for Water	special project grgmum pampas gra	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 458 000	R 244 060	36
Working for Water	SANP Special Project - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 187 500	R 981 930	120
Working for Water	Special Project BVM Chipper	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 229 000	R 12 172	7
Working for Water	Special project berg arbour	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 229 000	R 4 012	6
Working for Water	Special project berg aquatic	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 42 619	13
Working for Water	EC SANDF 6SAI	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 209 733	R 5 694	37
Working for Water	SANP Special Project - EPWP Wil	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 237 500	R 176 358	58
Working for Water	SANP Special Project - Tsitsikam	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 237 500	R 12 240	7
Working for Water	SANP Special Project - Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 357 500	R 349 631	89
Working for Water	WFW NC Ashkam	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 245 718	R 8 296	6
Working for Water	WCNCB Gamkaberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 229 000	R 5 092	10
Working for Water	Mpu Mkhondo	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 229 000	R 64 135	135
Working for Water	WFW NC Hopetown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 85 510	R 5 576	5
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3 096 119	R 2 838 920	534
Working for Water	Mpu VAI Special Project	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 229 000	R 11 832	23
Working for Water	Mpu Lower Komati	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 229 000	R 3 604	16
Working for Water	Mpu Oshoek	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 229 000	R 65 549	65
Working for Water	Mpu Wakkerstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalaheni (MP312)	R 229 000	R 29 920	17
Working for Water	Mpu Upper Sabie	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 454 566	R 29 988	18
Working for Water	WC WCNCB Ceres	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 107 744	R 55 601	40
Working for Water	Mpu Nootgedacht	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 229 000	R 5 848	5
Working for Water	WC WCNCB Kammanassie	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 132 808	R 67 882	43
Working for Water	Mpu Balfour	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 229 000	R 45 006	45
Working for Water	KZN iSWP - Western Shores Nort	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 181 385	R 72 488	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN iSWP - Ozabeni	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 46 533	R 5 168	5
Working for Water	KZN iSWP - Eastern Shores	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 174 022	R 83 980	49
Working for Water	KZN iSWP - Futululu	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 141 847	R 61 896	56
Working for Water	NW Aquatic Rodeplaatdam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 229 000	R 16 380	86
Working for Water	Special Project Biocontrol Producti	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 375 000	R 114 752	32
Working for Water	SANP Addo Bio-control	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 307 054	R 197 070	122
Working for Water	Mpu Injaka Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 828 252	R 18 224	11
Working on Fire	Joubertina Wage Incentive Team	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 1 218 932	R 639 537	30
Working for Water	KZN Ngudwini	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 275 226	R 131 098	37
Working on Fire	Crew Leader at other bases	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 465 366	R 320 330	12
Working on Fire	WoF Midvaal VM Fire Base	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 152 058	R 412 865	12
Working on Fire	Crew Leaders Free State	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 455 927	R 343 038	17
Working on Fire	Crew Leaders KZN	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 034 292	R 484 375	16
Working on Fire	Crew Leaders MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 680 830	R 384 581	21
Working on Fire	Crew Leaders EC	Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 671 529	R 233 455	9
Working for Water	WCNCB Riverlands	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 136 514	R 112 816	48
Working on Fire	Krugerdsorp Wage Incentive	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 119 542	R 451 938	28
Working for Water	WFW NC Britstown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthajeni (NC073)	R 106 914	R 3 536	2
Working for Water	NC Griekwastad	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 149 271	R 1 904	2
Working for Water	NC De Aar	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthajeni (NC073)	R 144 493	R 3 332	6
Working for Water	NC Strydenburg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 154 829	R 5 508	7
Working for Water	WFW NC Buffelsrivier	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 47 681	R 748	1
Working for Water	WFW_SANBI Waterweeds CTCC	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 311 148	R 11 560	7
Working for Water	INDIAN HOUSE CROW	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 311 148	R 6 188	8
Working for Water	POMPOM FORMASA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 755 772	R 244 910	77
Working for Water	NORTHERN CAPE	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 353 621	R 4 488	6
Working on Fire	Crew Leaders GP	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some lo	R 122 894	R 88 519	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 198

Average manual workers daily wage rate: R 75.69

Totals : R 2 324 261 538 R 499 777 198 25 866

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WC - WfC Yzerfontein to Chapm	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 500 000	R 2 854 943	171
Working for the coast	KZN - WfC Mthamvuna to Umko	Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 11 500 000	R 2 338 326	120
Working for the coast	EC- WfC Mthamvuna to Manteku	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 500 000	R 1 739 538	108
Sustainable Land-based Livelihood	AP1 - Botanical Gardens Makana E	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 19 100 000	R 363 688	55
People and parks	AP1- Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 173 311	15
Sustainable Land-based Livelihood	EC-Nkonkobe Land and Wetland	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 16 150 000	R 2 892 255	218
Working on Waste	GP - Street Cleaning and Greening	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 39 239 999	R 4 918 766	466
Working on Waste	Domestic Waste Collection Pilot	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 43 337 640	R 5 546 750	71
Working on Waste	FS-Street Cleaning and Greening	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 39 329 999	R 7 070 115	384
Working on Waste	EC-Street Cleaning & Beauti Mt.A	Environmental Affairs	EC	Alfred Nzo (DC44)	Umtzimvubu (EC442)	R 7 600 000	R 510 719	78
Working on Waste	KZN- Street Cleaning and Greenin	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39 239 999	R 5 508 403	340
Working for the coast	WC - WfC Rooiels to Pearly Beac	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 11 200 000	R 2 225 706	139
Working for Wetlands	Tsitsikamma Wetlands Rehabilitati	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 21 444 784	R 316 886	29
Working for the coast	WC - WfC Wilderness National P	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 4 500 000	R 1 185 089	110
People and parks	FS- Golden Gate PR Project Phase	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 19 330 992	R 596 658	129
Working for the coast	WC - WfC Cape Agulhas National	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 500 000	R 1 412 187	79
Working for the coast	WC - WfC Struisbaai to Gouritsm	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 18 100 000	R 5 248 644	316
Working for the coast	WC - WfC Knysna National Park (	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 5 000 000	R 1 354 819	74
Working on Waste	LP - Street Cleaning & Greening G	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 39 239 999	R 6 010 564	372
Working on Waste	WC - Solar Water Heating	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25 000 000	R 9 973 870	198
Working for the coast	WC - WfC West Coast National P	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 1 448 071	96
Working for the coast	WC - WfC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 500 000	R 2 557 428	176
Working for the coast	WC - WfC Simons Town to Rooie	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 000 000	R 1 050 885	80
Sustainable Land-based Livelihood	FS-Greening Mantsopa Municipalit	Environmental Affairs	FS	Motheo (DC17)	Motheo (DC17) - All or some loc	R 14 915 000	R 5 325 610	218

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihood	NC-Greening & Cleaning Ga-Segon	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 14 915 000	R 12 802 704	207
Working for the coast	NC - WfC Namaqua National Park	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 000 000	R 1 423 955	87
Working for the coast	KZN-wfC Umkomaas to Ballito	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 150 000	R 1 836 292	158
Sustainable Land-based Livelihood	EC - GREENING AND BEAUTI	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12 000 000	R 2 443 779	101
Sustainable Land-based Livelihood	EC-Land Rehab. Proj. Khonjwayo	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 000 000	R 2 035 372	92
Working on Waste	KZN- Establishment of Landfill Sit	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 250 000	R 684 143	70
Working for Wetlands	Gatberg Wetland Project 2010-11	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 055 100	R 700 946	53
Working for Wetlands	Maputaland Project	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 675 650	R 166 481	38
Working for Wetlands	Gauteng South Wet	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 398 515	R 484 203	59
People and parks	NC - Provincial Nature Reserve -	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 47 779 942	R 11 096 117	475
Working for Wetlands	Seekoivlei Wetland Project	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 325 338	R 870 433	38
Sustainable Land-based Livelihood	EC- Makana Greening and Beautifi	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 9 500 000	R 1 190 268	111
Working for Wetlands	GOLDEN GATE WETLANDS	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 127 700	R 25 143	26
Working for Wetlands	KNP Wetlands	Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 19 567 011	R 59 994	27
People and parks	NC -Provincial Nature Reserve- D	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48 216 584	R 24 080 353	394
Working for Wetlands	Upper Mzintlaba Project	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 789 060	R 752 601	91
Working for Wetlands	Upper Mzimvubu Project	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 854 825	R 321 683	39
Working for Wetlands	Sneezewood Project	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 013 450	R 69 581	21
Working for Wetlands	GAUTENG NORTH	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 040 451	R 600 796	87
Working on Waste	kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 004 696	R 77 756	31
Working for Wetlands	Duiwenhoks	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 1 502 536	R 220 000	66
Sustainable Land-based Livelihood	WC - N2 Gateway Greening and B	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 600 000	R 1 477 412	113
Working for Wetlands	Waterberg Wetlands	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 197 099	R 1 167 261	84
People and parks	WC - Table Mountain PR Project	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000 000	R 603 508	34
Working for Wetlands	Maluti a Phofung	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 4 676 700	R 502 769	115
Working on Waste	EC-WfC Keiskamma to Kenton-o	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 500 000	R 1 889 001	118
Working for the coast	WC - WfC Gouritsmond to Nature	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 9 500 000	R 2 244 931	111
Working on Waste	NC-Street Cleaning and Greening	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 39 239 999	R 7 347 097	293
People and parks	IP-Isimangaliso Wetland Park	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65 000 000	R 1 385 325	153
Working for the coast	NC - WfC AlexBay, Pnoloth & H	Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	R 3 000 000	R 666 335	37
Working on Waste	KZN-Street Cleaning & Beautificat	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 750 000	R 2 280 343	68
People and parks	NC - Provincial Nature Reserve - o	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 18 764 025	R 6 072 600	180
Working for the coast	KZN - WfC Cape St Lucia to Balit	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9 500 000	R 2 632 509	114
People and parks	KZN - Hlathikhulu Trail(Phase 2)	Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 325 000	R 70 755	50
Working on Waste	KZN - KwaMashuBuy Back Centre	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 550 000	R 525 602	40
Working for the coast	KZN -Isimangaliso Coast Care	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 9 500 000	R 1 327 075	147

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC-WFTC Mbashe to Mthatha Mo	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 000 000	R 1 688 000	41
Working on Waste	EC - Street Cleaning Beautification	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 8 500 000	R 1 640 268	85
Sustainable Land-based Livelihood	IP - Qaukeni Greening and Beautifi	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 000 000	R 123 825	99
Working for the coast	EC-Wftc Nelson Mandela Metro (	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 11 000 000	R 3 567 920	124
Working for the coast	EC - WftC Mbashe to Kei Mouth (	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 7 000 000	R 2 455 186	93
Working on Waste	EC-WftC Keiskamma to Kei Mout	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 11 000 000	R 2 723 847	118
Working on Waste	EC-Street Cleaning & Greening M	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 39 239 999	R 13 778 865	358
Sustainable Land-based Livelihood	EC-Nxuba LM Greening and Beaut	Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	R 19 000 000	R 3 445 849	188
Sustainable Land-based Livelihood	EC-Greening Mnquma Municipalit	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 14 915 000	R 4 377 014	247
Working for the coast	EC - Tshani Mankosi - new phase	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 500 000	R 794 635	22
Working on Waste	EC-Street Cleaning & Greening-K	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 39 239 999	R 6 543 823	308
People and parks	EC-Esta. of Eco-parks in Mdantsan	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 14 250 000	R 3 483 411	176
Sustainable Land-based Livelihood	EC- KwaNotha Land Rehabilitatio	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7 600 000	R 503 787	106
People and parks	EC- Addo PR projects Phase 2	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 11 379 394	R 90 547	26
Working on Waste	EC-Ngcobo Waste & Alien Specie	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 9 500 000	R 2 018 736	128
Working for Wetlands	KZN Midlands	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 1 652 600	R 329 047	37
Working on Waste	LP- Greening Greater Giyani Muni	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 915 000	R 1 728 353	150
Working on Waste	LP Greening Vhembe Municipality	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 915 000	R 2 521 806	155
Working on Waste	LP Mopani waste Recy&Buy back	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11 400 000	R 1 887 043	98
People and parks	NC-Kgalagadi PR Phase 2	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 30 547 346	R 5 111 875	202
People and parks	NC-Provincial Nature Reserve- Ro	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 32 202 016	R 6 989 184	273
Sustainable Land-based Livelihood	GP - Greening Emfuleni	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 915 000	R 3 142 930	298
Sustainable Land-based Livelihood	GP - Greening Tshwane	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 915 000	R 2 015 290	147
Sustainable Land-based Livelihood	EC - Greening - King Sabata Dalin	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 21 850 000	R 1 460 119	130
Working on Waste	EC-MHLONTLO WASTE RECY	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 9 500 000	R 761 108	4
Sustainable Land-based Livelihood	EC - Hegebe Land rehabilitation an	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 600 000	R 1 501 046	74
People and parks	AP3 Molopo Upgrade Infrastructur	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 10 000 000	R 615 372	43
Working on Waste	AP3- GP Clean Zone Ambassador	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 250 000	R 1 186 619	221
Working for the coast	EC- Wftc Tsitsikamma National Pa	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 000 000	R 3 630 096	72
People and parks	NW Madikwe Tourism Developm	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 22 425 000	R 3 017 292	165
Working on Waste	EC-Ukhahlamba Waste Managem	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 9 500 000	R 534 559	87
People and parks	NC-Provincial Nature Reserve- Wi	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22 677 380	R 9 094 784	230
Sustainable Land-based Livelihood	NC-Devil's Claw Medicinal Plant	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 3 800 000	R 358 276	23
Working on Waste	LP Street Cleaning & Greening Vh	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39 239 999	R 4 902 205	303
Working on Waste	NW Moretele river park	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 450 000	R 891 232	42
Sustainable Land-based Livelihood	MP Street Cleaning and Greening	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 39 239 999	R 8 086 945	320

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC- Wfrc SanParks Woody Cape (	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 000 000	R 2 025 106	150
Working on Waste	GP - Street Cleaning and Greening	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 39 239 999	R 4 602 029	410
Working for the coast	EC-Wfrc Van Stadens to Tsitsikam	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 12 000 000	R 2 682 408	127
Working for Wetlands	DEAT1/2000/1762/Peninsula Wor	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 785 186	R 41 329	17
Working for Wetlands	Rustenburg Wetlands	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18 427 595	R 53 918	24
Working for Wetlands	KZN NORTH PROJECT	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 1 652 600	R 624 678	36
People and parks	AP1 - Mkhambathi Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 22 998 382	R 1 021 524	14
People and parks	NW Sterkfontein	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 7 547 136	R 7 830	53
Working on Waste	EC - Clean-up of Motherwell (Phas	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6 650 000	R 439 259	87
Working on Waste	Madikwe Waste Transfer station	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 775 000	R 5 960	56
People and parks	MP Songimvelo Nature Reserve P	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 13 461 500	R 843 270	21
Sustainable Land-based Livelihood	EC - Creation of Community Park	Environmental Affairs	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2 800 000	R 1 571 536	64
Sustainable Land-based Livelihood	KZN Nqutshini Alien Species Rem	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 1 104 502	91
Working on Waste	EC-Str. Cleaning	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 7 600 000	R 2 438 416	121
Working for Wetlands	KROMME	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 356 609	R 781 491	95
Working on Waste	Highvelt Project	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 454 000	R 332 308	31
Sustainable Land-based Livelihood	GP Randfontein Waste Manageme	Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	R 10 000 000	R 2 155 626	128
People and parks	NW Est. of a Recr. Area along the	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 000 000	R 3 674 739	71
People and parks	GP - GREENING THE ENVIRO.	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 500 000	R 966 525	74
People and parks	FS-Tussen die Rivier Resort and R	Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 000 000	R 4 443 207	160
Sustainable Land-based Livelihood	EC-Eradication of Alien Species:	Environmental Affairs	EC	Chris Hani (DC13)	Emalaheni (EC136)	R 18 000 000	R 4 234 904	209
Sustainable Land-based Livelihood	LP TUKAKGOMO SOIL CONSE	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 8 000 000	R 3 891 936	159
People and parks	GP - Infrastructure Improvement in	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 8 000 000	R 2 327 664	83
People and parks	FS-Willem Pretorius Nature Reser	Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 27 500 000	R 2 679 890	489
People and parks	FS-Sterkfontein Resort and Reserv	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 14 915 000	R 5 646 839	188
People and parks	FS-Sandveld Nature Reserve	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 28 800 000	R 4 285 890	176
Sustainable Land-based Livelihood	LP - Control of bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10 000 000	R 6 754 149	225
Sustainable Land-based Livelihood	FS - Greening Naledi	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 5 300 000	R 1 190 541	77
Working for Wetlands	Tswaing Wetland 2012-13	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 500 000	R 122 407	24
Sustainable Land-based Livelihood	EC - Greening Project	Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 7 000 000	R 3 116 366	51
Sustainable Land-based Livelihood	LP - Soil Conservation Project	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 20 000 000	R 1 131 734	198
Sustainable Land-based Livelihood	LP - Malomanye Soil Conservation	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 000 000	R 1 074 902	105
Working for Wetlands	Mareetsane Wetlands	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2 768 042	R 35 112	40
Sustainable Land-based Livelihood	LP - Wetland Conservation	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 20 000 000	R 6 121 700	262
People and parks	LP - Schuinsdraai Nature Reserve -	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 18 219 100	R 2 651 147	88
Working on Waste	LP - Makhado CBD Clean Zone W	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 400 000	R 1 477 664	97

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihood	NC Premiers Cemetery Cleaning P	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 3 000 000	R 197 794	91
Sustainable Land-based Livelihood	NC Premiers Cemetery Cleaning P	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 3 000 000	R 387 392	116
Working for Wetlands	Steelpoort	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 945 428	R 505 496	25
Working for Wetlands	Baviaanskloof Wetlands	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 252 000	R 231 874	16
Working for Wetlands	WAKKERSTROOM PROJECT	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 541 250	R 351 138	24
Sustainable Land-based Livelihood	KZN - Mazibuyele Emasweni	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 12 000 000	R 786 073	150
Working for the coast	WC - WfC Saldanha to Olifants Ri	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 14 870 400	R 2 272 709	256
Sustainable Land-based Livelihood	NC Premier's Cemetery Cleaning (	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 3 000 000	R 452 152	129
Working on Waste	EC- Komani River Cleanup and Gr	Environmental Affairs	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 000 000	R 1 449 501	168
Working for Forest	SANP Special Project WEco TMN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 540 800	R 276 511	45
Working for Wetlands	Potchefstroom/wetland	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 543 842	R 261 707	26
Working for Wetlands	Lowveld	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 945 428	R 216 206	17
Working for Wetlands	Agulhas Working for Wetlands	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 785 000	R 234 921	80
Working for Wetlands	Kamiesberg Working for Wetlands	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1 470 000	R 66 607	40
Sustainable Land-based Livelihood	MP Lowveld National Botanical G	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 1 633 569	74
Sustainable Land-based Livelihood	WC - Rivers & Tributaries of Stell	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10 000 000	R 1 067 165	40
People and parks	EC-Dwesa-Cwebe Nature Reserve	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 14 000 000	R 5 242 570	186
People and parks	FS-Maria Moroka Resort	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 4 594 912	295
Sustainable Land-based Livelihood	LP Control of Alien Plant (Dodone	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 20 000 000	R 4 816 172	584
Sustainable Land-based Livelihood	KZN - Sivuselela Imvelo Project	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 800 000	R 2 761 204	152
Sustainable Land-based Livelihood	LP Aganang Soil Conservation	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 10 000 000	R 3 886 931	134
Sustainable Land-based Livelihood	LP Control of Dodonea Viscosa Ga	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 000 000	R 3 640 404	109
Working on Waste	WC - Swartland Cleanest Town Co	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 2 000 000	R 587 187	149
Sustainable Land-based Livelihood	KZN - Alien Plant ClearingÂ	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 500 000	R 1 573 731	73
Sustainable Land-based Livelihood	WC - Impl of CT Strategic Biodive	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000 000	R 4 918 436	304
Sustainable Land-based Livelihood	EC-Wattle Eradication	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 7 500 000	R 1 799 342	99
Sustainable Land-based Livelihood	EC-Public Open Space	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 000 000	R 1 352 548	78
Working for Wetlands	Mutale/wetland	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 009 632	R 956 320	98
Working on Waste	EC- Mdantsane Composting Site	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 000 000	R 1 325 976	52
Sustainable Land-based Livelihood	LP Control Bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 10 000 000	R 6 787 460	218
Sustainable Land-based Livelihood	EC-Rehabilitation of Wetland	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 4 900 000	R 1 498 656	163
Sustainable Land-based Livelihood	EC - ALFRED NZO LAND REH	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 2 640 532	139
Sustainable Land-based Livelihood	EC Mfundisweni Greening	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 2 509 892	101
Sustainable Land-based Livelihood	EC-Soil Rehabilitation	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18 000 000	R 4 711 799	204
Sustainable Land-based Livelihood	EC - Eradication of Alien Vegetaio	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 8 000 000	R 2 257 434	130
Sustainable Land-based Livelihood	EC- LAND REHABILITATION P	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12 000 000	R 5 010 359	164

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihood	KZN - Empangeni Invasive Alien	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 000 000	R 2 486 383	111
Sustainable Land-based Livelihood	KZN-Eco Enforces Alien Erad.	Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5 000 000	R 1 307 396	79
Sustainable Land-based Livelihood	KZN - Zithande Project	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 100 000	R 1 341 237	89
Working for Wetlands	Upper Vilje	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 414 700	R 697 369	70
Sustainable Land-based Livelihood	EC-Municipal Recreation Park	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 5 000 000	R 2 326 853	91
People and parks	GP Greening of Mamelodi Schools	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 2 807 078	109
People and parks	MP Infrastructure Development Ne	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 4 000 000	R 2 416 891	123
Working for the coast	EC- WitC Mthatha Mouth to Mant	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 7 000 000	R 1 533 747	123
People and parks	EC-Nolukhanyo Beautification An	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 500 000	R 2 204 123	82
Working for Wetlands	Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 752 975	R 515 567	38
Sustainable Land-based Livelihood	NC Premier's Cemetery Cleaning P	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 000 000	R 813 770	68
Sustainable Land-based Livelihood	MP Mattys Zynloop Bomandu Trus	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 9 000 000	R 3 424 864	125
Sustainable Land-based Livelihood	MP Masibekela Recreational Park	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 2 143 949	151
Sustainable Land-based Livelihood	MP The Development of Gustav K	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 3 600 000	R 2 967 067	62
Sustainable Land-based Livelihood	MP Uthaka Game, Bird	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 10 000 000	R 4 041 460	111
Sustainable Land-based Livelihood	GP-Establishment and Developme	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 864 404	R 1 895 787	79
Sustainable Land-based Livelihood	LP Control of Bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 10 000 000	R 7 338 719	183
Sustainable Land-based Livelihood	GP Revival of Phelindaba Cemetry	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 000 000	R 2 970 593	155
Sustainable Land-based Livelihood	FS Batho Township Greening	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 35 000 000	R 6 986 793	463
Sustainable Land-based Livelihood	GP - Alien Plant Removal	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 3 000 000	R 1 482 055	59
Sustainable Land-based Livelihood	EC-Mqanduli	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 18 000 000	R 4 690 443	179
Sustainable Land-based Livelihood	WC-Greening of the Towns,Towns	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 500 000	R 1 749 779	90
Sustainable Land-based Livelihood	WC - Matjiesfontein Nursery	Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 3 000 000	R 1 520 254	89
Working for the coast	AP3 - WC - Dev. of Driftsands Nat	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 807 850	R 523 555	40
Sustainable Land-based Livelihood	EC-Town Engcobo Public Space D	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 000 000	R 2 478 353	163
Sustainable Land-based Livelihood	EC-KwaNonqubela Beautification	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 700 000	R 1 695 690	92
Sustainable Land-based Livelihood	EC- Ekhupumleni / Marseille Beaut	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 4 800 000	R 1 997 124	91
Sustainable Land-based Livelihood	EC-Elimination of Invasive Specie	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 5 000 000	R 2 881 744	217
Sustainable Land-based Livelihood	EC - Engcobo Alien Vegetation Re	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 18 000 000	R 6 362 640	211
Working on Waste	GP-Ramotse Community Park	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 000 000	R 2 595 481	130

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 67

Average manual workers daily wage rate: R 81.26

Totals : R 407 106 854 R 146 353 394 12 005

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - St Matthews & Bholotwa Tou	National Department of Tourism	EC	Amathole (DC12)	Amahlati (EC124)	R 8 142 860	R 665 043	86
Working for tourism	EC - Aliwal SPA - Phase 2	National Department of Tourism	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 8 989 943	R 5 619 395	410
Working for tourism	EC - Qatywa Eco-Tourism Develo	National Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 191 177	R 261 136	113
Working for tourism	NW - Tourism Ambassador Progra	National Department of Tourism	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 000 000	R 14 700	14
Working for tourism	NC - Tourism Ambassador Progra	National Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 584 000	R 7 750	10
Working for tourism	WC - George Tourism Information	National Department of Tourism	WC	Eden (DC4)	George (WC044)	R 1 900 000	R 1 740 026	142
Working for tourism	EC - Bumbane Cultural Exhibition	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 035 714	R 95 951	2
Working for tourism	LP - Sekhukhune Cultural Village -	National Department of Tourism	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 040 000	R 1 406 595	104
Working for tourism	EC - Est. of Chalets at Nyandeni G	National Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 375 598	R 1 692 166	140
Working for tourism	EC - Upgrading of Kiwane Campsit	National Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 166 665	R 766 381	152
Working for tourism	EC - Upgrading of Kiwane Campsit	National Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 1 872 409	201
Working for tourism	EC - Western Tembuland Phase 2	National Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 583 334	R 1 304 481	214
Working for tourism	EC - Ubuntu Craft Market - Phase	National Department of Tourism	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 900 000	R 869 744	145
Working for tourism	EC - Ndlambe Tourism Infrastruct	National Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 3 919 440	R 2 464 287	145
Working for tourism	EC - Tourism Ambassador Progra	National Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 660 000	R 192 480	99
Working for tourism	FS - Infrastructure Development T	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 1 085 906	R 304 579	65
Working for tourism	FS Building a Guesthouse in Qwa	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 753 419	R 5 000	2
Working for tourism	FS Information and Business Centr	National Department of Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 675 388	R 5 115	2
Working for tourism	FS - Barolong B Seleka Village (P	National Department of Tourism	FS	Mangaung (MAN)	Mangaung (MAN)	R 674 500	R 209 737	79
Working for tourism	EC - Mbashe,Coffee Bay,Mvezo N	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 11 400 000	R 6 032 592	425
Working for tourism	EC - Hamburg Arts Colony	National Department of Tourism	EC	Amathole (DC12)	Ngqushwa (EC126)	R 6 805 557	R 6 657 087	83
Working for tourism	FS - Witsieshoek Mountain Hotel	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 846 158	R 3 194 931	230
Working for tourism	GP - Tourism Ambassador Progra	National Department of Tourism	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 230 768	R 366 030	98
Working for tourism	Huntington Village Tourism Projec	National Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 108 333	R 373 924	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	LP - Khalanga Guest Lodge	National Department of Touris	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 500 000	R 2 571 224	101
Working for tourism	MP - Bohlabela Cultural Village(P	National Department of Touris	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 055 555	R 348 006	62
Working for tourism	EC - Bulhoek Massacre Heritage Si	National Department of Touris	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 2 771 432	R 2 364 559	160
Working for tourism	LP - Nehakwe Mountains Tourism	National Department of Touris	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 10 207 274	R 4 878 164	132
Working for tourism	LP - Ngove Cultural Centre and Th	National Department of Touris	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 322 829	R 2 700	1
Working for tourism	MP - Tourism Ambassador Progra	National Department of Touris	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 518 545	R 165 000	100
Working for tourism	EC - Tyolomnqa Estuary	National Department of Touris	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 166 668	R 783 977	144
Working for tourism	Tourism Safety Monitors	National Department of Touris	GP	West Rand (DC48)	Mogale City (GT481)	R 3 850 166	R 2 079 640	282
Working for tourism	24 Rivers CBNRM(Phase 2)	National Department of Touris	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 900 000	R 242 623	5
Working for tourism	WC - False Bay Ecology Park, off	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 23 750 000	R 774 921	231
Working for tourism	WC - Tourism Ambassador Progra	National Department of Touris	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 750 000	R 333 093	38
Working for tourism	WC - Tourism Ambassador Progra	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 672 000	R 7 532 873	506
Working for tourism	GP - Tourism Safety Monitors (Di	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 11 880 000	R 5 725 220	208
Working for tourism	LP - Tourism Ambassador Program	National Department of Touris	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 980 000	R 751 417	55
Working for tourism	KZN Tourism Safety Monitors	National Department of Touris	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 880 000	R 3 445 098	351
Working for tourism	MP - Tourism Ambassador Progra	National Department of Touris	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 960 000	R 825 000	108
Working for tourism	KZN - Tourism Ambassador Progr	National Department of Touris	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 36 685 440	R 18 372 707	2673
Working for tourism	LP - Tourism Safety Monitors	National Department of Touris	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 11 880 000	R 3 524 230	213
Working for tourism	FS - Black Water Fly Fishing	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 025 000	R 175 193	6
Working for tourism	NC - Frances Baard Skateboarding	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 750 000	R 365 072	156
Working for tourism	FS - Lekgalong La Mantsopa	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 5 343 750	R 18 000	18
Working for tourism	Chefs Training Project - Phase 2	National Department of Touris	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 39 600 000	R 8 600 816	872
Working for tourism	EC - Wild Coast Tourism Road Sig	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 950 000	R 24 420	13
Working for tourism	FS - Tourism Ambassador Program	National Department of Touris	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 940 000	R 737 200	95
Working for tourism	GP - Komjekejeke Heritage Site Pr	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 061 666	R 1 022 344	61
Working for tourism	NW - Tourism Ambassador Progra	National Department of Touris	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 980 000	R 646 804	72
Working for tourism	KZN - Tourism Attractions Ntuzu	National Department of Touris	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 900 000	R 1 883 763	123
Working for tourism	GP - Tourism Ambassador Progra	National Department of Touris	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 920 000	R 144 225	70
Working for tourism	WC - Tourism Dev. Programme for	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 055 560	R 365 668	46
Working for tourism	EC - Maluti Hiking and Horse Trail	National Department of Touris	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 357 145	R 957 656	72
Working for tourism	EC - Wonkumuntu Tourism Projec	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 454 544	R 2 305 626	151
Working for tourism	FS - Accomodation Facilities at Me	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 21 923 077	R 6 215 839	139
Working for tourism	EC - Biko Heritage Trail - Phase 2	National Department of Touris	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 305 438	R 603 284	38
Working for tourism	MP - Tourism Safety Monitors	National Department of Touris	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 7 920 000	R 6 809 596	212
Working for tourism	CONSTRUCTION OF VUSUBU	National Department of Touris	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 833 333	R 703 016	43
Working for tourism	Hospitality Youth Initiative Project	National Department of Touris	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 600 000	R 3 501 041	404

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	FS - Tokologo Game Farm - Phase	National Department of Touris	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 3 166 667	R 1 160 619	48
Working for tourism	GP - Ga Mothaga Resort Youth Ca	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 125 000	R 1 478 460	145
Working for tourism	NW - Tlokwe N12 Cultural Village	National Department of Touris	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 4 540 000	R 3 704 265	69
Working for tourism	GP - Mamelodi Rondavels	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 145 390	R 1 669 140	135
Working for tourism	GP - Moretele Park	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 282 500	R 1 357 991	143
Working for tourism	Gauteng & Western Cape Sommeli	National Department of Touris	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 900 000	R 8 929 339	429
Working for tourism	MP - Barberton Tourism and Biodi	National Department of Touris	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9 729 116	R 2 132 023	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : National Department of Arts and Culture

Number of Projects : 22

Average manual workers daily wage rate: R 60.00

Totals : R 7 937 511 R 870 073 228

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	FS-Tshireletso	National Department of Arts an	FS	Xhariep (DC16)	Naledi (FS164)	R 333 334	R 35 280	14
Craft Creativity in Action	KZN-Khulamanyisa Club	National Department of Arts an	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200 000	R 78 720	15
Working for tourism	EC-Masikhule	National Department of Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 200 000	R 23 760	6
Working for tourism	FS-Proudly Art	National Department of Arts an	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 61 200	15
Craft Creativity in Action	KZN-Qhubeka Project	National Department of Arts an	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 28 320	14
Working for tourism	EC-Masizakhe	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 250 000	R 55 680	12
Working for tourism	EC-Masizame	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 166 668	R 52 800	9
Working for tourism	EC-Masakhe	National Department of Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 166 667	R 68 220	11
Working for tourism	KZN-Nyamelele	National Department of Arts an	KN	Uthukela (DC23)	Indaka (KZN233)	R 500 000	R 173 640	28
Craft Creativity in Action	Limpopo-Fanang Diatla Arts and C	National Department of Arts an	LP	Capricorn (DC35)	Aganang (LIM352)	R 200 000	R 32 713	13
Working for tourism	EC-Sincede Women's Project	National Department of Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 721 200	R 40 800	8
Working for tourism	Qalakusha	National Department of Arts an	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 10 000	R 9 720	5
Working for tourism	KZN-Zibuyinhlanzane	National Department of Arts an	KN	uThungulu (DC28)	Nkandla (KZN286)	R 333 334	R 59 700	14
Working for tourism	Limpopo-Aretsogeng	National Department of Arts an	LP	Capricorn (DC35)	Polokwane (LIM354)	R 732 468	R 12 780	5
Working for tourism	EC-Niza Design	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 487 340	R 32 040	11
Working for tourism	KZN-Celinhlakanipho	National Department of Arts an	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 236 500	R 31 500	15
Working for tourism	Endulo Bafazi - EC	National Department of Arts an	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 500 000	R 11 040	8
Working for tourism	Kgalagadi - NC	National Department of Arts an	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 500 000	R 12 000	5
Working for tourism	Free State - Lesedi	National Department of Arts an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 500 000	R 17 160	7
Working for tourism	KZN-Ubuhle Be Ndabuko	National Department of Arts an	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 500 000	R 18 480	7
Working for tourism	KZN - Woza Rural Community	National Department of Arts an	KN	Ugu (DC21)	Umzumbe (KZN213)	R 500 000	R 840	1
Working for tourism	KZN-Sifatho	National Department of Arts an	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 13 680	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 28

Average manual workers daily wage rate: R 99.58

Totals : R 8 991 753 R 2 889 382 246

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	MUTALE MAGISTRATE OFFIC	Department of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	R 148 955	R 46 500	5
LandCare	Three Men and Two Women	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 252 000	R 132 840	9
Greening and Gardening Services	Ditsobotla Tractor Contracting and	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 302 736	R 163 680	11
LandCare	Tlhatlhosano Chemical Manufaturi	Department of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 338 514	R 225 000	15
LandCare	Mosa Cleaning & Gardening Servi	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 250 344	R 105 000	7
Working on Waste	LEBOMBO YOUTH CO-OPERA	Department of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 000 000	R 902 880	76
Greening and Gardening Services	Malebo-Lebo Cleaning and Project	Department of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 250 000	R 114 600	7
Greening and Gardening Services	Ditumiso Gardening	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 200 000	R 89 280	10
Greening and Gardening Services	MOKERONG MAGISTRATE OF	Department of Public Works	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 165 000	R 66 607	3
Greening and Gardening Services	MOOKGOPONG MAGISTRATE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 50 000	R 39 923	2
Greening and Gardening Services	Lenyenye Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 31 561	R 26 349	2
Greening and Gardening Services	Phalaborwa Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 147 189	R 44 046	3
LandCare	Infinite Trading Enterprise Primary	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 188 640	R 80 520	11
Greening and Gardening Services	Tshilwavirusiku Magistrate Offices	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 160 000	R 71 806	4
LandCare	Riviersonderend Alien Clearing	Department of Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 100 000	R 44 550	17
Greening and Gardening Services	LEPHALALE MAGISTRATE OF	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 155 938	R 46 500	5
Greening and Gardening Services	LULEKANI MAGISTRATE OFF	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 287 271	R 37 200	4
Greening and Gardening Services	THABAMOPOO MAGISTRATE	Department of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 98 830	R 27 900	3
Greening and Gardening Services	GIYANI MAGISTRATE OFFICE	Department of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 102 143	R 27 900	3
LandCare	BURGERSFORT PERIODICAL	Department of Public Works	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 55 728	R 22 641	1
LandCare	WYNDOMPARK FAMILY COU	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 60 370	R 40 518	2
Greening and Gardening Services	Masisi Magistrate Office	Department of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	R 175 074	R 46 500	5
Greening and Gardening Services	Tzaneen Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 68 400	R 37 200	4
Greening and Gardening Services	Thabazimbi and Northam Magistrat	Department of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 143 002	R 18 600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Bochum Magistrate Office- Garden	Department of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	R 40 093	R 11 160	3
Working on Waste	Masichume Cleaning Primary Coo	Department of Public Works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 303 165	R 303 165	22
Greening and Gardening Services	RETHABILE CLEANING AND	Department of Public Works	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 736 800	R 90 000	6
Greening and Gardening Services	Soekmeaar Magistrate Office	Department of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	R 180 000	R 26 520	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Environmental & Culture

Organisation : Eskom

Number of Projects : 1

Average manual workers daily wage rate: R 68.00

Totals :

R 229 000	R 120 700	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Louws creek_Crocodile	Eskom	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 229 000	R 120 700	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Social

Organisation : Education

Number of Projects : 8

Average manual workers daily wage rate: R 77.54

Totals : R 320 224 593 R 184 391 568 27 944

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Mass Literacy Program	Khorigude MP	Education	MP	Ehlanzeni	Bushbuckridge	R 4 617 869	R 1 722 948	2733
Mass Literacy Program	KHARIGUDE	Education	FS	Fezile Dabi	Metsimaholo	R 11 296 878	R 12 555 518	3051
Mass Literacy Program	Khorigude	Education	NW	Central	Mafikeng	R 15 696 967	R 4 242 053	2075
Mass Literacy Program	Kha Ri Gude	EC - Department of Education	EC	Alfred Nzo	Matatiele	R 172 520 488	R 112 596 258	10244
Mass Literacy Program	Khorigude	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 10 082 163	R 3 555 441	1671
Mass Literacy Program	Khorigude	Education	LP	Capricorn	Blouberg	R 13 438 937	R 2 063 210	3870
Mass Literacy Program	Khorigude	Education	NC	Frances Baard	Sol Plaatjie	R 8 754 281	R 2 753 906	539
Mass Literacy Program	Khorigude	Education	KN	eThekwini Metro	eThekwini Metro	R 83 817 010	R 44 902 234	3761

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Community Works (DCoG)

Organisation : DCOG

Number of Projects : 65

Average manual workers daily wage rate: R 58.90

Totals :	R 478 931 797	R 87 430 820	63 882
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Bulungula Community Works Prog	DCOG	EC	Amatole	Mbhashe	R 11 012 662	R 318 610	159
Community based	Blouberg Community Work Progra	DCOG	LP	Capricorn	Blouberg	R 3 079 542	R 2 983 964	995
Community based	Ikwezi	DCOG	EC	Cacadu	Ikwezi	R 11 012 662	R 1 924 507	1003
Community based	Inkwanca CWP	Teba Development	EC	Chris Hani	Inkwanca	R 4 431 514	R 1 147 975	205
Community based	Sakisizwe CWP	DCOG	EC	Chris Hani	Sakhisizwe	R 11 012 662	R 1 905 660	1003
Community based	Siyazenzela	Teba Development	WC	West Coast	West Coast DMA	R 11 012 662	R 2 578 991	992
Community based	Bokfontein Community Work Prog	CoGTA	NW	Bojanala	Madibeng	R 11 012 662	R 693 615	393
Community based	Mbashe13001	DCOG	EC	Amatole	Mbhashe	R 7 672 369	R 5 666 949	828
Community based	Mount Frere		EC	Alfred Nzo	Umzimvubu	R 7 628 000	R 1 658 225	1004
Community based	Phumelela Community Work Progr	CoGTA	FS	Fezile Dabi	Mafube	R 3 079 542	R 1 081 659	1080
Community based	Mogale 2 Community Work Progra	DCOG	GP	West Rand	Mogale City	R 3 079 542	R 299 959	1274
Community based	Tjakastad Community Work Progra		MP	Gert Sibande	Albert Luthuli	R 4 619 314	R 990 175	1600
Community based	Edenville Community Work Progra		FS	Fezile Dabi	Ngwathe	R 1 540 000	R 626 451	850
Community based	Harrismith Community Work Progr		FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 837 000	R 967 392	1149
Community based	Munsieville Community Work Pro		GP	West Rand	Mogale City	R 3 079 542	R 937 861	1254
Community based	Msunduzi Community Work Progr	DCOG	KN	iLembe	Maphumulo	R 16 518 994	R 2 722 564	1047
Community based	Keiskammahoek CWP	DCOG	EC	Amatole	Amahlathi	R 16 518 994	R 1 673 270	497
Community based	Mokgwana (Moses Kotane) Com		NW	Bojanala	Moses Kotane	R 4 619 314	R 1 442 525	1122
Community based	Lusikisiki	DCOG	EC	O.R.Tambo	Mbizana	R 11 442 000	R 3 514 477	969
Community based	Thembisile Hani Community Work		MP	Nkangala	Dr JS Moroka	R 3 079 542	R 1 519 288	1261
Community based	MANENBERG CWP		WC	City of Cape Town Metro	City of Cape Town Metro	R 11 012 662	R 1 763 979	1207
Community based	Peddie CWP		EC	Amatole	Mbhashe	R 11 012 662	R 2 542 776	1014
Community based	Lukhanyo CWP	DCOG	EC	O.R.Tambo	Mhlontlo	R 16 518 994	R 2 677 783	1043
Community based	Qumbu	DCOG	EC	Alfred Nzo	Umzimvubu	R 11 012 662	R 657 960	384

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Koppies Community Work Progra	DCOG	FS	Fezile Dabi	Ngwathe	R 4 619 314	R 880 954	1535
Community based	GRABOUW CWP		WC	Overberg	Theewaterskloof	R 11 012 662	R 1 696 337	1135
Community based	Region E Community Work Progra	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	R 11 012 662	R 441 825	779
Community based	Meriting Community Work Progra	DCOG	NW	Bojanala	Rustenburg	R 11 442 000	R 2 141 235	1110
Community based	Tokoloko Community Work Progra		FS	Lejweleputswa	Tokoloko	R 11 012 662	R 2 570 750	1084
Community based	GARIEP CWP	DCOG	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 012 662	R 1 880 979	1111
Community based	Mogalakwena Community Work Pr	DCOG	LP	Waterberg	Mogalakwena	R 3 079 542	R 2 316 090	1008
Community based	Mount Ayliff	DCOG	EC	Alfred Nzo	Umzimvubu	R 11 012 662	R 5 091 013	1090
Community based	Setsoto Community Work Program	CoGTA	FS	Thabo Mofutsanyane	Setsoto	R 1 771 243	R 614 165	105
Community based	WRDM Community Work Progra	CoGTA	GP	West Rand	West Rand DMA	R 1 539 771	R 470 315	717
Community based	Mutale Community Work Program	DCOG	LP	Vhembe	Mutale	R 3 079 542	R 2 548 899	1037
Community based	Lephephane Community Work Pro		FS	Fezile Dabi	Ngwathe	R 1 729 210	R 224 445	1623
Community based	Tsolwana CWP	DCOG	EC	Chris Hani	Tsolwana	R 4 431 514	R 127 425	261
Community based	Witzenberg CWP	DCOG	WC	Cape Winelands	Witzenberg	R 16 427 221	R 892 765	668
Community based	Mqanduli CWP	DCOG	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 506 331	R 355 108	283
Community based	Flagstaff CWP	DCOG	EC	O.R.Tambo	Mbizana	R 16 518 994	R 332 370	550
Community based	Pefferville Community Work Progr		EC	Amatole	Buffalo City	R 11 442 000	R 2 901 385	1415
Community based	Thulamela Community Work Progr	DCOG	LP	Vhembe	Thulamela	R 4 431 514	R 936 314	115
Community based	Isicholo Community Work Progra	DCOG	KN	Umzinyathi	Msinga	R 3 836 597	R 411 835	933
Community based	Tswaing Community Work Progra	CoGTA	NW	Central	Tswaing	R 1 734 253	R 574 219	216
Community based	Taung Community Work Program	DCOG	NW	Central	Mafikeng	R 3 836 597	R 1 038 314	975
Community based	DR JS Moroka Community Work	DCOG	MP	Nkangala	Dr JS Moroka	R 1 681 130	R 125 637	167
Community based	eDumbe Community Work Progra		KN	Zululand	eDumbe	R 1 734 253	R 199 636	211
Community based	Elliotdale Housing Project CWP	DCOG	EC	Amatole	Mbhashe	R 11 012 662	R 2 431 012	231
Community based	Region C Community Work Progra	Seriti Institute	GP	Johannesburg Metro	Johannesburg Metro	R 3 079 542	R 207 667	964
Community based	Emadlangeni Community Work Pr	DCOG	KN	Amajuba	Utrecht	R 1 681 130	R 151 732	147
Community based	Keiskammahoek Cata CWP	DCOG	EC	Amatole	Amahlathi	R 16 518 994	R 270 320	1205
Community based	Erasmus Community Work Progra		NW	Bojanala	Madibeng	R 4 619 314	R 1 102 959	1203
Community based	KSD CWP	DCOG	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 012 662	R 1 437 169	770
Community based	Nhlazatshe Community Work Prog		MP	Gert Sibande	Albert Luthuli	R 3 079 542	R 762 444	1188
Community based	Matatiele CWP		EC	Alfred Nzo	Matatiele	R 11 012 662	R 2 289 680	1558
Community based	Region G Community Work Progra	DCOG	GP	Johannesburg Metro	Johannesburg Metro	R 205 698	R 116 350	1142
Community based	Renosterberg Community Work Pr		NC	Pixley ka Seme	Renosterberg	R 11 012 662	R 434 045	1005
Community based	Mkhondo Community Work Progra	CoGTA	MP	Nkangala	Dr JS Moroka	R 3 836 596	R 888 349	1663
Community based	Merafong Community Work Progra	Seriti Institute	GP	West Rand	West Rand DMA	R 6 159 085	R 1 718 783	1873
Community based	Westonaria Community Work Prog		GP	West Rand	Westonaria	R 6 159 085	R 414 080	2352

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Riemvasmaak Community Work Pr		NC	Siyanda	Kai! Garib	R 11 012 662	R 518 445	1264
Commuinty based	Khakhala Community Work Progra	DCOG	LP	Mopani	Greater Giyani	R 527 984	R 234 688	993
Commuinty based	Sikhulile CWP	Teba Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 15 256 000	R 1 630 386	2097
Commuinty based	Randfontein Community Work Pro		GP	West Rand	Mogale City	R 6 159 085	R 608 017	2501
Commuinty based	Mafikeng Community Work Progra	DCOG	NW	Central	Mafikeng	R 3 836 597	R 1 146 064	1265

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works

Number of Projects : 36

Average manual workers daily wage rate: R 74.47

Totals :	R 428 055 870	R 108 552 784	35 364
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	O.R.Tambo Household Contractors	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 39 000 000	R 12 984 465	6078
National Youth Service	O.R.Tambo-NYS	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 381 333	R 677 600	120
Labour Intensive Programme	Amathole Internal Roadways and P	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 997 537	R 798 378	13
Labour Intensive Programme	EX-CPA Library Aliwal North: Alt	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 8 238 843	R 7 119 188	60
Labour Intensive Programme	Amathole Block A Additional Offi	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 868 692	R 351 189	6
Labour Intensive Programme	Conversion of Laboratory	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 948 800	R 77 780	19
Labour Intensive Programme	Conversion of Mechanical Worksh	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 646 540	R 71 570	26
Labour Intensive Programme	Butterworth Subregional Offices Pa	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 2 488 296	R 52 960	18
Labour Intensive Programme	Ukhahlamba Household Contractor	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 36 799 826	R 12 879 187	4756
Labour Intensive Programme	Social Cluster Phase 2	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 562 430	R 1 562 430	25
Labour Intensive Programme	Chris hani Household Contractors	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 38 000 000	R 16 375 301	6431
Labour Intensive Programme	Amathole Household Contractors	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 38 489 848	R 16 140 767	5879
Community based	Sakhisizwe Household - Cacadu Re	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 33 000 000	R 9 084 366	3926
Labour Intensive Programme	Alfred Nzo Household Contractors	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 40 442 000	R 16 801 559	6856
National Youth Service	CACADU-NYS	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 694 400	R 140 000	30
Labour Intensive Programme	Mncwasa Water Supply Scheme P	EC - Department of Roads and	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 617 110	R 6 262 003	85
National Youth Service	Chris Hani-NYS	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 1 003 200	R 484 800	151
Labour Intensive Programme	LUSIKISIKI DEPOT OFFICES	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Ngqiza Hill (EC153)	R 1 355 000	R 341 851	19
Labour Intensive Programme	Supply and Delivery of VIP Units f	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 36 454 545	R 452 141	81
Labour Intensive Programme	Redecoration	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 4 569 602	R 44 895	22
Labour Intensive Programme	The Routine Maintenance of the R	EC - Department of Roads and	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 509 108	R 509 108	54
Labour Intensive Programme	Workshop & Training Centre-Phas	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 492 506	R 15 410	9
Labour Intensive Programme	DEPART OF ROADS AND PUB	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 385 731	R 15 920	10
Labour Intensive Programme	MVEZO ROAD AND BRIDGE	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 35 984 000	R 339 000	120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	AMATHOLE-APTCOD	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 2 283 333	R 1 632 000	180
Labour Intensive Programme	LADY FRERE EDUCATION BU	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 31 152 037	R 149 370	38
Labour Intensive Programme	PORT ST JOHNS DEPOT OFFIC	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 400 000	R 1 091 115	21
Labour Intensive Programme	Landscaping and upgrading in Bish	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 603 168	R 23 720	3
Labour Intensive Programme	CHRIS HANI-APtcod	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 2 283 333	R 552 000	52
National Youth Service	ALFRED NZO-NYS	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 628 853	R 33 600	24
National Youth Service	JOE GQABI-NYS	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 711 981	R 277 200	68
National Youth Service	AMATHOLE-NYS	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 930 381	R 495 600	90
Labour Intensive Programme	Garden Maintenance New Office O	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 474 265	R 100 793	15
Labour Intensive Programme	Redecoration of Existing Dukumba	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 37 010 421	R 139 083	19
Labour Intensive Programme	Garden Maintenance in Bisho	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 365 416	R 116 435	24
Labour Intensive Programme	CACADU - APTCOD	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 2 283 333	R 360 000	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 3

Average manual workers daily wage rate: R 92.73

Totals : R 8 226 177 R 1 933 839 70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction of Farmer's Develop	EC - Department of Rural Deve	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 6 961 777	R 1 339 669	28
Not part of a programme	Rietfontein Fencing	EC - Department of Rural Deve	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 450 000	R 450 000	8
Labour Intensive Programme	Mqwengana Community Fence Co	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 814 400	R 144 170	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 68

Average manual workers daily wage rate: R 71.42

Totals : R 324 067 883 R 11 852 822 1 440

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Butterworth College	EC - Department of Education	EC	Amathole (DC12)	Mnquma (EC122)	R 966 461	R 341 150	21
Labour Intensive Programme	Rufane Donkin School	EC - Department of Education	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 370 188	R 1 370 188	51
Labour Intensive Programme	Zwelitsha Learners Assessment Ce	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 87 316 864	R 316 664	53
Labour Intensive Programme	Building of a Educational infrastruc	EC - Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 332 563	R 62 440	40
Labour Intensive Programme	NQADU JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 7 052 823	R 148 544	25
Labour Intensive Programme	LOWER GOQWANE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 192 378	R 2 395 475	40
Labour Intensive Programme	SIPHETHU JSS	EC - Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 6 281 696	R 260 660	59
Labour Based Construction Progra	SAKHISIZWE.ECDC	EC - Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 278 345	R 12 060	8
Labour Intensive Programme	Constraction of Early Childhood D	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 016 265	R 101 013	7
Labour Intensive Programme	Malubaluba j.s.school	EC - Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 946 606	R 8 760	10
Labour Intensive Programme	Isitshaba Early Childhood Develop	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 917 250	R 32 025	16
Facilities and Infrastructure Devel	DILIKILE J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 523 037	R 156 180	26
Facilities and Infrastructure Devel	JIBA SSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 306 897	R 28 980	9
Labour Intensive Programme	MDANDULI VILLAGE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 550 885	R 203 675	47
Labour Intensive Programme	CONSTRUCTION OF ASSESSM	EC - Department of Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 11 512 342	R 98 356	22
Labour Intensive Programme	Booysens Park Senior Secondary S	EC - Department of Education	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 11 366 254	R 194 879	25
Labour Intensive Programme	GEBUZA JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 652 121	R 917 829	33
Labour Intensive Programme	LOWER MNGAMNYE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 204 683	R 31 990	14
Labour Intensive Programme	Sea Vista Primary School	EC - Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 16 765	R 16 765	8
Labour Intensive Programme	Water Sanitation	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 257 824	R 11 760	10
Labour Intensive Programme	LOWER QUTSA J SCHOOL	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 395 744	R 4 500	4
Labour Intensive Programme	ADDITION AT NONSESI SPS	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 205 193	R 21 560	15
Labour Intensive Programme	DLAKAVU JUNIOR SECONDA	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 796 887	R 13 359	16
Labour Intensive Programme	CWECWENI JSS	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 629 581	R 5 360	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ZANOKHANYO PHASE 11	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 13 750 258	R 308 128	37
Labour Intensive Programme	SMUTS NDAMASE SSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 274 398	R 48 320	11
Labour Intensive Programme	Hankey Primary School	EC - Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 116 250	R 116 250	26
Labour Intensive Programme	ZANCI JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 788 291	R 71 180	15
Labour Intensive Programme	XEZI SPS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 022 565	R 15 624	8
Labour Intensive Programme	NKODUSWENI JUNIOR SECO	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 702 066	R 61 020	16
Labour Intensive Programme	Nqeketho JSS Classrooms	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 8 051 497	R 110 600	32
Labour Intensive Programme	CHIZELA J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 823 260	R 219 044	23
Labour Intensive Programme	Mdumazulu J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 117 026	R 36 900	10
Labour Intensive Programme	NOMVALO JUNIOR SECONDA	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 224 773	R 47 740	22
Labour Intensive Programme	MKHANKOMO JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 081 890	R 25 415	9
Labour Intensive Programme	DIMANDA Senior Secondary Scho	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 996 714	R 26 460	15
Labour Intensive Programme	MASILINGANE SSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 525 084	R 38 690	14
Labour Intensive Programme	MXHUME J SS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 191 091	R 7 150	5
Labour Intensive Programme	LUFABA SPS	EC - Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 030 251	R 58 870	6
Labour Intensive Programme	UPPER MDUMBI JUNIOR SEC	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 155 577	R 58 800	9
Labour Intensive Programme	HILLSIDE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 853 081	R 12 030	8
Labour Intensive Programme	Renovations to Ntloko PS	EC - Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 2 554 288	R 32 706	13
Labour Intensive Programme	NONDUDUMO SENIOR PRIMA	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 683 083	R 4 680	6
Labour Intensive Programme	PROPOSED NEW CLASSROOM	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 12 204 236	R 257 900	63
Labour Intensive Programme	JONGUHLANGA JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 9 649 670	R 393 833	72
Labour Intensive Programme	Old Tower Hospital-Alterations,Up	EC - Department of Education	EC	Amathole (DC12)	Nxuba (EC128)	R 2 296 017	R 387 278	11
Labour Intensive Programme	Qongqotha HP School	EC - Department of Education	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 1 402 002	R 22 940	6
Labour Intensive Programme	THANDIZULU JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 503 415	R 17 575	12
Labour Intensive Programme	Completion of Popopo SPS	EC - Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 133 954	R 11 310	9
Labour Intensive Programme	Cegcuwana JSS	EC - Department of Education	EC	Amathole (DC12)	Mnquma (EC122)	R 2 891 319	R 171 060	9
Labour Intensive Programme	MPONDOMISENI JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 923 820	R 1 224 111	69
Labour Intensive Programme	LUDONDOLO JSS	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 972 771	R 76 242	20
Facilities and Infrastructure Devel	Building of Educational Infrastruct	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 361 588	R 189 110	46
Labour Intensive Programme	Mt.Ayliff SSS	EC - Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 723 795	R 235 195	30
Labour Intensive Programme	NDIBANISO HS	EC - Department of Education	EC	Amathole (DC12)	Nkonkobe (EC127)	R 969 208	R 46 455	8
Labour Intensive Programme	SAKHIKAMVA HS	EC - Department of Education	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 1 613 430	R 59 800	14
Labour Intensive Programme	Nobumba PS	EC - Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 668 949	R 7 170	5
Labour Intensive Programme	MARHELEDWANE SSS	EC - Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 581 004	R 20 030	18
Labour Intensive Programme	ZANEMVULA JPS	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 478 221	R 20 860	10
Labour Intensive Programme	Mbelo JSS	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 719 660	R 23 656	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	QEBEDU Junior Secodary School	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 6 643 642	R 113 380	39
Labour Intensive Programme	COVE RIDGE PRIMARY SCHO	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 869 657	R 32 390	16
Labour Intensive Programme	NTSHELE JSS CLASSROOMS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 10 842 157	R 125 790	25
Facilities and Infrastructure Devel	MTHATHA TECH COMPLETIO	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 236 971	R 21 281	5
Labour Intensive Programme	MTAMBALALA J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 755 748	R 24 850	15
Labour Intensive Programme	JERSEY FARM JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 16 038 658	R 80 535	44
Labour Intensive Programme	KHWENXURHA SPS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 574 695	R 4 080	10
Labour Intensive Programme	MHALA JSS	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 982 201	R 232 213	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 10

Average manual workers daily wage rate: R 74.68

Totals : R 398 574 525 R 19 985 876 318

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	KOMANI HOSPITAL:Wards C,D	EC - Department of Health	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 38 250 103	R 112 096	62
Labour Intensive Programme	CECILIA MAKIWANE MAIN H	EC - Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 303 647 181	R 12 834 958	50
Labour Intensive Programme	ALL SAINTS HOSPITAL:Fencin	EC - Department of Health	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 143 116	R 62 860	17
Labour Intensive Programme	Alterations	EC - Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 4 284 232	R 98 180	40
Labour Intensive Programme	ST ELIZABETH'S HOSPITAL: R	EC - Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 29 858 773	R 157 784	36
Labour Intensive Programme	ISILIMELA HOSSIPITAL (Renov	EC - Department of Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 21 435	R 21 435	7
Labour Intensive Programme	CANZIBE HOSPITAL	EC - Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 821 086	R 22 657	10
EPWP Provincial	Core Block Civils: St Elizabeth Ho	EC - Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 15 325 000	R 6 514 235	65
Labour Intensive Programme	MVEZO CLINIC	EC - Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 190 000	R 128 071	8
Labour Intensive Programme	BUMBANE CLINIC	EC - Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 33 600	R 33 600	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Department of Social Development and Special Programmes

Number of Projects : 4

Average manual workers daily wage rate: R 77.50

Totals : R 40 155 830 R 11 126 687 75

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of Social Development Of	EC - Department of Social Dev	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 061 386	R 94 089	33
Labour Intensive Programme	IDUTYWA MULTIPURPOSE C	EC - Department of Social Dev	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 548 419	R 3 199 858	19
Labour Intensive Programme	Lubala ECDC	EC - Department of Social Dev	EC	O.R.Tambo (DC15)	Qaukeni (EC153)	R 3 680	R 2 000	1
Labour Intensive Programme	Aliwal north (burgersdorp place of	EC - Department of Social Dev	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 24 542 346	R 7 830 740	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : EC - Housing, Local Govt and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 60.00

Totals : R 20 008 140 R 29 710 14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Dundee 250 Phase1	EC - Housing, Local Govt and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 20 008 140	R 29 710	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : EC - Sport, Recreation, Arts and Culture

Number of Projects : 4

Average manual workers daily wage rate: R 75.50

Totals : R 42 590 003 R 2 312 092 90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations To Burgersdorp Publi	EC - Sport, Recreation, Arts an	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 784 520	R 47 630	12
Labour Intensive Programme	Mdantsane Library	EC - Sport, Recreation, Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 27 523 255	R 1 873 282	39
Labour Intensive Programme	Butterworth Swimming Pool	EC - Sport, Recreation, Arts an	EC	Amathole (DC12)	Mnquma (EC122)	R 8 487 327	R 385 530	36
Labour Intensive Programme	Mt Frere Library	EC - Sport, Recreation, Arts an	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 5 794 902	R 5 650	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : EC - Department of Transport

Number of Projects : 8

Average manual workers daily wage rate: R 115.32

Totals :

R 27 710 000	R 10 956 360	717
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Road Ranger Programme - Cacadu	EC - Department of Transport	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 5 000 000	R 396 000	44
Community based	Mthatha airport maintenance	EC - Department of Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 350 000	R 151 680	41
Community based	Bhisho airport maintenance	EC - Department of Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 309 000	R 151 680	43
Community based	Road Ranger Programme - O.R. Ta	EC - Department of Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 4 394 000	R 1 914 000	117
Community based	Road Ranger Programme - Alfred	EC - Department of Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 4 500 000	R 2 244 000	127
Community based	Road Ranger Programme - Joe Gqa	EC - Department of Transport	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 3 000 000	R 1 404 000	78
Community based	Road Ranger Programme - Chris H	EC - Department of Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 4 857 000	R 2 664 000	148
Community based	Road Ranger Programme	EC - Department of Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 5 300 000	R 2 031 000	119

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : EC - Department of Human Settlement

Number of Projects : 8

Average manual workers daily wage rate: R 89.46

Totals : R 146 196 350 R 17 543 145 476

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MQANDULI 500 RECTIFICATION	EC - Department of Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 24 277 544	R 34 240	17
Housing Delivery	Motherwell NU 12 'B	EC - Department of Human Settlement	EC	Nelson Mandela Bay Metropole	Nelson Mandela Bay (NMA)	R 14 228 241	R 76 610	30
Labour Intensive Programme	Gatyana Sanitation Phase 2 Erect	EC - Department of Human Settlement	EC	Amathole (DC12)	Mbhashe (EC121)	R 6 000 000	R 22 650	149
Subsidised Housing	FLAGSTAAFF PHASE 1,2	EC - Department of Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 17 803 163	R 4 028 910	74
Labour Based Construction Programme	Nkungwini 300 (Construction of 300)	EC - Department of Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 26 754 767	R 6 092 200	43
Subsidised Housing	Dundee 250 Phase 2 (Construction)	EC - Department of Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 22 557 628	R 3 543 465	55
Facilities and Infrastructure Development	Mt Ayliff Ext 5	EC - Department of Human Settlement	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 5 686 792	R 39 780	15
Housing Delivery	Mt. Frere 341 Rectification	EC - Department of Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 28 888 216	R 3 705 290	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : EC - Department of Economic Development, Environment And Tourism (DEDEAT)

Number of Projects : 1

Average manual workers daily wage rate: R 90.00

Totals :

R 1 838 667	R 430 470	111
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	TSITSA FALLS FENCING PROJ	EC - Department of Economic	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 838 667	R 430 470	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation : Teba Development

Number of Projects : 2

Average manual workers daily wage rate: R 65.00

Totals :

R 15 256 000	R 1 694 839	2 189
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Intsika Yethu	Teba Development	EC	Chris Hani	Intsika Yethu	R 7 628 000	R 833 061	1008
Commuinty based	Joe Morolong	Teba Development	EC	Amatole	Buffalo City	R 7 628 000	R 861 778	1181

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : Public Works and Rural Development

Number of Projects : 34

Average manual workers daily wage rate: R 78.76

Totals :	R 190 817 802	R 9 916 521	2 527
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Dilape Township revatalsation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 233 835	131
Contractor Development	Construction of Barolong Hall	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 228 910	R 134 160	40
Labour Intensive Programme	Upgrading of Zamdela Metsimahol	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 800 000	R 629 200	44
Community based	CEMETERY PROJECT	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 762 800	R 677 160	209
National Youth Service	National Youth Service	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 400 000	R 882 000	245
EPWP Provincial	Upgrading of Thaba Nchu College	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 30 429	21
Labour Intensive Programme	Construction of Arlington Access R	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 8 100 000	R 101 745	57
Labour Intensive Programme	PARYS TOWNSHIP REVITALI	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3 000 000	R 314 160	88
Labour Intensive Programme	Street 31 MLM Township revatals	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 135 660	76
Labour Intensive Programme	KROONSTAD REVITALIZATIO	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 4 000 000	R 483 800	55
Labour Intensive Programme	Rubusana Township revatilsation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 276 675	155
Labour Intensive Programme	Mlamlali Township Revatilsation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 41 055	23
Labour Intensive Programme	Makgatho Township Revatilsation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 400 000	R 215 985	121
Labour Intensive Programme	Vooruitsig Township revatilsation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 58 905	33
Labour Intensive Programme	Hamilton Township revatilsation -	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 23 205	13
Labour Intensive Programme	Harrismith - new traffic offices	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 011 199	R 850 080	220
Labour Intensive Programme	Street 32 MLM Township revatals	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 800 000	R 178 500	100
National Youth Service	Bethlehem Cor.Centre:Repair and	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 16 276 920	R 232 560	25
National Youth Service	Reitz SAPS, Detective Branch: Re	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 14 153 707	R 309 300	92
National Youth Service	Bloemfontein Deeds and SARS Bu	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 13 712 841	R 74 150	27
Labour Intensive Programme	Parys Police Flats/035618	Department of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3 692 889	R 102 668	25
National Youth Service	Kroonstad Prison:Repairs and upgr	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 817 704	R 50 850	23
Labour Intensive Programme	Harrismith Prison Construction of	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 4 548 920	R 40 194	22
Labour Intensive Programme	Itumeleng (Jagersfontein) Townshi	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 9 000 000	R 55 000	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CORNELIA TOWNSHIP REVIT	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 4 000 000	R 275 520	82
National Youth Service	Phuthaditjhaba Home Affairs	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 27 362 178	R 169 830	19
National Youth Service	BFN SAPS Parkweg	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 528 700	R 118 650	21
Labour Intensive Programme	HLASELA HENNENMAN 2012	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 9 500 000	R 684 450	169
Labour Intensive Programme	KOPANELANG THUTO SCHOO	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 131 635	R 190 080	22
Labour Intensive Programme	HLASELA	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 000 000	R 670 800	130
Labour Intensive Programme	MAPIKELA TRIANGLE	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 500 000	R 159 075	1
Labour Intensive Programme	VIRGINIA TOWNSHIP REVITA	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 941 440	130
Labour Intensive Programme	HENNENMAN/PHOMOLONG T	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 330 240	48
National Youth Service	Fouriesburg SAPS	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 14 489 400	R 245 160	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : Department of Police, Roads and Transport

Number of Projects : 7

Average manual workers daily wage rate: R 59.43

Totals : R 206 658 581 R 13 086 780 1 891

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Road maintenance CDP: Xhariep	Department of Police, Roads an	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 8 500 000	R 1 026 940	266
Contractor Development	CDP THABO MOFUTSANYAN	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 7 500 000	R 6 664 080	363
Contractor Development	Road maintenance CDP: Motheo	Department of Police, Roads an	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 500 000	R 2 536 720	383
Contractor Development	CDP Lejweleputswa	Department of Police, Roads an	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or so	R 8 500 000	R 1 116 160	214
Contractor Development	CDP Fezile Dabi	Department of Police, Roads an	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 80 000 000	R 1 331 120	348
Labour Intensive Programme	Upgrading of Monontsha Border Pa	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 26 900 000	R 253 120	189
Contractor Development	Road maintenance CDP: Xhariep	Department of Police, Roads an	FS	Xhariep (DC16)	Kopanong (FS162)	R 66 758 581	R 158 640	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 17

Average manual workers daily wage rate: R 74.56

Totals : R 143 349 497 R 4 371 439 570

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	JOHAN SLABBERT SPECIAL S	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 000 000	R 89 600	20
Facilities and Infrastructure Devel	Provision of additional facilities in	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 479 600	R 91 000	20
Labour Intensive Programme	CONSTRUCTION OF ADMIN B	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 122 432	R 27 300	7
Labour Intensive Programme	Construction of a New Special Sch	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 200 000	R 36 400	7
Labour Intensive Programme	Phahamisang New Primary School	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11 147 407	R 243 559	27
Labour Intensive Programme	ITHABELENG HIGH SCHOOL	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11 650 000	R 709 440	79
Labour Intensive Programme	LETLOTLO NALEDI PRIMARY	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 5 000 058	R 175 950	23
EPWP Provincial	Construction of Kamohelo primary	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 20 000 000	R 1 609 920	96
Facilities and Infrastructure Devel	JOHAN SLABBERT SPECIAL S	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 11 700 000	R 53 760	12
Facilities and Infrastructure Devel	SAREL VILLIERS COMBINED	Department of Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6 000 000	R 49 600	10
Labour Intensive Programme	MAKABELANE SECONDARY	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 000 000	R 204 694	23
Labour Intensive Programme	MATLA PRIMARY SCHOOL	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 000 000	R 417 786	38
Labour Intensive Programme	LETLOTLO PRIMARY SCHOOL	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 250 000	R 61 740	14
Labour Intensive Programme	SAKHUBUSHA SECONDARY S	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16 000 000	R 60 200	10
Labour Intensive Programme	BAINSVLEI COMBINED SCHO	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 300 000	R 153 600	30
Labour Intensive Programme	Admin block renovation	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 500 000	R 165 760	37
Labour Intensive Programme	LEBONENG	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 000 000	R 221 130	117

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 106.00

Totals : R 6 563 782 R 48 972 22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Jacobsdal New Ratanang Library	Department of Sports, Arts, Cul	FS	Xhariep (DC16)	Letsemeng (FS161)	R 6 563 782	R 48 972	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 4

Average manual workers daily wage rate: R 86.44

Totals :

R 273 080 529	R 7 508 162	627
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 18 200 000	R 1 392 498	50
Labour Intensive Programme	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 78 217 752	R 1 288 710	111
Labour Intensive Programme	NEW TROMPSBURG HOSPITA	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 39 500 000	R 1 828 754	203
Labour Intensive Programme	CONSTRUCTION OF NEW MA	Department of Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 137 162 777	R 2 998 200	263

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : Department of Social Development

Number of Projects : 6

Average manual workers daily wage rate: R 85.83

Totals : R 14 716 000 R 632 275 109

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	KABOUTERLAND	Department of Social Develop	FS	Xhariep (DC16)	Letsemeng (FS161)	R 200 000	R 13 440	3
Facilities and Infrastructure Devel	NTATAISE EDUC ARE CENTE	Department of Social Develop	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 500 000	R 77 400	12
Facilities and Infrastructure Devel	ZENZELENI	Department of Social Develop	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 250 000	R 103 200	12
Facilities and Infrastructure Devel	LETHABONG	Department of Social Develop	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 170 000	R 65 835	11
Facilities and Infrastructure Devel	DSD ECD 001 Empilweni	Department of Social Develop	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 000	R 66 880	11
Facilities and Infrastructure Devel	QWAQWA SECURE CENTRE	Department of Social Develop	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 096 000	R 305 520	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : Department of Agriculture

Number of Projects : 2

Average manual workers daily wage rate: R 96.00

Totals : R 18 000 000 R 404 923 59

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	BUILDING HOUSES	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 000 000	R 92 190	19
Facilities and Infrastructure Devel	Construction of Glen Agricultural	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 312 733	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : Department of Co-operative Governance, Traditional Affairs and Human Settlement

Number of Projects : 1

Average manual workers daily wage rate: R 85.00

Totals :

R 3 500 000	R 15 300	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Petrusburg Housing	Department of Co-operative Go	FS	Xhariep (DC16)	Letsemeng (FS161)	R 3 500 000	R 15 300	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : Department of Home Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 60.18

Totals : R 27 362 178 R 368 399 58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PHUTHADITJHABA DEPARTM	Department of Home Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 27 362 178	R 368 399	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 16

Average manual workers daily wage rate: R 113.47

Totals :	R 446 497 701	R 39 714 205	1 352
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	R82/K57	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 133 333 332	R 428 976	57
EPWP Provincial	Reseal of road D1017 Sebokeng to	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15 614 674	R 165 543	12
EPWP Provincial	P243/1	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 11 798 445	R 155 475	23
Labour Intensive Programme	GPG-DRM Ekurhuleni09-10	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metropolitan (EKU)	R 2 000 000	R 1 304 901	220
Labour Intensive Programme	GPG-DRM - Sedibeng09-10	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 16 500 000	R 3 731 798	378
EPWP Provincial	Intermodal Transport Facility at Be	GP - Public Transport, Roads an	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 119 913	81
EPWP Provincial	P46/1	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 10 740 000	R 67 124	9
EPWP Provincial	Leralla Intermodal Facility	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 400 000	R 5 540 040	41
Labour Intensive Programme	Refurbishment of the Hawkers Stal	GP - Public Transport, Roads an	GP	West Rand (DC48)	Westonaria (GT483)	R 1 566 802	R 96 600	10
Labour Intensive Programme	Sekweri	GP - Public Transport, Roads an	GP	Metsweding (DC46)	Metsweding (DC46) - All or some	R 18 666 664	R 129 400	31
Labour Intensive Programme	K 71 Phase 1	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 166 666 664	R 24 328 202	123
EPWP Provincial	Stretford Station Taxi Rank	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 416 420	R 1 138 648	33
EPWP Provincial	Heavy Rehabilitation of Road P39/	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 626 000	R 19 988	9
Facilities and Infrastructure Devel	K154/0	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 24 000 000	R 30 600	15
Labour Intensive Programme	GPG-DRM -Metsweding09-10	GP - Public Transport, Roads an	GP	Metsweding (DC46)	Metsweding (DC46)	R 3 168 701	R 2 447 061	306
EPWP Provincial	Intermodal public transport facility	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 000 000	R 9 936	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : GP - Department of Infrastructure Development

Number of Projects : 8

Average manual workers daily wage rate: R 106.50

Totals : R 116 156 253 R 3 062 375 731

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Gauteng Youth Service Programme	GP - Department of Infrastructu	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 58 800 000	R 2 290 680	607
Labour Intensive Programme	Cunstruction of the Admin Facilitie	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 5 633 137	R 11 844	6
Labour Intensive Programme	Pre paid Water Meters	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 8 342 586	R 52 260	29
Labour Intensive Programme	Mohlakeng Outfall Sewer Pipeline	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 8 898 180	R 167 175	11
Labour Intensive Programme	Libanon Landfill Site Phase 3	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 6 677 598	R 57 047	15
Labour Intensive Programme	Construction of Boitumelo Road wi	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 7 492 354	R 274 869	18
Labour Intensive Programme	Sokhulumi Multipurpose Centre	GP - Department of Infrastructu	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 17 500 000	R 149 100	18
Labour Intensive Programme	Cathula primary school	GP - Department of Infrastructu	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 2 812 398	R 59 400	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : GP - Health

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals : R 154 785 353 R 264 600 147

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Natalspruit Hospital Phase II	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 154 785 353	R 264 600	147

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals : R 3 963 803 R 83 200 14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Chipa Tabane Secondary School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 963 803	R 83 200	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : Provincial and Local Government

Number of Projects : 2

Average manual workers daily wage rate: R 72.50

Totals :

R 1 568 000	R 1 568 000	100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
MIG	Gravel to Tar Phase 3 B	Provincial and Local Governme	GP	Sedibeng	Midvaal	R 68 000	R 68 000	92
Labour Based Construction Progra	Sicelo Community Hall Phase 3	Provincial and Local Governme	GP	Sedibeng	Midvaal	R 1 500 000	R 1 500 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 150

Average manual workers daily wage rate: R 121.29

Totals : R 877 916 359 R 180 352 069 44 861

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	P36/1	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 600 000	R 169 834	28
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 4 000 000	R 337 973	93
Vukuzakhe	P68-1 Highflats - St Faiths	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 6 000 000	R 230 559	53
Vukuzakhe	P15-2 Woshi River - Komo	KN - Dept of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 681 467	227
Vukuzakhe	P58	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 700 000	R 395 436	98
Vukuzakhe	P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 000 000	R 702 195	104
Vukuzakhe	Main Road P50-2	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 872 333	R 311 090	116
Labour Based Construction Progra	Construction of Sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some 1	R 100 000	R 19 600	14
National Youth Service	P69	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 000 000	R 103 156	37
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 4 000 000	R 1 240 507	160
Vukuzakhe	Qudeni Link Road (Mlambomuny	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 31 250 000	R 220 775	26
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 176 471	R 561 223	146
Vukuzakhe	Upgrading of the P52/3 in Nongom	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 802 335	R 704 176	205
Vukuzakhe	P732	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 342 250	R 781 318	70
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 000 000	R 554 702	75
EPWP Provincial	EPWP Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 57 540	15
Vukuzakhe	Installation of Gabions	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 289 266	R 52 500	10
Vukuzakhe	P499-Upgrade from gravel to Type	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 946 500	R 326 562	66
Vukuzakhe	Main Road P50-2 SC	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some 1	R 1 600 000	R 691 325	145
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 180 000	R 35 000	6
EPWP Provincial	Construction of Maganganeni Caus	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 70 649	5
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 170 207	23
EPWP Provincial	Construction of Bhokweni Causew	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 600 000	R 245 859	9
Vukuzakhe	Road studs installation In the EG R	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 86 888	R 22 700	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Pedestrian Sidewalk - P235 (Contr	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 270 000	R 223 020	16
Vuk'uphile	Upgrade of P711 (km 24.080 - km	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 600 000	R 617 413	69
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 000 000	R 1 240 508	149
Labour Intensive Programme	D1264	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 20 544 703	R 1 381 955	108
Vukuzakhe	Upgrading of Draycott Roads	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 785 700	R 33 540	8
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 1 238 695	162
Vukuzakhe	Sundumbili to P218	KN - Dept of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13 014 269	R 339 747	62
Vukuzakhe	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZN432)	R 4 000 000	R 459 608	63
Vukuzakhe	P15-1 Ntomjami - Woshi River	KN - Dept of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 498 940	146
Vukuzakhe	P68-2 St Faiths - Assisi	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 600 000	R 638 768	91
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZN273)	R 4 000 000	R 298 167	82
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 233 371	R 66 774	10
Vukuzakhe	Draycott Roads (D449, L1135, L13	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 013 000	R 442 363	29
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 350 000	R 231 540	10
Vukuzakhe	Labour Supply Lab	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180 322	R 37 500	5
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 45 940	8
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 56 020	8
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 165 000	R 44 100	10
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 58 950	12
Vukuzakhe	CONSTRUCTION OF CAUSEW	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 700 000	R 1 250 830	15
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 204 582	R 163 166	10
Labour Intensive Programme	Zimbabwe/2012/Pmb	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 50 000 000	R 21 627 060	7667
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 93 791	6
Vukuzakhe	Installation of guardrails on main ro	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 59 186	13
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 100 000	R 38 430	7
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 209 550	6
Vukuzakhe	Gabion Protection	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 346 590	R 30 720	8
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 211 847	12
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 289 652	R 130 691	8
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 305 181	R 270 947	7
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 257 857	R 151 593	7
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 200 000	R 25 380	10
Vukuzakhe	P3-1	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 10 737	11
Labour Based Construction Progra	Construction of EPWP Sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 100 000	R 22 500	25
Vukuzakhe	OK-P728	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 000 000	R 451 669	26
Labour Intensive Programme	Zimbabwe/2012/Durban	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000 000	R 56 401 091	8042

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Zibambe/2012/Empangeni	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 50 000 000	R 43 319 298	14396
Vukuzakhe	Verge Maintenance on Main Roads	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 28 835	10
Vukuzakhe	P3-1	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 16 733	12
Vukuzakhe	P77	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 13 944	10
Vukuzakhe	CONSTR MTHIMBENI HEADW	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 120 000	R 56 600	7
Vukuzakhe	Installation of road studs on main r	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 39 609	9
Vukuzakhe	The construction of the Ngolotshe	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 86 100	10
Labour Intensive Programme	Zibambe/2012/Ladysmith	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 50 000 000	R 30 838 849	10784
Vukuzakhe	Supply of labour for installation of	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 40 065	11
Vukuzakhe	P197-3	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 68 693	12
Vukuzakhe	verge maintainance on main road P7	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 41 430	13
Vukuzakhe	Verge maintenance on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 36 422	12
Vukuzakhe	Verge maintenance on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 53 268	13
Vukuzakhe	Verge Maintenance on Main Road	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 46 590	17
Vukuzakhe	Verge maintenance on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 18 818	14
Vukuzakhe	Supply of Labour Based 1 in Under	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 168 342	R 82 800	10
Vukuzakhe	D521	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 24 320	8
EPWP Provincial	MVUBUKAZI BRIDGE ON P749	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 190 701	R 50 141	11
Contractor Development	Reseal of P340	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 42 550 681	R 99 977	27
Contractor Development	Reseal of P6-4	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 6 178 126	R 40 482	14
EPWP Provincial	NGWANGWANE RIVER BRID	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 875 000	R 109 884	24
EPWP Provincial	MWENI RIVER BRIDGE	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 750 414	R 132 446	19
Vukuzakhe	Construction of Heshe Causeway w	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 150 000	R 58 500	10
Vukuzakhe	Feeling of Trees in Bulwer Area	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 178 034	R 78 000	10
Vukuzakhe	P549	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 3 200 000	R 8 800	10
Vukuzakhe	Feeling of Trees in Underberg Area	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 128 562	R 84 000	10
Vukuzakhe	Pipe Desilting in The Hlanganani R	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 166 815	R 59 960	10
Vukuzakhe	Pipe Desilting in The Hlanganani R	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 200	R 54 000	10
Vuk'uphile	UPGRADE P368	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 15 130 000	R 40 634	17
Vuk'uphile	Upgrade of P17(Km 0.00 to Km 10	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 48 562 258	R 251 020	18
Vuk'uphile	Upgrade of P255	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 81 375 000	R 40 410	20
Vukuzakhe	REPAIR SIGNS	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 40 000	R 22 400	7
Vukuzakhe	Remedial Work to Lenjane River B	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 503 500	R 101 757	13
Vukuzakhe	GABION PROTECTION CONTR	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 8 400	7
Vukuzakhe	D877 Upgrading / D130	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 792 761	R 62 830	17
Vuk'uphile	P601	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 25 000 000	R 672 229	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Upgrading of road D1514 from gra	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 2 800 000	R 43 024	19
Contractor Development	L2379 Mthonjaneni	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 900 000	R 33 635	9
Vukuzakhe	Upgrading of P451	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000 000	R 94 649	27
Vukuzakhe	Upgrade of P49	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 234 668	R 144 780	49
Vukuzakhe	Pipe desilting in mooi river zone	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 158 780	R 24 108	7
EPWP Provincial	MFULUMHLE RIVER BRIDGE	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 114 452	R 5 265	3
Vukuzakhe	D705	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 17 024	8
Vukuzakhe	D535	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 21 280	7
Vukuzakhe	Guardrail Installation	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 120 000	R 6 000	6
Vukuzakhe	D1611	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 36 480	12
Vukuzakhe	GABION PROTECTION CONTR	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 110 000	R 8 400	7
Vukuzakhe	GABION PROTECTION CONTR	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 110 000	R 18 900	9
Vukuzakhe	Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200 000	R 13 200	12
Vukuzakhe	P41	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 265 860	R 8 208	6
Vukuzakhe	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 529	R 42 240	8
Vukuzakhe	Specialised works in vulindlela rrtf	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 168 822	R 14 000	7
EPWP Provincial	Black Top Patching	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 465 014	R 49 000	8
Vukuzakhe	MTHIMBENI HEADWALLS	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 45 844	R 25 200	7
Vukuzakhe	Construction of kwaGingqi Causew	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 120 000	R 18 860	4
Not part of a programme	REHABILITATION OF P59	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 18 000 000	R 50 445	14
Not part of a programme	RESEAL OF P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 000 000	R 29 013	3
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 255 000	R 102 000	12
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 280 000	R 144 000	18
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 380 000	R 108 000	12
Vukuzakhe	Supply of Specialised Labour in Bu	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 909	R 123 676	10
Vukuzakhe	Black Top Patching	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 292 387	R 123 357	10
Vukuzakhe	Supply of Labour Based 1 in Creig	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 185 550	R 84 158	10
Vukuzakhe	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 330 000	R 205 416	7
Vukuzakhe	Construction of Bhokweni Causew	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 690 000	R 270 828	5
Vukuzakhe	Road studs installation In the EG R	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 43 629	R 9 100	10
EPWP Provincial	Upgrade of D438	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 7 072 143	R 2 646 325	12
Labour Based Construction Progra	Felling of trees in DD1217,P8/2,P1	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 31 000	R 17 569	10
Labour Based Construction Progra	New Sidewalk Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 200 000	R 57 000	10
Labour Based Construction Progra	Construction of sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 200 000	R 14 000	10
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 242 479	R 151 060	12
Vukuzakhe	Guardrails Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 167 121	R 39 600	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 25 500	5
Vukuzakhe	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 433	R 45 120	8
Vukuzakhe	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 489 087	R 49 920	8
Vukuzakhe	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 529	R 42 840	7
Vukuzakhe	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 427 510	R 48 960	8
Vukuzakhe	Signs Installation 3	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 153 837	R 63 000	10
Vukuzakhe	Guardrails Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 465	R 64 600	10
Vukuzakhe	Drain Cleaning and Verge Maintenance	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 150 822	8
Vukuzakhe	Construction of Phikwase Local Road	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 350 000	R 12 600	7
Vukuzakhe	CLEANING OF KERB AND CH	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 63 900	R 14 400	8
Vukuzakhe	Supply of Specialised Labour in St	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 171 575	R 50 000	10
Vukuzakhe	Routine Road Maintenance :P316/	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 475 669	R 33 000	10
Vukuzakhe	Routine Road Maintenance :P7/4 (	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 424 367	R 49 200	10
Vukuzakhe	Supply of Labour Based 2 in Stoffe	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 122 677	R 40 000	8
Vukuzakhe	Supply of Labour Based 1 in Bulwe	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 890	R 71 000	10
Vukuzakhe	Signs Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 312	R 72 075	10
Vukuzakhe	Supply of Labour Based 2 in Bulwe	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 174 267	R 120 295	10
Vukuzakhe	Guardrails Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 174 158	R 21 600	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 10

Average manual workers daily wage rate: R 79.80

Totals : R 12 582 371 R 797 269 123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	KHETHIMFUNDO SECONDAR	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 824 748	R 73 440	9
EPWP Provincial	Patch Gravelling Project 2 (Labour	KN - Department of Public Wor	KN	Zululand (DC26)	uPhongolo (KZN262)	R 350 000	R 148 263	19
Not part of a programme	OFFICES - PIETERS AGRIC FA	KN - Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 257 623	R 208 320	21
Vukuzakhe	Drain cleaning	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 300 000	R 105 000	14
Vukuzakhe	Drain cleaning	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 300 000	R 60 800	14
Vukuzakhe	Pipe Installation	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 50 000	R 3 960	4
Labour Intensive Programme	Phoenix Community Health Centre	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 7 000 000	R 96 136	9
Vukuzakhe	Blacktop patching on Road P46/1	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 54 000	18
Vukuzakhe	Drian Clearing	KN - Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 200 000	R 20 570	6
EPWP Provincial	Drian Clearing	KN - Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 100 000	R 26 780	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : KZN Department of Health

Number of Projects : 82

Average
manual workers
daily wage rate:

R 71.80

Totals : R 167 703 316 R 9 045 187 477

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	EPWP Maintenance gardens and gr	KZN Department of Health	KN	Ugu	Umzumbe	R 39 046	R 3 254	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 42 874	R 3 573	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Ezingoleni	R 40 577	R 3 381	5
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umzumbe	R 46 702	R 3 892	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 42 108	R 3 509	5
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 42 874	R 3 573	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	UMuziwabantu	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 36 749	R 3 062	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Vulamehlo	R 45 170	R 3 764	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Ezingoleni	R 40 577	R 3 381	8
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umzumbe	R 38 666	R 3 222	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	UMuziwabantu	R 34 117	R 2 843	6
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umdoni	R 21 987	R 1 832	5
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	UMuziwabantu	R 28 052	R 2 338	4
Not part of a programme	EPWP Maintenance gardens and gr	KZN Department of Health	KN	Ugu	Umzumbe	R 46 248	R 3 854	8
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Vulamehlo	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	eDumbe	R 38 280	R 3 190	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Abaqulusi	R 42 108	R 3 509	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umzumbe	R 39 046	R 3 254	1
Not part of a programme	EPWP Maintenance gardens and gr	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 42 108	R 3 509	1
Not part of a programme	EPWP Maintenance gardens and gr	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 46 702	R 3 792	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Ezingoleni	R 38 666	R 3 222	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	Mkhambathini	R 46 248	R 3 854	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	Mkhambathini	R 46 248	R 3 854	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	uPhongolo	R 46 702	R 3 892	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Abaqulusi	R 35 983	R 2 999	2
Not part of a programme	EPWP Maintaince gardends and gr	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 42 874	R 3 573	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Abaqulusi	R 46 702	R 3 892	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 46 702	R 3 892	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	uPhongolo	R 46 702	R 3 892	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	uPhongolo	R 33 686	R 2 807	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Vulamehlo	R 45 170	R 3 764	6
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umzumbe	R 45 170	R 3 764	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Vulamehlo	R 45 170	R 3 764	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umdoni	R 45 170	R 3 764	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umzumbe	R 37 150	R 3 096	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Abaqulusi	R 45 936	R 3 828	3
Labour Intensive Programme	MADADENI HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 052 441	R 23 600	1
Labour Intensive Programme	MADADENI HOSPITAL - Sinsat	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 478 417	R 134 760	8
Labour Intensive Programme	NEWCASTLE HOSPITAL - Cont	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 504 441	R 259 480	32
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 1 113 432	R 157 030	10
Labour Intensive Programme	MADADENI HOSPITAL - Conta	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 005 009	R 76 050	13
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 907 607	R 25 000	5
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 886 529	R 140 400	10
Labour Intensive Programme	MADADENI HOSPITAL -Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 198 246	R 19 200	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	Umzumbe	R 46 248	R 3 854	2
Labour Intensive Programme	NEWCASTLE HOSPITAL - Cont	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 317 714	R 112 556	9
Facilities and Infrastructure Devel	Inkandla Hospital	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 000 000	R 561 148	15
Facilities and Infrastructure Devel	2011/12 KZN D.o.H Maintenance	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 27 500	6
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 59 075 272	R 210 401	69
Labour Intensive Programme	EMRS Madadeni	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 17 107	4
Labour Intensive Programme	EMRS Amajuba	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 18 151	1
Labour Intensive Programme	EMRS DISTRICT OFFICE	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 6 634	4
Labour Intensive Programme	LIONS RIVER MOBILE	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 40 031	R 2 750	2
Facilities and Infrastructure Devel	The Maintenance Programme of C	KN - Department of Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 720 673	R 129 290	6
Labour Intensive Programme	BAMBANANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 374	R 5 307	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MADADENI HOSPITAL - Siyand	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 394 085	R 27 750	9
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	6
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Ugu	UMuziwabantu	R 46 248	R 3 854	5
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	Richmond	R 46 248	R 3 854	8
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	Richmond	R 46 248	R 3 854	6
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	uMngeni	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	6
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	6
Labour Intensive Programme	Umphumulo Hospital	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 756 371	R 8 115	7
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	4
Facilities and Infrastructure Devel	Ikhombe Clinic	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 6 053 027	R 2 993 734	20
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	Mooi Mpofana	R 46 248	R 3 854	2
Facilities and Infrastructure Devel	Mbongolwane Hospital	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 191 176	R 1 901 357	10
Facilities and Infrastructure Devel	Eshowe Hospital	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 125 870	R 1 186 811	10
Facilities and Infrastructure Devel	Enseleni CHC	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 737 256	7
Labour Intensive Programme	G.J. CROOKES HOSPITAL - SC	KN - Department of Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 67 091 193	R 59 040	18
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	UMgungundlovu	Impendle	R 46 248	R 3 854	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 11

Average manual workers daily wage rate: R 96.45

Totals : R 15 164 000 R 1 065 248 142

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Msunduzi Athletic Track	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 600 000	R 48 024	7
Facilities and Infrastructure Devel	New Dukuduku Sports Field in Mt	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 880 000	R 391 458	12
Facilities and Infrastructure Devel	Nxamalala Sportfield phase II	KN - Department of Sport and	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 100 000	R 107 510	19
EPWP Provincial	GXOBANYAWO SPORTS FIEL	KN - Department of Sport and	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 100 000	R 101 815	16
EPWP Provincial	Construction of Mbazana Sports Fa	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 1 400 000	R 67 465	15
Facilities and Infrastructure Devel	Ezimpondweni Sport field	KN - Department of Sport and	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 400 000	R 169 385	14
Facilities and Infrastructure Devel	Upgrade of Ixopo Sportsfield	KN - Department of Sport and	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 180 000	R 19 400	5
Facilities and Infrastructure Devel	Isilonjana sports field	KN - Department of Sport and	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 280 000	R 51 910	16
Facilities and Infrastructure Devel	Osizweni Cricket Oval	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 400 000	R 32 040	9
Facilities and Infrastructure Devel	Dukuza Sportfield	KN - Department of Sport and	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 400 000	R 54 950	12
EPWP Provincial	Shayamoya Sportsfield	KN - Department of Sport and	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 424 000	R 21 290	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : KN - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 65.00

Totals :

R 2 500 000	R 34 320	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Qhudeneni Library	KN - Department of Arts and C	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 500 000	R 34 320	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 5

Average manual workers daily wage rate: R 101.12

Totals : R 21 773 333 R 691 492 108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of New England Road	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 525 000	R 72 000	14
Labour Based Construction Progra	Tweedie Interchange (Main Road 1	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 500 000	R 41 697	8
Labour Based Construction Progra	Uphongolo Flea Market	KN - Department of Co-Operati	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 600 000	R 108 835	25
Labour Based Construction Progra	Manguzi Town Regeneration	KN - Department of Co-Operati	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 4 428 333	R 277 160	45
Labour Intensive Programme	Contruction of storm water infrastr	KN - Department of Co-Operati	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6 720 000	R 191 800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 14

Average manual workers daily wage rate: R 62.57

Totals : R 4 855 754 R 1 079 541 710

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	LANDSCAPING Sekhukhune proj	LP - Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 324 480	R 81 600	30
Labour Intensive Programme	Lulekani Cost Centre	LP - Department of Public Wor	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 34 560	R 640	5
Labour Intensive Programme	Musina Infrastructe Project	LP - Department of Public Wor	LP	Vhembe (DC34)	Musina (LIM341)	R 101 120	R 21 120	10
EPWP Provincial	LANDSCAPING WATERBERG	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 195 840	R 29 404	15
Labour Intensive Programme	Landscaping Parliamentary Service	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 391 680	R 47 232	30
Labour Intensive Programme	Landscapping Thohoyandou Govt	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 391 680	R 55 360	29
EPWP Provincial	LANDSCAPING MOKOPANE C	LP - Department of Public Wor	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 156 672	R 25 728	13
EPWP Provincial	Landscaping Giyani GovtÂ comple	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 391 680	R 51 776	30
EPWP Provincial	Treasury Cleaning Project	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 45 696	R 20 352	6
NYS Provincial	LDPW SEKHUKHUNE NYS	LP - Department of Public Wor	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 419 328	R 162 115	119
NYS Provincial	LDPW WATERBERG NYS	LP - Department of Public Wor	LP	Waterberg (DC36)	Waterberg (DC36) - All or some 1	R 552 366	R 139 738	100
NYS Provincial	LDPW Mopani NYS	LP - Department of Public Wor	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 553 376	R 141 659	103
NYS Provincial	LDPW CAPRICORN NYS	LP - Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 747 644	R 164 159	120
NYS Provincial	LDPW Vhembe NYS	LP - Department of Public Wor	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 549 632	R 138 659	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 14

Average manual workers daily wage rate: R 142.84

Totals :	R 597 504 946	R 8 295 228	1 604
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Physical Security for Gov facilities	LP - Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 1 000 000	R 121 695	61
Labour Intensive Programme	Mookgopong & Modimolle cost ce	LP - Department of Roads and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 700 000	R 1 006 320	599
Facilities and Infrastructure Devel	Thohoyandou Intermodal Project	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 87 945 778	R 267 750	119
Labour Intensive Programme	GIYANI VEHICLE TESTING PI	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 253 251	R 89 070	16
Labour Intensive Programme	Upgrading of road from Ga-Magon	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 19 329 988	R 135 318	25
Labour Intensive Programme	Upgrading of road from Lenyenye t	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 74 404 878	R 356 466	35
Labour Intensive Programme	Upgrading of road from Alverton to	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 64 792 522	R 303 392	47
Labour Intensive Programme	Upgrading of road from Mogoto to	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 43 644 356	R 490 110	53
Labour Intensive Programme	Upgrading of road from Pienaarsriv	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 70 926 828	R 278 290	34
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 60 745 778	R 1 567 461	166
Labour Intensive Programme	Upgrading of road from Tshituni to	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 370 297	R 409 411	52
Labour Intensive Programme	Upgrading of road from Tshisaulu t	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 47 103 130	R 532 569	130
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 88 020 843	R 2 123 712	210
Labour Intensive Programme	Upgrading of road from Rita/Tikili	LP - Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 14 267 298	R 613 664	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : LP - Department of Health and Social Development

Number of Projects : 10

Average manual workers daily wage rate: R 81.50

Totals : R 140 462 192 R 4 238 850 541

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	SMASHERSBLOCK CLINIC	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 714 618	R 321 200	39
Labour Intensive Programme	THABAZIMBI HOSPITAL STAF	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 857 145	R 96 135	14
Labour Intensive Programme	MECKLENBERG HOSPITAL E	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 588 123	R 755 394	199
Labour Intensive Programme	MOKOPANE HOSPITAL ENAB	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 839 982	R 112 065	52
Labour Intensive Programme	Construction of new clinic	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 10 163 006	R 1 613 367	60
Labour Intensive Programme	JANE FURSE HOSPITAL(STAF)	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 681 845	R 158 915	37
Labour Intensive Programme	ST RITAS HOSPITAL ENABLIN	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 702 154	R 120 155	24
Labour Intensive Programme	THABAZIMBI HOSPITAL WAR	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 91 507 739	R 774 119	60
Labour Intensive Programme	THABAZIMBI HOSPITAL STAF	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 310 317	R 159 020	28
Labour Intensive Programme	DR CN PHATUDI HOSPITAL	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 097 263	R 128 480	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 15

Average manual workers daily wage rate: R 81.40

Totals : R 167 827 490 R 91 484 917 998

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	THE DEVELOPMENT OF 200 R	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 5 465 000	R 2 706 457	91
Community based	THE DEVELOPMENT OF 400 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 21 860 000	R 13 562 721	319
Housing Delivery	THE DEVELOPMENT OF 222 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Mutale (LIM342)	R 12 132 300	R 2 100 065	36
Community based	THE DEVELOPMENT OF 75 RU	LP - Dept of Local Government	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4 098 750	R 2 632 118	17
Community based	Construction of 100 housing units a	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 465 000	R 57 250	23
Community based	CONSTRUCTION OF CIVIL EN	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 8 334 189	31
Community based	CONSTRUCTION OF CIVIL EN	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 10 779 674	21
Community based	CONSTRUCTION OF CIVIL EN	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 2 792 112	24
Housing Delivery	THE DEVELOPMENT OF CIVI	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 11 023 151	34
Community based	THE DEVELOPMENT OF 242 R	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 580 240	R 4 036 248	11
Housing Delivery	THE DEVELOPMENT OF 500 R	LP - Dept of Local Government	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 27 325 000	R 24 049 545	276
Housing Delivery	THE DEVELOPMENT OF 84 RU	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 060 400	R 3 000 000	40
Housing Delivery	THE DEVELOPMENT OF 100 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 465 000	R 2 800 997	7
Community based	THE DEVELOPMENT OF 192 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10 492 800	R 2 357 421	37
Community based	THE DEVELOPMENT OF 300 R	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 16 395 000	R 1 252 970	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Infrastructure

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 42

Average manual workers daily wage rate: R 137.76

Totals :	R 490 967 622	R 32 823 377	5 532
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MAINTENANCE P154/2 BRON	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 11 243 810	R 193 050	13
Labour Intensive Programme	Micro Zone Mashinini JU	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 010 111	R 80 927	3
Contractor Development	Road P207-1	MP - Department of Public Wor	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 526 382	R 147 830	19
Contractor Development	KHALIPHANI SECONDARY SC	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 206 869	R 173 569	9
MIG	Road P36/2	MP - Department of Public Wor	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 031 000	R 168 960	16
Labour Intensive Programme	Road P52/2	MP - Department of Public Wor	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 761 000	R 196 800	18
EPWP Provincial	CONSTRUCTION OF NEW PER	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 912 696	R 236 600	26
Labour Intensive Programme	STRUCTURAL STABILISATIO	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 9 498 700	R 332 820	33
Labour Intensive Programme	Rolley Oakley Phase 2	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 34 961 351	R 365 629	21
Labour Intensive Programme	siyatentela	MP - Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 14 500 000	R 5 919 609	1225
Labour Intensive Programme	upgrady of RD d2976 BETWEEN	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 164 000	R 148 896	8
MIG	LOMOJO GENERAL CONSTRU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 231 694	R 231 694	7
Labour Intensive Programme	Reconstruction of RD D1398 from	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 57 871 763	R 1 351 584	76
Labour Intensive Programme	Rehabilitation of road D914 betwee	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 767 895	R 108 900	30
Labour Intensive Programme	Construction of Goromane Bridge	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 858 284	R 306 240	48
Labour Intensive Programme	Rehabilitation and upgrade road 53/	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 60 235 714	R 1 645 952	75
Labour Intensive Programme	Roads Infrastructure	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 89 005 168	R 219 800	157
Labour Intensive Programme	Upgrading of roads D1869 & D187	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 16 258 463	R 179 080	74
Labour Intensive Programme	SIY ATENTE LA ROAD MAINT	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 15 846 100	R 7 061 260	1508
Labour Intensive Programme	Thyssenkrupp elevator	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 68 182	1
Labour Intensive Programme	rehabilitation of rd p/1321 and parr/	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 14 834 197	R 276 320	157
EPWP Provincial	BIG ROCK CONSTRUCTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 33 560	R 33 560	3
Labour Intensive Programme	SIY ATENTE LA	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 10 000 000	R 6 233 760	1321
EPWP Provincial	Katbousch	MP - Department of Public Wor	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 031 000	R 167 040	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Road p141-1	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 8 233 000	R 518 100	30
EPWP Provincial	CONSTRUCTION OF ROAD P15	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 3 185 000	R 2 123 333	37
MIG	SIBUSISOSOBUHLE CONSTRU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 72 820	R 72 820	3
MIG	QNL CIVIL	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 60 610	R 60 610	12
EPWP Provincial	Alenineks Trading	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 49 533	R 49 533	9
EPWP Provincial	FAKAMBO CONSTRUCTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 46 200	R 46 200	2
Labour Intensive Programme	ROAD P100/1	MP - Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 600 000	R 202 920	19
EPWP Provincial	J SLINDA CONSTRUCTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 018	R 500 018	11
Labour Intensive Programme	Upgrading of roads D2975 between	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 79 682 240	R 275 880	19
EPWP Provincial	ZWANTO CONSTRUCTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 289 549	R 171 375	14
MIG	SIDLANGO QSOKO FARMING	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 43 780	R 43 780	5
MIG	SINCUSA UTHANDO TRANDI	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 89 765	R 89 765	22
MIG	QNL CIBIL	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 166 000	R 166 000	7
MIG	MAPFALU TRADING	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 66 690	R 66 690	10
MIG	LUMOJA GENERAL	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 200 640	R 200 640	4
MIG	L MAHLANGU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 42 020	R 42 020	12
MIG	LISIMANKUNZI CONSTRUCTI	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 250 000	R 250 000	11
Labour Intensive Programme	Siyatentela Ehlanzeni North	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 500 000	R 2 095 632	441

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 42

Average manual workers daily wage rate: R 78.19

Totals : R 117 927 821 R 48 490 446 758

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ikhethelo secondary school	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 688 171	R 129 250	25
NYS Provincial	nys community house building nka	MP - Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 000 000	R 511 308	98
Contractor Development	MATIKANYA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 176 847	R 176 847	6
Contractor Development	ML KGANANE SEC. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 239 702	R 83 200	16
Labour Intensive Programme	KWADITIBA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 514 918	R 514 918	8
Contractor Development	ENKOKHOKHWENI PRIMARY	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 30 766 638	R 30 766 638	7
MIG	Gutjwa Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 448 138	R 448 138	6
Contractor Development	CELANI PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 314 300	R 314 300	10
Labour Intensive Programme	md coovadia	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 338 947	R 64 350	13
Contractor Development	NJ MAHLANGU SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 514 918	R 514 918	9
Labour Intensive Programme	hosanna primary school	MP - Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 345 040	R 39 600	8
Contractor Development	VULAMASANGO PRIMARY SC	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 336 805	R 336 805	8
Labour Intensive Programme	elukhanyisweni comprehensive	MP - Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 7 000 000	R 96 600	12
Labour Based Construction Progra	CONSTRUCTION OF MASOYI	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 3 461 627	R 119 110	13
Labour Intensive Programme	Kgantsho Primary	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 333 333	R 143 000	13
Labour Intensive Programme	ikhethelo primary school	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 5 949 753	R 110 625	25
Labour Intensive Programme	mtembeni primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 838 670	R 91 800	18
NYS Provincial	NYS REFRIGERATING AND AI	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 310 769	74
National Youth Service	NYS COMMUNITY HOUSE BU	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 000 000	R 498 350	89
NYS Provincial	nys community house building gert	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 000 000	R 490 847	91
Labour Intensive Programme	Isibanesisizwe	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 607 985	R 66 150	14
Contractor Development	TIMBAVATI PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 175 144	R 175 144	10
Labour Intensive Programme	GLENTHROPE P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 701 000	R 17 000	6
EPWP Provincial	Injabulo combine school	MP - Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 460 940	R 7 570 307	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	KHANYISILE PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 416 500	R 416 500	10
Contractor Development	Thwasana primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 211 597	R 211 596	5
Contractor Development	JABULANI PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 352 447	R 352 446	6
Contractor Development	MADILE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 234 364	R 234 364	12
Contractor Development	LEKETE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 234 364	R 21 120	6
Contractor Development	MUNYAMANA PRIMAY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	7
Contractor Development	KHULAMLAMBO SEC SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 366 163	R 366 163	8
Contractor Development	MTHIMBA PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 455 112	R 455 112	8
Labour Intensive Programme	Mahashe Secondary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 28 940	R 28 940	6
Contractor Development	Phumalanga Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 333 411	R 333 411	10
Contractor Development	PHAPHAMA PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	11
Contractor Development	UMPOPOLI PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 463 926	R 463 926	9
Contractor Development	MGCOBANENI PRIMARY SCH	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 307 666	R 29 520	9
Contractor Development	MAGWAGWAZA HIGH SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 385 640	R 67 600	13
Contractor Development	NP MATHABELA SECONDAR	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	6
Contractor Development	XIMOYI KOHZA	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 501 890	R 501 890	11
Contractor Development	MATIKWANA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 468 728	R 468 728	11
Contractor Development	SIFUNINDELELA PRIMARY SC	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 251 104	R 246 064	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Infrastructure

Organisation : MP - Department of Health

Number of Projects : 26

Average manual workers daily wage rate: R 86.38

Totals :

R 240 050 393	R 31 582 739	861
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	WAKKERSTROOM COMMUNI	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 5 600 000	R 359 100	38
Labour Intensive Programme	2x2 accomodation unit at swallowe	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 342 000	R 303 600	23
Labour Intensive Programme	ROB FERREIRA HOSPITAL	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 794 048	R 403 000	26
Labour Intensive Programme	41 construction of gert sibande sd o	MP - Department of Social Dev	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 14 085 837	R 428 350	47
Labour Intensive Programme	hluvukani chc building	MP - Department of Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 800 290	R 336 000	79
Labour Intensive Programme	THEMBA HOSPITAL - FEMALE	MP - Department of Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 7 816 291	R 50 000	7
Labour Intensive Programme	belfast hospital	MP - Department of Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 18 834 961	R 614 040	68
Labour Intensive Programme	BELFAST MORTURY	MP - Department of Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 389 030	R 90 860	59
Labour Intensive Programme	CONSTRUCTION OF NURSES	MP - Department of Health	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 953 075	R 506 800	16
Labour Based Construction Progra	mayflower clinic	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 729 920	R 45 760	13
Labour Intensive Programme	carolina nurses home	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 348 300	30
Labour Intensive Programme	new m2 mutuary pietretief	MP - Department of Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 22 405 099	R 456 960	34
Labour Intensive Programme	MAPULANENG HOSPITAL	MP - Department of Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 931 557	R 232 320	66
Labour Intensive Programme	THEMBA HOSP CHILDREN W	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 21 500 000	R 36 000	24
Labour Intensive Programme	ERMELO PROVINCIAL HOSPI	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 18 733 333	R 469 260	38
Labour Intensive Programme	lebogang community health centre	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 546 340	R 216 320	16
Labour Intensive Programme	perde community health centre	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 675 325	R 80 080	13
Labour Intensive Programme	kwa mhlanga hospital phase 2	MP - Department of Health	MP	Nkangala (DC31)	Thembisile (MP315)	R 26 952 645	R 632 100	49
Labour Intensive Programme	TEKWANE OFFICES 2012/13	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 287 100	32
Labour Intensive Programme	witbank hospital	MP - Department of Health	MP	Nkangala (DC31)	Emalaheni (MP312)	R 23 333 332	R 720 594	49
EPWP Provincial	Swallowsnest Clinic Gert Sibande	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 038 844	R 2 038 844	22
Labour Intensive Programme	mayflower clinic gert sibande regio	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 595 416	R 2 595 416	21
EPWP Provincial	UPGRADING SEWER RECUCLA	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 19 894 205	R 19 766 315	29
Contractor Development	SWALLOWSNEST CLINIC	MP - Department of Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 038 845	R 168 000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	upgrading sewer reticulation ermel	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 560 000	R 219 420	23
Labour Intensive Programme	constr.commu.healthcentre	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 12 000 000	R 178 200	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Infrastructure

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 4

Average manual workers daily wage rate: R 78.75

Totals : R 13 693 334 R 4 694 868 67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CONSTRUCTION OF DRIEFON	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 927 041	R 4 219 818	22
Labour Intensive Programme	UPGRADING OF SHATALE LIB	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 000 000	R 105 600	12
MIG	construction new driefontien library	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 956 225	R 290 250	25
Labour Intensive Programme	Ermelo Library	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 810 068	R 79 200	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Infrastructure

Organisation : NC - Public Works, Roads and Transport

Number of Projects : 15

Average manual workers daily wage rate: R 111.25

Totals : R 207 856 949 R 6 817 978 1 142

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Stormwater structure okiep	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 298 188	R 12 500	9
Labour Intensive Programme	Concordia:Construction of paving a	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 301 191	R 43 020	27
Labour Intensive Programme	Archives respository-Kimberley co	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 18 263 940	R 55 030	15
EPWP Provincial	Concordia:Construction of paving a	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 301 191	R 14 580	20
EPWP Provincial	Stormwater Structures Okiep	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 298 188	R 15 500	11
Labour Intensive Programme	ROAD MAINTENANCE	NC - Public Works, Roads and	NC	Siyanda (DC8)	Khara Hais (NC083)	R 300 000	R 107 070	15
EPWP Provincial	ROUTINE ROAD MAINTENAN	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Phokwane (NC094)	R 150 000	R 35 530	11
Labour Intensive Programme	UPGRADING OF STORMWATE	NC - Public Works, Roads and	NC	Siyanda (DC8)	'Kai' Garib (NC082)	R 225 000	R 193 240	35
Not part of a programme	Upgrading of the gravel road sectio	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 19 647 052	R 369 304	40
Not part of a programme	Repair of Trunk Road 5, Section 5	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 42 099 229	R 1 149 711	68
Not part of a programme	Upgrade of DR3112 between Doug	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 24 000 000	R 871 895	77
Labour Intensive Programme	Main Road 768: Upgrading of the g	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 73 200 000	R 3 234 362	149
EPWP Provincial	Upgrading of Municipal Office	NC - Public Works, Roads and	NC	Siyanda (DC8)	'Kheis (NC084)	R 640 000	R 91 290	59
EPWP Provincial	BLOODHOUD	NC - Public Works, Roads and	NC	Siyanda (DC8)	Mier (NC081)	R 3 333 333	R 334 815	404
Labour Intensive Programme	NC 175 - Emergency floods repair	NC - Public Works, Roads and	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 24 799 636	R 290 130	202

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Infrastructure

Organisation : NC - Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 82.45

Totals : R 172 821 603 R 455 820 191

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Williston Community Health Centr	NC - Department of Health	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 12 593 603	R 53 190	23
Labour Intensive Programme	KIMBERLEY: NEW MENTAL H	NC - Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 160 228 000	R 402 630	168

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Infrastructure

Organisation : NC - Cooperative Governance and Human Settlement

Number of Projects : 8

Average manual workers daily wage rate: R 86.51

Totals : R 41 602 946 R 2 192 634 1 217

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Joe Morolong Rural 1000	NC - Cooperative Governance a	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 13 570 886	R 275 520	105
Labour Intensive Programme	RENOSTERBERG CWP SITE	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2 936 710	R 944 280	907
Housing Delivery	Complete Construction of 50 Hous	NC - Cooperative Governance a	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 674 633	R 41 580	11
Housing Delivery	Complete Construction of 50 Hous	NC - Cooperative Governance a	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 668 468	R 3 950	11
MIG	Construction of oxidation ponds in	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kheis (NC084)	R 3 335 072	R 160 300	50
Labour Intensive Programme	Construction of Subcidy Houses in	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 600 000	R 462 054	49
Labour Intensive Programme	Gamagara Sesheng 490	NC - Cooperative Governance a	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 6 574 638	R 215 460	45
Housing Delivery	Kareeberg Housing Project	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 5 242 540	R 89 490	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 10

Average manual workers daily wage rate: R 106.81

Totals : R 13 244 001 R 518 020 122

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	New Devil's Fork Fance	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 31 200	R 22 200	6
EPWP Provincial	Mooi-Lobero Primary School: Rep	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 35 000	R 7 030	4
EPWP Provincial	Hartsvaal Primary School:Connecti	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 12 375	R 7 740	9
Facilities and Infrastructure Devel	New Large Admin Block	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 3 383 895	R 36 900	15
Labour Intensive Programme	Montshiwa primary school-Large n	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 241 615	R 49 392	15
Labour Intensive Programme	manyedi Primary School-Large Ne	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 676 312	R 17 636	15
Labour Intensive Programme	Double ECD at hantam Primary Sc	NC - Department of Education	NC	Namakwa (DC6)	Hantam (NC065)	R 3 264 168	R 24 410	15
Labour Intensive Programme	REPAIR AND RENOVATIONS	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 444 000	R 98 642	20
Labour Intensive Programme	BONTLENG PRIMARY SCHOO	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 87 000	R 51 700	5
Facilities and Infrastructure Devel	NEWTON PRIMARY SCHOOL-	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 068 436	R 202 370	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Infrastructure

Organisation : NC - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 126.54

Totals : R 4 666 667 R 70 862 15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The upgrading of Vanzylsrus Multi	NC - Department of Arts and C	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 4 666 667	R 70 862	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 35

Average manual workers daily wage rate: R 88.94

Totals : R 1 969 646 867 R 9 008 348 5 709

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Perimeter Wall	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 135 000	R 77 775	24
Labour Intensive Programme	Ventersdorp- Renovation of Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 866 000	R 36 000	13
NYS Provincial	Renovation of Ptchefstroom Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 021 600	R 36 000	12
NYS Provincial	Renovation of Ventersdorp Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 816 000	R 21 600	12
Labour Intensive Programme	Scholar Patrol Dr KK	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 3 439 050	R 84 750	63
Labour Intensive Programme	Dr. K Kaunda	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 710 940 000	R 438 825	255
Labour Intensive Programme	Workshop Landscaping	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 144 000	R 101 550	16
NYS Provincial	Apprenticeship BL	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 129 600	R 106 650	12
NYS Provincial	Apprenticeship	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 150 000	R 112 725	14
Labour Intensive Programme	Prestige Garden Maintenance	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 2 720 000	R 197 775	132
EPWP Provincial	Orange Brigade	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 5 700 000	R 524 100	432
Labour Intensive Programme	Molopo Paving 2012/13	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 792 000	R 112 275	45
Labour Intensive Programme	Furniture Repair 2012/13	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 278 000	R 146 775	21
EPWP Provincial	Itirele Ngaka Modiri	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 20 000 000	R 2 884 375	1064
Labour Intensive Programme	Ditsobotla Office	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 924 000	R 456 675	69
Labour Intensive Programme	PWRT 66/12A Iterele Dr. Ruth Se	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 14 535 000	R 465 000	775
Labour Intensive Programme	Warehouse Landscaping	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 144 000	R 88 650	17
NYS Provincial	Lehurutshe Perimeter Wall	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 717 150	R 87 000	30
EPWP Provincial	F M MINNAAR	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	No LM indicated	R 1 150 146 000	R 37 800	6
EPWP Provincial	CUBIPRO	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	No LM indicated	R 630 000	R 21 672	6
EPWP Provincial	CEL C	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	No LM indicated	R 361 200	R 21 672	6
NYS Provincial	Potchefstroom Landscaping (NYS)	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 244 000	R 34 500	15
Labour Intensive Programme	Klerksdorp- Renovation of Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 866 000	R 33 975	13
Labour Intensive Programme	Potchefstroom- Renovation of Publ	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 916 000	R 35 700	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	P VILJOEN	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 630 000	R 270 480	6
Labour Intensive Programme	EPWP WITHIN MAFIKENG LO	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 10 000 000	R 189 600	237
Labour Intensive Programme	Light Rehabilitation of Road D52/5	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 6 954 827	R 29 246	9
Labour Intensive Programme	Administration (EPWP)	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 350 000	R 159 025	23
Labour Intensive Programme	ROAD MAINTENANCE	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 13 184 000	R 591 490	1017
Labour Intensive Programme	MORETELE BRICK MAKING	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 289 200	R 74 250	18
Labour Intensive Programme	Mokgalwana Rural Development	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 2 031 360	R 360 975	155
Labour Intensive Programme	Bojanala Landscaping	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 069 480	R 417 525	101
Labour Intensive Programme	Scholar Monitors	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 102 400	R 159 150	44
Labour Intensive Programme	Ngaka Modiri Molema Itirele	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	No LM indicated	R 14 505 000	R 556 788	1022
Labour Intensive Programme	Potchefstroom- Renovation of Roa	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 916 000	R 36 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 130

Average manual workers daily wage rate: R 130.27

Totals : R 1 332 929 956 R 577 900 804 4 417

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C574.44: Overload Control at Raw	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 3 832 545	R 930 081	18
Not part of a programme	C0880A: Upgrade - Koeberg Interc	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 605 333	R 663 388	1
Not part of a programme	C407.01: Rehab TR25/1 - Diep Ri	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 18 216 695	R 10 768 921	149
Not part of a programme	C527.04: Upgrade TR28/1 - Mount	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 43 453 679	R 8 426 701	71
Not part of a programme	C833: Regravel MR538, DR2180	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 10 660 571	R 10 322 292	31
Not part of a programme	Paarl: R/MT 108/2011 TR31/3, TR	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 375 295	R 87 008	6
Facilities and Infrastructure Devel	Cape Town: Grand Central Towers	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 896 000	R 231 020	21
Not part of a programme	C961: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 947 855	R 3 769 204	13
Facilities and Infrastructure Devel	Provincial Traffic Centre & Emerg	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 425 306	R 39 744	4
Not part of a programme	C959: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 204 724	R 4 695 180	59
Not part of a programme	C960: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 7 380 780	R 4 229 880	36
Not part of a programme	C634: Nuwekloof - Wolsey Reco	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 112 222 221	R 46 565 600	173
Not part of a programme	C415.03: Upgrade MR559 Port Ser	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 25 138 306	R 754 799	86
EPWP Provincial	Overload Control at Beaufort West	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 676 209	R 731 396	21
Not part of a programme	C648.13: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 545 982	R 545 982	8
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) Ca	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 479	R 10 723	1
NYS Provincial	NYS Phase 4 : Metro	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 735 301	R 113 146	83
Facilities and Infrastructure Devel	9PANORAMA STREET ,LANGE	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 18 531	R 8 000	6
Not part of a programme	C0802: Reseal TR21/2 - Hopefield/	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 33 032 716	R 19 817 314	87
Not part of a programme	C0805.01: Rehab MR535 - Laaiple	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 14 337 378	R 13 209 890	50
Not part of a programme	C0707.07: Safety Improvements to	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 787 927	R 13 513 706	56
Not part of a programme	C0816: Rehab/Reseal DR1770, reh	WC - Transport and Public Wor	WC	Eden (DC4)	Bitou (WC047)	R 46 772 592	R 31 569 725	115
Facilities and Infrastructure Devel	Group 6-Plantation Primary School	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 036 325	R 676 296	69
Not part of a programme	C0747.02: Rehab MR302 & MR20	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 93 736 837	R 28 621 076	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C648.09: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 5 243 042	R 5 243 042	15
Labour Intensive Programme	Tulbagh Ambulance Station	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 320 766	R 329 730	19
Facilities and Infrastructure Devel	Sanlam Building Golden Acre Cap	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 327 746	R 89 706	16
NYS Provincial	NYS: WESTERN CAPE (WEST	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 054 710	R 174 491	100
Facilities and Infrastructure Devel	Tygerberg Hospital and Provincial	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 170 760	R 26 804	4
NYS Provincial	NYS: WESTERN CAPE	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 694 128	R 58 618	86
Facilities and Infrastructure Devel	35 Wale Street, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 333 333	R 42 105	7
Not part of a programme	Paarl: R/MT 110/2011 Drakenstein	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 518 241	R 174 250	22
NYS Provincial	NYS - WESTERN CAPE	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 874 560	R 585 175	103
Facilities and Infrastructure Devel	Gene Louw Traffic College -UPGR	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 677 016	R 97 900	50
Facilities and Infrastructure Devel	Stellenbosch : Elsenburg : Vegesta	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 121 467	R 11 000	7
Facilities and Infrastructure Devel	Cape Town : Artscape ;Installation	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 472	R 1 400	2
Facilities and Infrastructure Devel	ELANDSBAY : VORLENVLEI;	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 11 200	R 11 200	4
Facilities and Infrastructure Devel	Swellendam: Marloth	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 30 000	R 15 500	6
Not part of a programme	C648.10: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 1 580 820	R 1 143 170	35
NYS Provincial	NYS WESTERN CAPE NORTH	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 587 104	R 616 140	89
Not part of a programme	Paarl: R/MT 931/2009 MR191 - R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 520 067	R 228 390	23
Facilities and Infrastructure Devel	Piketberg: Social Services ; Counte	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 573	R 4 200	3
Facilities and Infrastructure Devel	Ruyterwacht Museum : Undercove	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 850	R 3 152	2
Facilities and Infrastructure Devel	BREDASDORP POTBERG NAT	WC - Transport and Public Wor	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 330 000	R 27 850	12
Facilities and Infrastructure Devel	FRANK ART JOUBERT CENTR	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 44 974	R 40 530	6
Facilities and Infrastructure Devel	Bellville Stikland Hospital North:H	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 239	R 26 110	14
Facilities and Infrastructure Devel	STELLENBOSCH :ELSENBURG	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 928	R 5 000	3
NYS Provincial	NYS WESTERN CAPE SOUTHE	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 1 724 736	R 421 704	71
Not part of a programme	C880.04A: Table Bay Boulevard L	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 322 578	R 138 883	1
Not part of a programme	C0899: Reseal of roads - Central K	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 22 200 606	R 22 124 812	136
Not part of a programme	C829: Bo-Dal Road Upgrade DR11	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 7 949 795	R 4 136 947	34
Contractor Development	Mitchels Plain District Hospital	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 195 000 000	R 33 011 969	266
Labour Intensive Programme	Paarl: R/MT 932/2009 TR28/2 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 47 701	R 43 701	4
Labour Intensive Programme	Oudtshoorn: R/MT 140/2010 - Rou	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 752 301	R 669 653	29
Labour Intensive Programme	C708.09: TR2/1 (M5) Rehab and	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 64 881 208	R 57 300 043	88
Facilities and Infrastructure Devel	Cultural Affairs Melkbos Oppiesee	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 370 000	R 25 520	16
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 3 811 293	R 3 765 354	35
Facilities and Infrastructure Devel	Provincial Buildings Cape Town M	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 100 000	R 80 040	8
Not part of a programme	Paarl: R/MT 939/2009 TR29/1 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 92 550	R 92 550	20
Not part of a programme	Paarl: R/MT 926/2009 MR191 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 045 614	R 712 561	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C910: Reseal of MR189 Paarl - Kla	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 43 730 759	R 12 470 020	184
Not part of a programme	Paarl: R/MT 941/2009 TR9/2 - Mo	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15 179	R 1 152	5
Not part of a programme	Paarl: R/MT 940/2009 TR30/1 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 103 667	R 68 820	6
Not part of a programme	C648.14: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 2 147 613	R 2 087 747	8
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 5 797 240	R 5 446 970	35
Facilities and Infrastructure Devel	Stellenbosch:Kromme Rhee:Main	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 535	R 1 000	2
Not part of a programme	C0804.02: Reseal MR547 - Vreden	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 19 260 208	R 12 574 938	129
Facilities and Infrastructure Devel	Elsenburg:Small Stock:Renovate s	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 94 772	R 23 140	5
Facilities and Infrastructure Devel	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 281 250	R 28 533	6
Facilities and Infrastructure Devel	Cape Nature:Oudtshoorn:Gamkabe	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 326 731	R 10 860	7
Facilities and Infrastructure Devel	Grassy Park :Art Centre:Internal an	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 162 123	R 32 950	8
Not part of a programme	C0977: Routine Road Maintenance	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 045 205	R 76 960	38
Facilities and Infrastructure Devel	Mooreesberg :Langewens ;Replace	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 10 792	R 1 200	1
Facilities and Infrastructure Devel	49 Hope Street, GMT, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 28 209	3
EPWP Provincial	ELSIES RIVER : Huis Vrederust	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 354	R 4 960	5
Facilities and Infrastructure Devel	BREDASDORP: POTBERG ,ASS	WC - Transport and Public Wor	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 67 381	R 50 150	7
Facilities and Infrastructure Devel	Bellville Stikland Hospital :Repairs	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 739	R 25 739	9
Facilities and Infrastructure Devel	Paarl:Frank Pietersen Music Centre	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 144 286	R 7 500	7
Facilities and Infrastructure Devel	9 Riebeeck Street Atterbury House:	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 295 203	R 25 693	4
EPWP Provincial	1000 PAYEE STUDENTS	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 500 000	R 1 015 398	106
Facilities and Infrastructure Devel	Wynberg:Tenderton: Place of Safet	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 96 344	R 45 600	8
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 444 444	R 150 125	14
Facilities and Infrastructure Devel	4 Dorp Street Replacement of lifts:	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 568 376	R 301 808	6
Not part of a programme	Oudtshoorn: R/MT 129/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 54 080	R 54 080	18
Not part of a programme	Paarl: R/MT 109/2011 Stellenbosc	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 553 259	R 69 377	6
Not part of a programme	C0918.01: Upgrade TR33/3 & MR	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 473 069	R 2 306 242	17
Facilities and Infrastructure Devel	WG: Provincial Office Accommod	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 146 402	R 563 171	29
Facilities and Infrastructure Devel	Rensburghof, George	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 250 000	R 65 821	7
Facilities and Infrastructure Devel	Provincial Shared Service Centre,	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 411 847	R 75 062	7
Facilities and Infrastructure Devel	1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 622 222	R 114 565	10
Facilities and Infrastructure Devel	15 A-C DORP STREET&140 LO	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 35 582	R 21 879	2
Not part of a programme	C901: Reseal TR31/1 Worcester -	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 13 506 220	R 11 814 431	2
Not part of a programme	Ceres: R/MT 933/2009 Chemical	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 19 650	R 19 650	6
Not part of a programme	Ceres: R/MT 938/2009 Line Marki	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 682 869	R 397 379	3
Not part of a programme	Paarl: R/MT 927/2009 MR191 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 382 329	R 382 329	14
Labour Intensive Programme	LAMBERTSBAAI;NORTIER EX	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 517 373	R 13 200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 924/2009 MR279 - R	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 399 883	R 399 883	12
Not part of a programme	C0906: Reseal TR31/5 - Ladismith	WC - Transport and Public Wor	WC	Eden (DC4)	Kannaland (WC041)	R 63 132 616	R 37 250 428	104
Labour Intensive Programme	Provincial Buildings Electrical Mai	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 522 360	R 282 600	10
Facilities and Infrastructure Devel	Openplan Furniture: Supply and ins	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 669 161	R 476 665	21
Labour Based Construction Progra	Artscape: Replacement of lifts: Ge	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 007 418	R 30 000	1
Facilities and Infrastructure Devel	9 Dorp Street: Replacement of lifts	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 415 901	R 105 600	3
Not part of a programme	C0824: Rehab MR166 - Winery Ro	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 32 623 604	R 14 221 282	39
Facilities and Infrastructure Devel	11 Leeuwen Street, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 157 548	R 12 970	3
Not part of a programme	Ceres: R/MT 113/2011 Cleaning of	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 3 279 489	R 499 499	24
Not part of a programme	Oudtshoorn: R/MT 126/2011 - The	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 4 595 141	R 4 174 805	96
Not part of a programme	C0825: Rehab DR1529	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 53 544 953	R 28 327 639	171
Not part of a programme	C0916.01: Reseal of MR234 - Hop	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergervier (WC013)	R 10 410 700	R 10 410 700	39
Not part of a programme	C0909: Reseal TR88/1, MR368	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 62 115 851	R 23 449 486	160
Not part of a programme	Oudtshoorn: R/MT 936/2009 - Rou	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 682 355	R 910 975	19
Not part of a programme	C0908: Reseal MR188 - Durbanvil	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 719 513	R 18 904 918	62
Not part of a programme	C0900: Reseal TR65/1 - N2/Barryd	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 12 369 030	R 7 423 092	47
Not part of a programme	Ceres: R/MT 128/2010 Grass Cutti	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 58 196	R 9 000	4
Not part of a programme	C0574.48: Overload Control at Kla	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 2 211 758	R 612 066	16
Not part of a programme	Paarl: R/MT 120/2011 - Road Mar	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 1 698 899	R 433 540	5
EPWP Provincial	Data Capturing Project	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 300 150	20
Facilities and Infrastructure Devel	George: Traffic	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 300 000	R 24 800	4
Facilities and Infrastructure Devel	Chiappini Street Store Complex, C	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 531 818	R 43 232	10
Facilities and Infrastructure Devel	Worcester Waaihoek Internal	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 47 945	R 23 684	5
Not part of a programme	C0817.01: Reseal	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 45 459 400	R 22 735 530	75
Not part of a programme	C0574.42: Overload Control at Vis	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 434 794	R 954 290	21
Not part of a programme	C0574.49: Overload Control at Mo	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 121 437	R 542 688	15
Not part of a programme	C0574.46: Overload Control at So	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 674 705	R 627 956	19
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 708 560	R 243 174	16
Not part of a programme	C0574.45: Overload Control at Sw	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 3 611 050	R 814 183	20
Not part of a programme	C0574.43: Overload Control at Joo	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 251 593	R 954 102	21
Facilities and Infrastructure Devel	Hazeldine Primary School/Combin	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 123 262	R 1 280	2
Not part of a programme	C0574.47: Overload Control at Vre	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 030 115	R 565 505	16
Facilities and Infrastructure Devel	EMDC Training College, Kuilsrive	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 280 000	R 40 206	6
Not part of a programme	C0838.04: Upgrade MR269 - Hem	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 59 751 836	R 19 937 951	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 14

Average manual workers daily wage rate: R 135.18

Totals : R 131 090 164 R 1 159 024 295

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Grade R: Classroom B	WC - Department of Education	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 368 302	R 12 960	4
Facilities and Infrastructure Devel	Steenberg SS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 451 330	R 11 040	11
Facilities and Infrastructure Devel	Grade R Classrooms-Hawson PS	WC - Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 233 808	R 21 220	5
Facilities and Infrastructure Devel	Nalikamva Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 316 996	R 138 260	21
Facilities and Infrastructure Devel	Grade R: 2012/2013 Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 730 780	R 5 400	9
Facilities and Infrastructure Devel	Mitchells Plain Grouped Schools:	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 554 723	R 28 264	9
Facilities and Infrastructure Devel	Grade R: 2012/2013 Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 730 780	R 14 400	12
Facilities and Infrastructure Devel	Crystal Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 356 368	R 18 600	23
Facilities and Infrastructure Devel	Design Cluster 2A: Pacaltsdorp Pri	WC - Department of Education	WC	Eden (DC4)	George (WC044)	R 6 832 215	R 137 659	32
Facilities and Infrastructure Devel	Group 08: St Thomas Primary Scho	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 9 139 497	R 230 916	35
Facilities and Infrastructure Devel	Group 7: Rusthof Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 38 001 122	R 420 526	93
Facilities and Infrastructure Devel	Paulus Joubert Secondary School	WC - Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 300 128	R 34 200	9
Facilities and Infrastructure Devel	Athlone: Downville Primary Scho	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 116 000	R 3 800	3
Facilities and Infrastructure Devel	Group 10: Silversands (Wesbank)	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 61 958 114	R 81 779	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 36

Average manual workers daily wage rate: R 126.59

Totals : R 206 058 625 R 6 067 473 636

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Malmesbury Hospital	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 7 307 817	R 1 185 716	47
Labour Intensive Programme	TULBAGH AMBULANCE STAT	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 1 761 022	R 37 080	18
Labour Intensive Programme	Karl Bremmer Hospital	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 113 966	R 58 080	7
Facilities and Infrastructure Devel	Mama Special TowsRivier Clininc	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 242 517	R 10 550	3
Labour Intensive Programme	KNYSNA WITLOKASIE CDC	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 20 834 342	R 1 137 729	156
Facilities and Infrastructure Devel	CLANWILLIAM HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 425 602	R 7 496	3
Labour Intensive Programme	SWELLENDAM BUFFELJAGSR	WC - Health	WC	Overberg (DC3)	Swellendam (WC034)	R 161 956	R 7 746	10
Labour Intensive Programme	REDCROSS HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 818 766	R 32 250	4
Facilities and Infrastructure Devel	GRABOUW CHC:UPGRADE	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 761 135	R 51 288	10
Labour Intensive Programme	MAITLAND COTTAGE HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 103 621	R 3 200	2
Labour Intensive Programme	TYGERBERG HOSPITAL-EMS	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 514 307	R 195 320	11
Labour Intensive Programme	MAITLAND HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 103 621	R 1 200	1
Labour Intensive Programme	KARL BREMER HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 880	R 29 996	22
Labour Intensive Programme	VREDENBURG HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 50 521 113	R 308 883	40
Labour Intensive Programme	GEORGE HOSPITAL	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 56 031 219	R 23 347	8
Labour Intensive Programme	GEORGE:HARRY COMAY TB	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 5 200 655	R 559 412	66
Labour Intensive Programme	BROOKLYN CHEST HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 927 832	R 106 345	26
Labour Intensive Programme	OBSERVATORY GROOTESCH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 820 268	R 165 419	14
Labour Intensive Programme	ROBERTSON;BESIG CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 805 581	R 17 721	9
Labour Intensive Programme	GRABOUW COMMUNITY DA	WC - Health	WC	Overberg (DC3)	Overstrand (WC032)	R 575 144	R 33 000	9
Labour Intensive Programme	MBEKWENI COMMUNITY DA	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 422 970	R 8 400	3
Labour Intensive Programme	PAROW TYGERBERG HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 644 236	R 142 370	15
Labour Intensive Programme	WESTERN CAPE COLLEGE OF	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 300 415	R 3 356	16
Labour Intensive Programme	PAROW:TYGERBERG HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 166 667	R 30 245	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PIKETBERG HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 488 227	R 103 077	12
Labour Based Construction Progra	TC NEWMAN	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 5 938 855	R 63 200	4
Labour Intensive Programme	BREDASDORP HOSPITAL	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 193 190	R 4 750	5
Labour Intensive Programme	Observatory: Grootte Schuur Hospit	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 230 403	R 244 128	14
Labour Intensive Programme	GROOTE SCHUUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 659 881	R 392 064	8
Labour Intensive Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 725 929	R 620 223	26
Labour Intensive Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 882 247	R 224 351	16
Labour Intensive Programme	WESLEUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 127 744	R 40 620	13
Labour Intensive Programme	MARMESBURY SWARTLAND	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 184 672	R 14 025	3
Labour Intensive Programme	ELSIESRIVER CLINIC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 069 359	R 175 806	11
Labour Intensive Programme	ROBERT HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 642 466	R 13 500	9
Labour Intensive Programme	DU NOON TEMPORARY CDC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 850 000	R 15 578	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Infrastructure

Organisation : WC - Human Settlements

Number of Projects : 32

Average manual workers daily wage rate: R 126.90

Totals :	R 573 838 253	R 211 512 558	2 853
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Delft Symphony-Precincts 1&2 UI	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 657 765	R 3 657 765	86
Facilities and Infrastructure Devel	Grabouw SS - Education Maintena	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 603 531	R 25 104	11
Facilities and Infrastructure Devel	Grade R Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 080 000	R 41 690	15
Labour Based Construction Progra	Group 6: Entshona Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 360 901	R 914 889	104
Housing Delivery	Milnerton:Bothasig Gardens Social	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 013 545	R 3 042 365	325
Labour Based Construction Progra	BOYS TOWN: NEW EISLEBEN	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 34 739 731	R 1 209 156	105
Facilities and Infrastructure Devel	Harvester Primary School/Combine	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 115 368	R 1 760	2
Housing Delivery	Joe Slovo: Phase3 UISP 2886	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 144 047 127	R 91 219 940	914
Labour Intensive Programme	Meadowridge Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 848	R 2 080	3
Housing Delivery	Crossroads Boys Town 1392 UISP	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 67 429 183	R 29 612 879	278
Housing Delivery	Premiers Advancement of Youth (	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 946 211	R 479 461	32
Housing Delivery	Blue Downs: Nuwe Begin - 1200 T	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 855 000	R 43 309 000	378
Facilities and Infrastructure Devel	Belhar PS, Benue PS, Belhar SSS -	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 934 085	R 48 460	15
Facilities and Infrastructure Devel	Protea Park Primary	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 23 100	8
Facilities and Infrastructure Devel	Sentinal PS Houtbay - Education	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 000	R 91 000	10
Labour Based Construction Progra	Group 06: Fairview Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 230 432	R 572 334	44
Facilities and Infrastructure Devel	Eldene PS/Beauvallon HS/Delft So	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 766	R 3 000	5
Housing Delivery	Pelican Park : Mamas Phase2 129	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 307 678	R 819 760	5
Housing Delivery	Joe Slovo Electrical Reticulation &	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 038 810	R 11 517 507	40
Facilities and Infrastructure Devel	Grade R: Classroom B	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 1 411 084	R 154 590	12
Facilities and Infrastructure Devel	Grade R: Classroom B	WC - Department of Education	WC	West Coast (DC1)	Matzikama (WC011)	R 695 807	R 29 100	8
Labour Based Construction Progra	Grade R: Classrooms B	WC - Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 6 331 209	R 21 868	8
Facilities and Infrastructure Devel	Littlewoods Primary School/Combi	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 633	R 1 120	2
Facilities and Infrastructure Devel	Grade R Classrooms(Brick	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 2 248 903	R 44 850	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	New Rest Boundary Wall 1155 Uni	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 944 438	R 541 030	14
Facilities and Infrastructure Devel	Atlantis Samosea Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 87 536	R 11 940	12
Housing Delivery	Retreat : Steenberg Phase2 : Social	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 224 913	R 10 149 653	98
Facilities and Infrastructure Devel	Group 4: Bottlary Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 520 000	R 1 073 262	139
Facilities and Infrastructure Devel	Group 4: Itstisa Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 520 000	R 457 960	100
Housing Delivery	Bulk services Joe Slovo	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 28 994 276	R 5 526 219	40
Facilities and Infrastructure Devel	Oval North Primary School Mitche	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 600	R 2 080	2
Housing Delivery	Boystown Bulk Services	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 271 873	R 6 907 636	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Environmental & Culture

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 9

Average manual workers daily wage rate: R 72.78

Totals :

R 6 474 183	R 2 105 422	428
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Chalumna land care Project	EC - Department of Rural Deve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 195 520	75
LandCare	Nyaniso Landcare Project	EC - Department of Rural Deve	EC	Amathole (DC12)	Ngqushwa (EC126)	R 507 000	R 88 400	41
Comprehensive Agricultural Supp	Kelharm Community Fencing	EC - Department of Rural Deve	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1 170 000	R 85 120	16
Comprehensive Agricultural Supp	Mgwalana Community Fencing	EC - Department of Rural Deve	EC	Amathole (DC12)	Ngqushwa (EC126)	R 279 500	R 66 400	10
Comprehensive Agricultural Supp	Mzantsi Community Fencing	EC - Department of Rural Deve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 910 000	R 473 520	53
Comprehensive Agricultural Supp	PIRIE COMMUNITY FENCING	EC - Department of Rural Deve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 457 920	R 365 440	61
Comprehensive Agricultural Supp	Mount Pleasant	EC - Department of Rural Deve	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 225 260	R 248 160	41
Comprehensive Agricultural Supp	Imbumba Yabelimi	EC - Department of Rural Deve	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 500 000	R 60 390	25
Comprehensive Agricultural Supp	Phelandaba	EC - Department of Rural Deve	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 924 503	R 522 472	106

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Environmental & Culture

Organisation : EC - Department of Economic Development, Environment And Tourism (DEDEAT)

Number of Projects : 1

Average manual workers daily wage rate: R 65.00

Totals : R 1 456 215 R 271 320 199

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	LAND CARE MANAGEMENT	EC - Department of Economic	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 1 456 215	R 271 320	199

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Environmental & Culture

Organisation : Public Works and Rural Development

Number of Projects : 9

Average manual workers daily wage rate: R 82.56

Totals :

R 6 082 093	R 1 118 196	549
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	Fezile Dabi Food for Waste	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1 440 000	R 233 856	168
People and parks	Villiers Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 349 920	R 72 360	27
People and parks	Tweeling Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 220 320	R 43 200	16
People and parks	Senekal Cemetery	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 964 080	R 236 340	101
People and parks	Petrussteyn Cemetery	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 388 800	R 79 920	30
Food for Waste	Heilbron Food for Waste	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 036 800	R 201 960	77
People and parks	Frankfort Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 518 400	R 110 160	34
People and parks	Cornelia Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 331 773	R 57 240	19
People and parks	Kroonstad Cemetery Project	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 832 000	R 83 160	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 5

Average manual workers daily wage rate: R 74.00

Totals : R 2 603 983 R 442 400 253

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 553 195	R 110 840	66
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 795 705	R 158 640	88
LandCare	SMITHFIELD COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 447 446	R 58 740	33
LandCare	VREDEFORT RESOURCE MAN	Department of Agriculture	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 392 329	R 58 740	33
LandCare	LADYBRAND RESOURCE MA	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 415 307	R 55 440	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Environmental & Culture

Organisation : GP - Department of Agriculture and Rural Development

Number of Projects : 3

Average manual workers daily wage rate: R 67.67

Totals :

R 2 459 466	R 507 389	129
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Wonga Manzi Project	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 700 000	R 197 342	49
Working for Water	Bamba Manzi Project	GP - Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 800 000	R 169 837	43
Working for Water	GDARD Merafong AVEP	GP - Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 959 466	R 140 210	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Environmental & Culture

Organisation : GP - Department of Infrastructure Development

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 60 593 386	R 94 500	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Cemetery Maintenance	Magaliesburg Boarding Facility	GP - Department of Infrastructu	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 60 593 386	R 94 500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Environmental & Culture

Organisation : KN - Department of Public Works

Number of Projects : 5

Average manual workers daily wage rate: R 84.20

Totals :

R 5 982 511	R 2 350 443	824
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	uThukela Integrated Greening Prog	KN - Department of Public Wor	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 79 200	R 39 600	2
Greening and Gardening Services	KZN INTEGRATED GREENING	KN - Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 241 600	R 22 625	3
Greening and Gardening Services	DPW - ETHEKWINI INTEGRAT	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 899 990	R 563 622	108
Greening and Gardening Services	DPW - Sisonke Integrated Greenin	KN - Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 244 285	R 96 826	76
Greening and Gardening Services	DPW - uMkhanyakude Integrated	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 3 517 436	R 1 627 770	635

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 31

Average manual workers daily wage rate: R 73.84

Totals : R 46 044 436 R 11 841 421 4 668

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Impumelelo Alien weed control an	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 855 025	R 244 150	40
Invasive Alien Species Programm	Makhasa	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 738 047	R 199 564	31
Greening and Gardening Services	DAERD - Umgungundlovu Integra	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 4 387 182	R 1 971 155	1343
Greening and Gardening Services	DAERD - Uthungulu Integrated Gr	KZN - Department of Agricultu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some 1	R 3 500 000	R 1 723 245	760
Greening and Gardening Services	DAERD - ZULULAND INTEGR	KZN - Department of Agricultu	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 964 670	R 429 638	31
Invasive Alien Species Programm	Dlinza Forest reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 120 000	R 22 672	30
Invasive Alien Species Programm	Hluhluwe-Imfolozi Park	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 3 810 145	R 340 554	196
Invasive Alien Species Programm	Mbumbazi Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 270 000	R 57 094	30
Invasive Alien Species Programm	Oribi Gorge Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 185 029	R 34 081	29
Invasive Alien Species Programm	Queen Elizabeth Park	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 280 000	R 23 900	15
Invasive Alien Species Programm	Umlalazi Nature Reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 189 650	R 79 666	45
Invasive Alien Species Programm	Umtamvuma Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 240 000	R 35 262	30
Invasive Alien Species Programm	Umtavuna Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 66 187	R 25 000	15
Invasive Alien Species Programm	Ndumo Nature Reserve	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 700 000	R 148 207	108
LandCare	Umngeni landcare project	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 500 000	R 25 426	20
Invasive Alien Species Programm	Cedarville	KZN - Department of Agricultu	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 5 722 020	R 241 740	158
Invasive Alien Species Programm	Camperdown	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 241 737	R 317 061	197
Invasive Alien Species Programm	Mfithi	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 410 938	R 773 839	223
Invasive Alien Species Programm	Mansiya	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 482 026	R 247 130	70
Invasive Alien Species Programm	Deepdale	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 777 474	R 463 057	293
Invasive Alien Species Programm	Nkandla	KZN - Department of Agricultu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 819 670	R 1 023 600	195
LandCare	Amanuswa Land Care Project	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 627 160	R 41 250	25
LandCare	Mswela Landcare Project	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 544 444	R 71 250	25
LandCare	Enhlekiseni Alien Weed Control a	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 731 000	R 146 080	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Plaat Estate	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 033 943	R 769 374	142
Invasive Alien Species Programm	Qalakancane	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 175 533	R 357 993	85
Invasive Alien Species Programm	Ingwavuma	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 602 872	R 369 676	108
Invasive Alien Species Programm	Mhlathuze	KZN - Department of Agricultu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 663 106	R 732 374	198
LandCare	Lihlithemba Wetland Rehabilitatio	KZN - Department of Agricultu	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 565 600	R 12 160	10
Invasive Alien Species Programm	Ntsikeni Nature Reserve	KZN - Department of Agricultu	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 339 086	R 22 120	16
Invasive Alien Species Programm	Ezibayeni	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 501 893	R 893 105	166

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Environmental & Culture

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 7

Average manual workers daily wage rate: R 68.86

Totals :

R 9 291 655	R 2 678 819	589
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Fresh Water Farming	North Coast Vineyards and Cooper	KN - Department of Co-Operati	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 3 322 675	R 204 459	49
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 061 400	R 407 960	82
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 031 440	R 494 760	113
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 978 100	R 246 120	74
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 964 380	R 443 520	88
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 970 260	R 473 760	101
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	iLembe (DC29)	Mandeni (KZN291)	R 963 400	R 408 240	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 28

Average manual workers daily wage rate: R 67.31

Totals : R 2 105 153 472 R 22 390 815 5 096

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Tzaneen Landcare Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 800 000	R 27 040	22
LandCare	Badfontein Resis Project 12/13	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 000 000	R 105 537	17
LandCare	ZEBEDIELA CITRUS	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 11 148 624	R 4 889 570	1821
LandCare	Modimolle Junior landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Waterberg (DC36) - All or some 1	R 1 303 600	R 120 450	63
LandCare	Tshivhase Tea Estate 201213	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 27 000 000	R 6 202 812	539
LandCare	Limburg Farm Incentive grant	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10 585 308	R 1 088 295	474
LandCare	Makgoba Tea Estate 2012/13	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7 500 000	R 6 108 345	920
LandCare	Bolobedu Wide-Area	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 532 400	R 267 930	81
Greening and Gardening Services	Mapela RESIS 2012/13	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 800 000	R 123 320	66
LandCare	Seleka Landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 652 000	R 98 800	50
LandCare	Maruleng Wide-Area	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 276 500	R 408 445	90
LandCare	LDA Labour Intensive Project One	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 032 659 720	R 368 066	91
LandCare	Molemole Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 131 340	R 32 340	22
Comprehensive Agricultural Supp	Kopano Disabled Incentive project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 158 600	R 108 320	40
LandCare	Mokopane Landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 727 444	R 37 050	30
Comprehensive Agricultural Supp	Rahlagane Incentive project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 130 000	R 109 640	40
LandCare	Polokwane Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 137 345	45
LandCare	LEPELLE-NKUMPI LANDCAR	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 362 975	R 185 224	75
LandCare	Baphalaborwa LandCare Project	LP - Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 562 100	R 983 471	40
LandCare	Nhlanganelo Area-Wide Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 881 471	R 141 310	70
LandCare	Leolo landcare 2012	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 610 350	R 205 530	93
LandCare	Kutama-Sinthumule Landcare	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 992 700	R 255 550	129
LandCare	Tompil Seleka Beutification Project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 197 340	R 77 740	46
LandCare	Siloam Landcare	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 239 000	R 48 750	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Lepellane - Fetakgomo project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 089 400	R 48 360	62
Fresh Water Farming	Phetwane Irrigation scheme (incent	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 282 000	R 123 500	100
LandCare	Mookgophong Landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 645 000	R 30 875	25
LandCare	Moutse-west incentives project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 85 600	R 57 200	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 1 071 000	R 236 500	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Lekgalameetse Game Fence Constr	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 071 000	R 236 500	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Environmental & Culture

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 70.00

Totals : R 750 000 R 438 340 103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Initiation	Maintenance of museums	LP - Department of Sports, Arts	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 750 000	R 438 340	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Environmental & Culture

Organisation : MP - Agriculture and Land Administration

Number of Projects : 14

Average manual workers daily wage rate: R 79.93

Totals : R 67 037 106 R 7 952 216 776

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	KLIPSRUIT FENCING PROJEC	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Thembisile (MP315)	R 150 000	R 41 360	11
Comprehensive Agricultural Supp	MP MARAPYANE AGRIC COL	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 17 090 000	R 1 264 800	85
Sustainable Land-based Livelihoo	MASIBAMBISANE LIVESTOC	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Thembisile (MP315)	R 684 151	R 158 278	11
Comprehensive Agricultural Supp	BAFATI BAKHASELAKHONA	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural Supp	SERVICEMAX 93 COOP LIVES	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 625 000	R 89 280	9
Comprehensive Agricultural Supp	BAFATI BAKHASELAKHONA	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural Supp	VOGELSPOORT/EMAKHAZENI	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural Supp	DARDLA GROUNDNUT RESE	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 92 400	R 61 600	5
Comprehensive Agricultural Supp	mp champagne citrus estate	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 000 000	R 584 640	58
Comprehensive Agricultural Supp	EHLANZENI MASIBUYELE E	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 209 666	R 822 150	145
Food for Waste	GIBA PROJECT	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 134 640	12
LandCare	MP BUSHBUCKRIDGE LANDC	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 398 000	R 971 520	184
Comprehensive Agricultural Supp	GERT SIBANDE MASIBUYELE	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 14 209 666	R 1 454 544	111
Comprehensive Agricultural Supp	Dardla intrens 2011/2012	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 450 729	R 2 241 910	130

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Environmental & Culture

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 9

Average manual workers daily wage rate: R 114.98

Totals : R 5 789 419 R 1 258 991 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	nesy enterprise	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 62 414	R 62 414	4
Working on Waste	luphuyane logistics	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 107 000	R 107 000	10
Working on Waste	lumoja general construction	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 72 820	R 72 820	3
Craft Creativity in Action	Libhecan Arts and Crafts	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 800	R 5 399	1
Craft Creativity in Action	Mzane Project	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 16 680	R 4 171	1
Urban Renewal-Cleaning of Publi	Holiday House Keeping Gardining	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 483 257	R 208 560	20
Community parks	Styner Hygene	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 14 520	1
People and parks	Notesa Cleaning Services	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 462 400	R 570 768	47
Community parks	Amaluba JL	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 474 048	R 213 339	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Environmental & Culture

Organisation : MP - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 8

Average manual workers daily wage rate: R 85.00

Totals : R 3 418 333 R 1 627 684 396

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	COGTA Lekwa waste project	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 175 000	R 145 860	26
Working on Waste	cogta umjindi waste project	MP - Department of Co-Operati	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 400 000	R 89 250	25
Working on Waste	COGTA MKHONDO WASTE PR	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 866 667	R 366 520	98
Working on Waste	COGTA PIXLEY WASTE AND	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 175 000	R 110 670	31
Working on Waste	COGTA emakhazeni waste project	MP - Department of Co-Operati	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 280 000	R 112 200	30
Working on Waste	cogta thembisile waste project	MP - Department of Co-Operati	MP	Nkangala (DC31)	Thembisile (MP315)	R 480 000	R 320 140	57
Working on Waste	COGTA DIPALESENG WASTE	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 175 000	R 112 200	30
Working on Waste	COGTA Bushbuckridge Waste Ma	MP - Department of Co-Operati	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 866 667	R 370 844	99

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F78

Government Sector : Environmental & Culture

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 16

Average manual workers daily wage rate: R 72.13

Totals : R 955 040 R 477 055 141

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Craft Creativity in Action	ELUKWATINI YOUTH PROJEC	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 39 840	R 18 005	8
Craft Creativity in Action	KONKE KUYENTEKA	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 78 300	R 46 792	16
Craft Creativity in Action	BHULUMBETHE	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 18 000	R 11 227	4
Craft Creativity in Action	Nometha	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 51 000	R 31 878	11
Craft Creativity in Action	Thetha Arts and Craft	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 50 000	R 16 666	5
Craft Creativity in Action	Nkomazi	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 77 520	R 38 760	9
Craft Creativity in Action	Triple Desire	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 000	R 6 831	3
Craft Creativity in Action	SIPHOSETHU	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 31 500	R 15 754	7
Craft Creativity in Action	GBHH	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18 000	R 12 003	2
Craft Creativity in Action	Thembelenkosini project	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8 340	R 3 969	1
Working for tourism	DCSR-friends of meseum projects	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 116 000	R 57 600	8
Creating Cultural Conversations	Thembisile Project	MP - Department of Culture, Sp	MP	Nkangala (DC31)	Thembisile (MP315)	R 77 520	R 24 948	9
Craft Creativity in Action	arts and craft	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 102 540	R 48 957	12
Craft Creativity in Action	ingwenyama wire	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 60 840	R 37 792	7
Craft Creativity in Action	Enkaba Craft Project	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 140 000	R 87 869	31
Craft Creativity in Action	CRAFTERS	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 71 640	R 18 005	8

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F79

Government Sector : Environmental & Culture

Organisation : MP - Department of Economic Development

Number of Projects : 18

Average manual workers daily wage rate: R 75.22

Totals :

R 62 015 100	R 15 401 569	855
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	MTHETHOMUSHA ENVIRON	MP - Department of Economic	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18 044 760	R 39 072	12
Working on Fire	mtpa working on fire phase 2	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 000 000	R 293 040	36
Working on Waste	mtpaalo breeding buff	MP - Department of Economic	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 120 000	R 57 276	6
Working on Waste	mawewe cattle project	MP - Department of Economic	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 130 000	R 75 768	7
Working for tourism	MTPA TOURISM ATTRACTIO	MP - Department of Economic	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 531 770	R 224 664	23
Working for tourism	MTPA RESERVE GUARDING S	MP - Department of Economic	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 000 000	R 2 746 260	219
Working on Fire	MTPA WORKING ON FIRE PR	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 830 280	R 805 860	165
Working for tourism	mtpa access control service	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 333 136	R 1 517 340	121
Working for Water	MANYELETI ENVIRONMENT	MP - Department of Economic	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 222 378	R 73 260	15
People and parks	Loskop Nature Reserve, Sable Ca	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 42 957	R 3 330	5
Working for Water	Barberton Environmental Control	MP - Department of Economic	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 152 448	R 33 100	10
People and parks	SONGIMVELO NATURE RESE	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 24 631 788	R 8 210 596	65
People and parks	Manyeleti Nature Reserve,Pickets	MP - Department of Economic	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 245 740	R 94 424	44
People and parks	Loskop Nature Reserve, Road Mai	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 128 871	R 25 530	15
Working for Forest	Kroomdraai Camp Maintanance pr	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 292 681	R 94 424	44
People and parks	Laskop Nature Reserve Fence Mai	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 85 914	R 34 366	10
Working for tourism	BUSHBUCKRIDGE AGROPROC	MP - Department of Economic	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 000 000	R 999 999	43
LandCare	LOSKOP RESERVE ENVIROM	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 222 378	R 73 260	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Environmental & Culture

Organisation : NC - Department of Agriculture and Land Reform

Number of Projects : 12

Average manual workers daily wage rate: R 73.08

Totals : R 47 675 000 R 1 151 616 406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Fetogang Project	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 750 000	R 17 810	15
LandCare	KOOPMANSFONTEIN	NC - Department of Agriculture	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 000 000	R 2 500	3
LandCare	Madibeng Stock Water	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 4 000 000	R 18 600	29
Greening and Gardening Services	GOODHOUSE (BAKENVIEW C	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 104 000	R 23 900	17
Working on Waste	Loopeng fencing	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 5 500 000	R 76 173	39
LandCare	Warrenton Super Chicken	NC - Department of Agriculture	NC	Frances Baard (DC9)	Magareng (NC093)	R 10 650 000	R 362 800	109
LandCare	MAGARENG REVITALIZATIO	NC - Department of Agriculture	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 771 000	R 86 513	15
Fresh Water Farming	Blocuso Trust	NC - Department of Agriculture	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 3 630 000	R 135 340	51
LandCare	Riemvasmaak fencing	NC - Department of Agriculture	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 11 060 000	R 90 160	22
LandCare	Heuningvei Invader Control	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 200 000	R 230 810	55
Working on Waste	schmidtsdrift	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3 200 000	R 56 680	34
LandCare	COBOOP CASP PROJECT - IRR	NC - Department of Agriculture	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 3 810 000	R 50 330	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Environmental & Culture

Organisation : NC - Department of Economic Development and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 65.00

Totals :

R 500 000	R 44 100	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Douglas Woodcrafting	NC - Department of Economic	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 500 000	R 44 100	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Environmental & Culture

Organisation : NC - Department of Arts and Culture

Number of Projects : 4

Average manual workers daily wage rate: R 100.78

Totals : R 6 355 400 R 1 373 736 140

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Warrenton Cleaning and Greening	NC - Department of Arts and C	NC	Frances Baard (DC9)	Magareng (NC093)	R 500 000	R 56 080	8
Working for tourism	Art in Schools	NC - Department of Arts and C	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 600 000	R 193 124	26
Working for tourism	Community Library Assistants	NC - Department of Arts and C	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 4 082 400	R 1 081 282	101
Working on Waste	Community library general workers	NC - Department of Arts and C	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 173 000	R 43 250	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Environmental & Culture

Organisation : NC - Department of Environment Nature and Conservation

Number of Projects : 5

Average manual workers daily wage rate: R 73.20

Totals :

R 4 628 000	R 366 302	129
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	IKWELA RECYCLE	NC - Department of Environme	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 640 000	R 69 924	15
Working on Waste	Enviromantal Office Renovations	NC - Department of Environme	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 530 000	R 64 090	30
Greening and Gardening Services	Talafatsa Boagisanyi	NC - Department of Environme	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 1 360 000	R 78 480	47
LandCare	Nature Conservation Learnerships	NC - Department of Environme	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 123 888	28
Working on Waste	Last Hope Recycling Project	NC - Department of Environme	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 098 000	R 29 920	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 95.00

Totals :

R 997 608	R 170 240	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Long Walk Cleaning and Catering	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 997 608	R 170 240	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Environmental & Culture

Organisation : NW - Agriculture and Rural Development

Number of Projects : 9

Average
manual workers
daily wage rate:

R 146.27

Totals : R 72 623 000 R 3 732 691 787

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	NWP567	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 50 000 000	R 3 159 000	648
Comprehensive Agricultural Supp	TSHIAMISO PIGGERY	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 000 000	R 2 160	8
Comprehensive Agricultural Supp	Matlwang (Stepping Stone) Piggery	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 200 000	R 8 400	12
Comprehensive Agricultural Supp	Motshabi Piggery	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 200 000	R 33 600	12
Comprehensive Agricultural Supp	KOKOMENG IN GREATER TA	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 600 000	R 14 850	7
Comprehensive Agricultural Supp	Maquassi Broilers Phase 2	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 500 000	R 6 292	5
Comprehensive Agricultural Supp	Ipelegeng Broiler Project Phase 2	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 100 000	R 9 000	9
LandCare	Kgokgojane fencing project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 2 523 000	R 31 680	19
Urban Renewal-Cleaning of Publi	Huhudi Cemetery Maintenance Pro	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 12 500 000	R 467 709	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Environmental & Culture

Organisation : NW - Economic Development, Environment, Conservation and Tourism

Number of Projects : 3

Average manual workers daily wage rate: R 75.00

Totals :

R 1 584 000	R 752 584	104
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Hospitality ,Training and Develop	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 834 000	R 389 700	40
LandCare	Madikwe Sisal Project	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 500 000	R 253 500	52
LandCare	Ganyesa Wild Silk Project	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 250 000	R 109 384	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Environmental & Culture

Organisation : WC - Agriculture

Number of Projects : 22

Average manual workers daily wage rate: R 87.73

Totals : R 3 932 000 R 1 094 783 545

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	UPPER BREEDERIVER:Restorat	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 40 000	R 39 006	15
LandCare	TULBAGH ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 160 000	R 22 840	9
LandCare	Central Karoo Alien clearing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 250 000	R 3 360	6
LandCare	GOUKOU ALIEN CLEARING, H	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 140 000	R 23 325	20
LandCare	WEST COAST ALIEN CLEARIN	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	R 450 000	R 91 845	42
LandCare	Thandi and Botrivier Alien Clearin	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 41 625	13
Invasive Alien Species Programm	Genadendal Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 27 630	25
Working for Water	EPWP2:CENTRAL KAROO RIV	WC - Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 58 259	17
Working for Water	CENTRAL KAROO FENCING S	WC - Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 73 875	27
Invasive Alien Species Programm	WEST COAST ALIEN CLEARIN	WC - Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	R 800 000	R 202 724	65
Invasive Alien Species Programm	Spanjaardskloof Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 43 075	36
LandCare	LEEURIVIER ALIEN CLEARIN	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 60 000	R 51 090	26
LandCare	Sandfontein	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 16 805	12
Invasive Alien Species Programm	West Coast Alien Clearing	WC - Agriculture	WC	West Coast (DC1)	Cederberg (WC012)	R 460 000	R 57 370	48
Working on Waste	Landcare 130:Fencing Scheme	WC - Agriculture	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 82 000	R 81 450	24
LandCare	Klein Swartberg Bewarea	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 47 790	12
Invasive Alien Species Programm	Upper Breede River Valley Alien	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 72 690	16
LandCare	UPPER BREEDERIVIER:REST	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 30 000	R 21 120	16
LandCare	AGTER GROENBERG ALIEN C	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 150 000	R 46 224	39
LandCare	SPANJAARDSKLOOF ALIEN C	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 44 265	45
LandCare	UPPER BREEDERIVER VALLE	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 70 000	R 11 440	12
Invasive Alien Species Programm	ELIM LANDCARE PROJECT	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 16 975	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Environmental & Culture

Organisation : WC - Environmental Affairs and Development Planning

Number of Projects : 44

Average manual workers daily wage rate: R 102.13

Totals :	R 15 561 747	R 3 413 206	597
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	ICM Cederberg	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 849 316	R 197 300	16
Integrated Catchment Managemen	Waterval Fire Response Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 719 763	R 220 200	20
Working on Waste	De Hoop Gate Guarding Service	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 180 300	R 19 300	4
Working on Waste	Waterval Nature Reserve Cleaning	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 450	R 2 304	2
Integrated Catchment Managemen	Garden Route Administration Supp	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 78 600	R 36 630	11
Working for tourism	Kogelberg Operational Support Pro	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 294 600	R 114 600	10
Working for tourism	Jonkershoek Operational Support P	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 252 200	R 83 100	7
Working for tourism	Hottentots Holland Operational Su	WC - Environmental Affairs an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 229 300	R 122 200	10
Working for tourism	Limietberg Multipurpose Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 518 520	R 216 475	17
Working on Waste	De Hoop Whale Trail Cleaning	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 854 000	R 66 000	14
Working for tourism	Cederberg Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 241 140	R 76 004	19
Working on Waste	Walkerbay Service Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 371 520	R 100 640	8
Urban Renewal-Cleaning of Publi	Vanrhynsdorp Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 9 360	R 4 680	1
Urban Renewal-Cleaning of Publi	Portville Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergrivier (WC013)	R 21 470	R 6 854	1
Urban Renewal-Cleaning of Publi	Martjies Rivier Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 1 080	R 990	1
Integrated Catchment Managemen	Bird Island Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 234 000	R 38 168	6
Integrated Catchment Managemen	Bird Island Livelihoods Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 234 000	R 120 680	8
Working for Water	Martjiesrivier Conservation Servic	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 228 962	R 61 080	4
Integrated Catchment Managemen	Knersvlakte Alien Clearing Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 937 797	R 699 771	25
Integrated Catchment Managemen	Nduli Fire Response Team	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 533 240	R 227 180	23
Integrated Catchment Managemen	Riverlands Fire Response Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 271 866	R 56 990	5
Integrated Catchment Managemen	Cederberg Baboon Monotors & Ca	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 463 901	R 149 684	13
Integrated Catchment Managemen	Overberg ICM Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 1 011 407	R 48 300	11
Integrated Catchment Managemen	GARDEN ROUTE EPWP PROJE	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 300 435	R 24 600	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Management	Kogelberg Integrated Catchment	WC - Environmental Affairs and	WC	Overberg (DC3)	Overstrand (WC032)	R 249 886	R 10 800	11
Integrated Catchment Management	Swarberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 832 083	R 34 380	12
Integrated Catchment Management	Kammanassie ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 281 507	R 22 310	34
Integrated Catchment Management	Gankaberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 225 761	R 29 466	26
Working for Water	ICM Knersvlakte	WC - Environmental Affairs and	WC	West Coast (DC1)	Matzikama (WC011)	R 666 502	R 71 090	27
Integrated Catchment Management	MARLOTH ICM PROJECT	WC - Environmental Affairs and	WC	Overberg (DC3)	Swellendam (WC034)	R 330 542	R 21 990	22
Integrated Catchment Management	Grootvadersbosch ICM	WC - Environmental Affairs and	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 402 142	R 21 220	23
Working on Waste	De Hoop Potberg Office Cleaning	WC - Environmental Affairs and	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 204 000	R 18 240	3
Integrated Catchment Management	Goukamma ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Knysna (WC048)	R 152 153	R 1 100	10
Working for tourism	EPWP ADMIN SUPPORT (CAP	WC - Environmental Affairs and	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 372 000	R 179 632	4
Integrated Catchment Management	Geelkraans ICM	WC - Environmental Affairs and	WC	Eden (DC4)	Hessequa (WC042)	R 398 753	R 43 000	27
Invasive Alien Species Program	Robkeur Alien Clearing	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 103 722	R 30 120	25
Integrated Catchment Management	Outeniqua ICM	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 993 753	R 16 600	27
Working for tourism	Limietberg Nature Reserve ICM	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 203 682	R 13 400	22
Integrated Catchment Management	ANYSBURG ICM PROJECT	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 280 063	R 15 330	11
Integrated Catchment Management	VROLIJKHEID ICM	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 354 476	R 65 280	34
Integrated Catchment Management	Karoo EPWP	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 213 300	R 60 820	9
Working on Waste	Grootwinterhoek Nature Reserve C	WC - Environmental Affairs and	WC	West Coast (DC1)	Bergvrievier (WC013)	R 5 590	R 5 548	2
Working on Waste	Walkerbay Service Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Overstrand (WC032)	R 59 360	R 25 050	2
Integrated Catchment Management	Jonkershoek ICM	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 386 245	R 34 100	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Environmental & Culture

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 34

Average manual workers daily wage rate: R 116.22

Totals :

R 4 143 119	R 1 347 308	116
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	R 48 928	R 13 053	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 91 102	R 25 062	2
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	R 153 410	R 53 071	4
Digitization of heritage records (H	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 103 944	R 53 914	4
Craft Creativity in Action	Craft Creativity George Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	R 617 920	R 196 726	15
Creating Cultural Conversations	Creating Cultural Conversations	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	R 496 813	R 147 104	13
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 46 611	R 12 318	1
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 77 240	R 21 902	2
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 48 678	R 12 636	1
Audit and Digitization of Museum	Ruytenwacht Capacity Building - D	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 600	R 10 425	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 89 056	R 20 427	2
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 48 678	R 11 267	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 47 205	R 13 584	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 48 171	R 11 266	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 46 969	R 11 162	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 169	R 27 575	2
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 48 928	R 13 268	1
Audit and Digitization of Museum	Audit and digitisation of museum c	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 240	R 21 902	2
Support affiliated museum for cult	Co-Ordinate Support DCAS_EPW	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 188 997	R 63 169	1
Maintenance of Museum building	Maintanance of Museum infrastruc	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 231 720	R 75 711	6
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 49 541	R 13 373	1
Working for tourism	Eden Initiation Bitou	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Bitou (WC047)	R 88 880	R 60 653	9
Audit and Digitization of Museum	Audit and digitisation of museum c	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	R 127 400	R 21 902	2
Audit and Digitization of Museum	AUDIT	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	R 77 240	R 21 902	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 63 700	R 27 167	2
Working for tourism	Eden Initiation Knysna	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Knysna (WC048)	R 88 880	R 74 131	11
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 240	R 12 847	2
Audit and Digitization of Museum	Audit and digitisation of museum c	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 136 200	R 43 805	4
Crafting of Indigenous Music	INDIGENOUS MUSIC PROJEC	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 355 410	R 127 308	9
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 89 086	R 27 483	2
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 89 856	R 25 799	3
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 88 456	R 22 850	2
Support affiliated museum for cult	Cape Town Capacity Building - Da	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 600	R 8 740	1
Audit and Digitization of Museum	AUDIT AND DIGITISATION O	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 159 250	R 43 805	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Social

Organisation : EC - Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 75.00

Totals : R 1 300 000 000 R 29 790 000 6 977

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HOSPITAL AND CLININCS CA	EC - Department of Health	EC	Amatole	Buffalo City	R 1 300 000 000	R 29 790 000	6977

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Social

Organisation : Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 62.00

Totals :

R 381 662	R 158 400	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	JONGILANGA TRAINING AND	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 252 531	R 115 200	15
Home Community Based Care	ESANDLENI EMPOWERMENT	Public Works	EC	Amatole	Buffalo City	R 129 131	R 43 200	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Social

Organisation : EC - Department of Social Development

Number of Projects : 59

Average manual workers daily wage rate: R 56.41

Totals : R 21 076 667 R 3 595 048 494

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembalesizwe ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 148 500	R 72 144	3
Home Community Based Care	Empilisweni HIV/AIDS & Orphan	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 541 800	R 128 400	10
Home Community Based Care	Never Give Up Support Group	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 523 000	R 124 800	6
Home Community Based Care	Kwakhanya Community Organisati	EC - Department of Social Dev	EC	Amatole	Great Kei	R 350 000	R 60 600	8
Home Community Based Care	Masinedane Support Group	EC - Department of Social Dev	EC	Amatole	Ngqushwa	R 350 000	R 30 000	10
Home Community Based Care	Okuhle HIV / AIDS Support Grou	EC - Department of Social Dev	EC	Amatole	Ngqushwa	R 500 000	R 146 400	10
Home Community Based Care	Coping Centre for People with HIV	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 511 000	R 58 800	9
Home Community Based Care	Masibambisane Home Base Care a	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 750 000	R 236 400	80
Home Community Based Care	Liyema Home Community Based	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 34 560	9
Home Community Based Care	Emmanuel Advice Care Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 42 240	11
Home Community Based Care	Nobulali Womens Support Organisa	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
Early Childhood Development	Willowmore ECD	EC - Department of Social Dev	EC	Cacadu	Baviaans	R 111 375	R 56 421	2
Early Childhood Development	Wielie Walie ECD, Steytlerville	EC - Department of Social Dev	EC	Cacadu	Baviaans	R 111 375	R 52 614	2
Early Childhood Development	Busy Bee ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 148 500	R 68 445	3
Early Childhood Development	Tinkle Bell ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 148 500	R 80 406	2
-Not part of a programme-	Nobulali HCBC	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 68 400	10
Early Childhood Development	Sunshine ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 148 500	R 73 665	3
Early Childhood Development	Sneeuwitjie ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 111 375	R 68 697	3
Early Childhood Development	Sinethemba ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 148 500	R 55 350	2
Early Childhood Development	Nonkqubela ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 148 500	R 80 478	3
Early Childhood Development	Mzamomhle ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 86 625	R 33 393	2
Early Childhood Development	Msobomvu ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 136 125	R 69 558	3
Early Childhood Development	Mini Marvels ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 148 500	R 74 349	2
Early Childhood Development	Luncedo ECD, S East	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 61 875	R 34 953	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kroonvale ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 148 500	R 72 045	3
Early Childhood Development	Khanyisa ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 148 500	R 65 358	3
Early Childhood Development	Kabouterland ECD, Aberdeen	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 148 500	R 84 123	3
Early Childhood Development	Ikwezi ECD	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 148 500	R 85 734	3
Early Childhood Development	Wielie Walie ECD, Cookhouse	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 111 375	R 53 064	2
Early Childhood Development	NOMZAMO DAY CARE CENT	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 69 300	R 4 851	4
Home Community Based Care	Balasi HIV/AIDS Community Wor	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 144 000	R 68 400	10
Home Community Based Care	Mpeko Special Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 20 570	R 4 800	2
Home Community Based Care	Masizame Special Day Care	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 63 954	R 19 200	8
Home Community Based Care	Luthando Protective Workshop	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 7 200	R 7 200	3
Home Community Based Care	Fundukwazi Special Day Care	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 6 507 600	R 7 200	3
Home Community Based Care	Star Uplifting Special Day Care	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 84 150	R 9 600	4
Community Based Services	Hospice Association of Transkei	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 660 000	R 31 200	13
Community Based Services	Kambi Special Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 89 760	R 4 800	2
Community Based Services	Nompumelelo Home for the disabl	EC - Department of Social Dev	EC	O.R.Tambo	Qaukeni	R 450 000	R 12 000	5
Community Based Services	Sinelitha Home for the Disable	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 630 000	R 21 600	9
-Not part of a programme-	ZAMANI SPECIAL DAY CARE	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 48 246	R 16 800	7
Community Based Services	ELUPHILISWENI HOME FOR D	EC - Department of Social Dev	EC	O.R.Tambo	Qaukeni	R 511 500	R 9 600	4
Home Community Based Care	Siyakhula HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 469 300	R 81 000	10
Community Based Services	HAPPY HOME FOR DISSABLE	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 105 500	R 7 200	3
Home Community Based Care	Nompilo HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 144 000	R 36 000	10
Home Community Based Care	Sizanenguqu HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 469 300	R 75 000	25
Home Community Based Care	Port St Johns Creative Young Wo	EC - Department of Social Dev	EC	O.R.Tambo	Port St Johns	R 469 300	R 220 000	29
Home Community Based Care	Nomzamo	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469 300	R 104 400	11
Home Community Based Care	Phumlani Special Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	Port St Johns	R 92 160	R 7 680	2
Home Community Based Care	NOMPUMELELO HOME	EC - Department of Social Dev	EC	O.R.Tambo	Qaukeni	R 61 440	R 15 360	4
Home Community Based Care	O.R.Tambo DPO	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 153 600	R 38 400	10
Home Community Based Care	Cebelihle/ Masizakheni Health Vol	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 406 781	R 92 160	24
Home Community Based Care	Philisa HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 345 081	R 96 000	20
-Not part of a programme-	Siyaphambili Home Based Care Ce	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
Home Community Based Care	ALICEDALE SERVICE CENTR	EC - Department of Social Dev	EC	Cacadu	Makana	R 240 000	R 7 200	1
-Not part of a programme-	Community Health and Welfare Ini	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
-Not part of a programme-	Nomzamo home Based Care	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 90 000	10
Home Community Based Care	Masakhane Peelton Support Group	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 400 000	R 144 000	20
Community Based Services	FUNDUKWAZI PROTECTIVE	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 67 200	R 4 800	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Social

Organisation :

Number of Projects : 10

Average manual workers daily wage rate: R 51.40

Totals : R 1 257 750 R 559 190 31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Masizakhe Community Project		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
Early Childhood Development	Sonstraal ECD		EC	Cacadu	Camdeboo	R 74 250	R 41 562	3
Early Childhood Development	Pikkewyntjie ECD		EC	Cacadu	Ikwezi	R 74 250	R 30 726	2
Early Childhood Development	Nosiseko ECD		EC	Cacadu	Camdeboo	R 148 500	R 85 248	3
Early Childhood Development	Nomzamo ECD, Willowmore		EC	Cacadu	Baviaans	R 99 000	R 30 795	2
Early Childhood Development	Nomzamo ECD, GRT		EC	Cacadu	Camdeboo	R 148 500	R 79 728	3
Early Childhood Development	Luncedo ECD, Steytlerville		EC	Cacadu	Baviaans	R 148 500	R 49 680	2
Early Childhood Development	Kabouterland ECD, Pearston		EC	Cacadu	Blue Crane Route	R 148 500	R 79 983	2
Early Childhood Development	Bronnies ECD		EC	Cacadu	Aberdeen Plain DMA	R 148 500	R 82 156	2
-Not part of a programme-	Brandovale Siembamba ECD		EC	Cacadu	Ikwezi	R 123 750	R 40 912	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Social

Organisation : EC - Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 81.25

Totals : R 163 279 461 R 652 800 92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	DSRAC MASS PARTICIAPTIO	EC - Department of Sport, Recr	EC	Amatole	Buffalo City	R 163 279 461	R 652 800	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Social

Organisation : Education

Number of Projects : 201

Average manual workers daily wage rate: R 56.89

Totals : R 4 472 506 R 2 198 752 325

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	SEBABATSO P/S	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	MONOKOTSWAI I/S	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	NAMANYANE P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	2
Other	MOUHLWATSI P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MOKITLANE P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	AM LEMBEDE P/S	Education	FS	Fezile Dabi	Ngwathe	R 15 264	R 7 632	1
Other	MOIPONE PRI	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	ERESKULD	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	SANKATANE	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	TAAIBOS P/S	Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1
Other	SINDEKILE P/S	Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 15 264	2
Other	BOTJHABA-TSATSIS P/S	Education	FS	Fezile Dabi	Ngwathe	R 15 264	R 7 632	1
Other	SEITHATI I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	SEIPHEMO P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	2
Other	REFIHLILE I/S	Education	FS	Motheo	Mangaung	R 15 264	R 3 816	1
Other	SANDERSVILLE I/S	Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1
Other	LOVEDALE P/S	Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	TSATSIS P/S	Education	FS	Fezile Dabi	Metsimaholo	R 30 528	R 15 264	2
Other	GUGULETHU I/S	Education	FS	Fezile Dabi	Mafube	R 30 528	R 15 264	2
Other	PHULENG P/S	Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	QELO I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	RANKWE I/S	Education	FS	Motheo	Mangaung	R 15 264	R 15 264	1
Other	PHALLANG	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	BOARAMELO C/S	Education	FS	Xhariep	Kopanong	R 15 364	R 7 632	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	METSIMAHOLO P/S	Education	FS	Fezile Dabi	Metsimaholo	R 30 528	R 15 264	2
Other	NTSOANATSATSI P/S	Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	POELANO P/S	Education	FS	Fezile Dabi	Mafube	R 15 264	R 7 632	1
Other	BOPA-SETJHABE P/S	Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 15 264	2
Other	DR SELLO P/S	Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	PHITSHANA P/S	Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1
Other	NTHABELENG P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	2
Other	MOKWALLO P/S	Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 15 264	2
Other	RAOHANG I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	2
Other	BEISANG MABEWANA /S	Education	FS	Motheo	Mantsopa	R 15 264	R 7 632	1
Other	MOTSEKUWA P/S	Education	FS	Motheo	Naledi	R 15 264	R 7 632	2
Other	TATAISO P/S	Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 632	2
Other	REFENTSE P/S	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	4
Other	EXCELSIOR C/S	Education	FS	Motheo	Mantsopa	R 15 264	R 7 632	2
Other	MAHLOHONOLO I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	THABA PHATSOA	Education	FS	Motheo	Mantsopa	R 15 264	R 7 632	1
Other	TWEESPRUIT C/S	Education	FS	Motheo	Mantsopa	R 15 264	R 7 632	1
Other	NTHA I/S	Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	LE ROUX P/S	Education	FS	Motheo	Mantsopa	R 15 264	R 15 264	1
Other	LADYBRAND P/S	Education	FS	Motheo	Mantsopa	R 30 528	R 15 264	2
Other	BRENTVALE P/S	Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	ST AUGUSTINES	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	2
Other	THUBISI P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MOEPENG I/S	Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	TAWANA I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MAHLATSWETSA	Education	FS	Motheo	Mantsopa	R 30 528	R 15 264	2
Other	JB TYU P/S	Education	FS	Xhariep	Mohokare	R 30 528	R 15 264	2
Other	REAITUMELA I/S	Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	MARANG	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MATLA	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	MANGAUNG	Education	FS	Motheo	Mangaung	R 15 264	R 3 816	1
Other	ITEMELENG P/S	Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	MABOLELA	Education	FS	Motheo	Mangaung	R 15 264	R 3 816	1
Other	LEGAE	Education	FS	Motheo	Mangaung	R 15 264	R 3 816	1
Other	BOTLE BA THUTO P/S	Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	KGOTSOFALO	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	KGATO	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	MORAFE PRIMARY	Education	FS	Motheo	Mangaung	R 15 264	R 3 816	1
Other	IHOBE	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	NOZALA PRIMARY	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	LERETHLABETSE P/S	Education	FS	Xhariep	Letsemeng	R 30 528	R 15 264	2
Other	DIAMANTHOOGTE C/S	Education	FS	Xhariep	Letsemeng	R 30 528	R 15 264	2
Other	DALUXOLO	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	BOTLEHADI PRAMARY	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	PHILIPPOLIS P/S	Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	IKANYEGENG C/S	Education	FS	Xhariep	Letsemeng	R 30 528	R 15 264	2
Other	LEPHOI P/S	Education	FS	Xhariep	Kopanong	R 30 528	R 15 264	2
Other	BATHO PRIMARY	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	ATANG PRIMARY	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	ZAMA P/S	Education	FS	Xhariep	Mohokare	R 30 528	R 15 264	2
Other	PT SANDERS C/S	Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	SEMANJAN I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MAKGULO I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MABELA	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	LEBELO I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	KGOTHATSO I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	SEEISOVILLE P/S	Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	KEARABETSWE P/S	Education	FS	Fezile Dabi	Metsimaholo	R 30 528	R 15 264	2
Other	KATAMELO I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	HOHLE I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	BOTHATAPELO P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MOHLAKENG P/S	Education	FS	Fezile Dabi	Mafube	R 15 264	R 7 632	1
Other	INOSENG P/S	Education	FS	Xhariep	Kopanong	R 30 528	R 15 264	2
Other	BLOEMFONTEIN OOS I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	PHETA I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	WATERBRON	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	UNITY P/S	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	MEDUWANENG P/S	Education	FS	Fezile Dabi	Mafube	R 15 264	R 7 632	1
Other	TSHOLETSANG I/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	TOKA PRIMARY	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	TJHEBELOPELE	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	TEBELELO	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	ST MARYS	Education	FS	Motheo	Mangaung	R 30 528	R 7 632	2
Other	TSWARAGANANG P/S	Education	FS	Xhariep	Letsemeng	R 15 264	R 7 632	1
Other	LUCKHOFF C/S	Education	FS	Xhariep	Letsemeng	R 15 264	R 7 632	1
Other	BOLOKEHANG P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MAHLABATHENG P/S	Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	RELEBOHILE I/S	Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	TSESENG P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	REATILE I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30 528	R 15 264	2
Other	CLUBVIEW I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	TISETSO P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	QHOWANENG P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	MONAMODI P/S	Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	2
Other	KGOLEDI YA MANKA P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	TSHIPINARE P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	THABO P/S	Education	FS	Motheo	Mangaung	R 30 582	R 7 632	2
Other	MAKHALANYANE I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	SEMOMOTELA I/S	Education	FS	Motheo	Mangaung	R 15 264	R 3 816	1
Other	LETSIBOLO P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	TSHOLOHELO	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	MOFULATSHEPE P/S	Education	FS	Xhariep	Mohokare	R 15 264	R 7 632	1
Other	ZASTRON P/S	Education	FS	Xhariep	Mohokare	R 30 528	R 15 264	2
Other	POLOKEHONG PRIMARY	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	PHUTHANANG PRIMARY	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	MANYATSENG I/S	Education	FS	Motheo	Mantsopa	R 30 528	R 15 264	4
Other	BETHLEHEM C/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	SILINDUKUHLE P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 30 528	R 15 264	2
Other	PHAMONG P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	SHOESHOE P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	SEROKI P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	ZR MAHABANE P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	GONYANE	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	2
Other	DR BETHUEL SETAI	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	DAWIESVILLE	Education	FS	Motheo	Mantsopa	R 15 264	R 7 632	1
Other	MOBATHO I/S	Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 7 632	1
Other	BOITUMELONG P/S	Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1
Other	NTATELENG P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	QHUBEKA P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MOHLAKANENG I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	SEKOKO P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15 264	R 7 632	1
Other	NAMAHADI P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	IMPUMELELO P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	JWALA BOHOLO P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	MASALENG P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	SENTINEL P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	SEDIBENG P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	MOTSHEPUWA P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	FATENG SA THUTO P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30 528	R 15 264	2
Other	MAUTSE P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	TSEBONG-OLWAZINI P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	HLATSENG I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	MAMAFUBEDU P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	THEBE P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	THEBE-YA-KGOMO P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	TABOLA P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	2
Other	EMBONISWENI /I	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	BOTHAVILLE P/S	Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1
Other	TSHEDISEHANG P/S	Education	FS	Lejweleputswa	Nala	R 30 528	R 7 632	2
Other	IKEMISETSENG P/S	Education	FS	Lejweleputswa	Nala	R 30 528	R 15 264	2
Other	BOIKUTLO P/S	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	MOHOBHO P/S	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	TIKWE P/S	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	DIEKETSENG P/S	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	BOITEKONG P/S	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	MOKGWABONG P/S	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	GOLDEN PARK PRIMARY	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	BOIPOPO I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	BOFIHLA I/S	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	BOVAAL AGRICULTURAL	Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1
Other	SETSHABELO PRIMARY	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	MMANTSHEBO PRIMARY	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	BRONVILLE PRIMARY	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	THAROLLO I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 632	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	KGOTSONG I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	ITEMOHENG P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 30 528	R 15 264	2
Other	TATAISONG	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	JUSTICE LEFUMA P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	DIPELANENG P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	KGABANE	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	DR MG MNGOMA P/S	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	W.S.M MALOTLE	Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	2
Other	THABA-BOSIU I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MPHATLALATSANE	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	QIBI P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	SELOSESHA P/S	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	1
Other	BOSHOF I/S	Education	FS	Lejweleputswa	Tokologo	R 30 528	R 15 264	2
Other	SELOKISA I/S	Education	FS	Motheo	Mangaung	R 30 528	R 15 264	4
Other	MABEONA	Education	FS	Motheo	Mangaung	R 15 264	R 7 632	2
Other	IKAHENG P/S	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	REFIHLETSE C/S	Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	4
Other	LOBONENG P/S	Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	2
Other	HLABOLOHA P/S	Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1
Other	KAGISANO C/S	Education	FS	Lejweleputswa	Masilonyana	R 15 264	R 7 632	1
Other	LETLOTLO NALEDI	Education	FS	Lejweleputswa	Nala	R 30 528	R 15 264	4
Other	PROSPECT FARM SCHOOL	Education	FS	Lejweleputswa	Masilonyana	R 15 264	R 7 632	1
Other	TSHIRELELETSO P/S	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	MOKHOTHU P/S	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	4
Other	THORISO P/S	Education	FS	Lejweleputswa	Tswelopele	R 30 528	R 15 264	4
Other	TLAMANANG PUBLIC P/S	Education	FS	Lejweleputswa	Tswelopele	R 30 528	R 15 264	2
Other	ECCO P/S	Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	ARAMELA C/S	Education	FS	Lejweleputswa	Tokologo	R 30 528	R 15 264	4
Other	BOSHOF C/S	Education	FS	Lejweleputswa	Tokologo	R 15 264	R 7 632	2
Other	MOSO P/S	Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	MMABANA P/S	Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1
Other	BODIBENG P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	BOLIBA I/S	Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Social

Organisation : Free State Department of Health

Number of Projects : 40

Average manual workers daily wage rate: R 30.00

Totals : R 5 885 880 R 2 419 710 374

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	WESSELSBRON/ALBERT	Free State Department of Health	FS	Lejweleputswa	Nala	R 43 560	R 21 780	3
Home Community Based Care	ST Nicholus BFN	Free State Department of Health	FS	Motheo	Mangaung	R 240 240	R 60 060	14
Home Community Based Care	Brentpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 17 160	R 8 580	1
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 145 200	R 72 600	10
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 17 160	R 8 580	1
Home Community Based Care	Zamdela CHC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 188 760	R 94 360	11
Home Community Based Care	Metsimaholo Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 137 280	R 68 640	8
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 68 640	R 17 160	4
Home Community Based Care	SA RED CROSS 1	Free State Department of Health	FS	Motheo	Mangaung	R 394 680	R 197 340	23
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 257 400	R 128 700	15
Home Community Based Care	ALLIANCE AGAINST HIV/AIDS	Free State Department of Health	FS	Motheo	Mangaung	R 102 960	R 51 540	11
Home Community Based Care	KGOTSONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 7 260	1
Home Community Based Care	GENEVA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 14 520	2
Home Community Based Care	Thabong Hospice	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 130 680	R 65 340	5
Home Community Based Care	Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 29 040	12
Home Community Based Care	Siyathokoza	Free State Department of Health	FS	Motheo	Mangaung	R 130 680	R 32 670	10
Home Community Based Care	FS Christian Leaders	Free State Department of Health	FS	Motheo	Mangaung	R 137 280	R 68 640	12
Home Community Based Care	Naledi hospice Botshabelo	Free State Department of Health	FS	Motheo	Mangaung	R 120 120	R 60 060	7
Home Community Based Care	ST Nicholus Botsabelo	Free State Department of Health	FS	Motheo	Mangaung	R 205 920	R 51 480	12
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 205 920	R 102 960	12
Home Community Based Care	TIGER RIVER CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 51 480	R 25 740	3
Home Community Based Care	GOOD SAMARITAN HOSPICE	Free State Department of Health	FS	Xhariep	Kopanong	R 188 760	R 47 190	11
Home Community Based Care	GARIEP HOSPICE (PHILLIPOLI	Free State Department of Health	FS	Xhariep	Letsemeng	R 171 600	R 42 900	10
Home Community Based Care	AGANANG HBC (JAGERSFONT	Free State Department of Health	FS	Xhariep	Kopanong	R 360 360	R 90 090	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	THABONG HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 130 680	R 65 340	10
Home Community Based Care	TSHEPONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 159 720	R 79 860	14
Home Community Based Care	BOPHELONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 421 080	R 140 360	29
Home Community Based Care	thabong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 29 040	4
Home Community Based Care	SOUTHERN FS MENTAL HEALTH	Free State Department of Health	FS	Motheo	Mangaung	R 120 120	R 60 060	7
Home Community Based Care	TSHIDISANANG WOMENS HEALTH	Free State Department of Health	FS	Motheo	Mangaung	R 137 280	R 68 640	8
Home Community Based Care	PHILANI VICTIM SUPPORT CENTRE	Free State Department of Health	FS	Xhariep	Kopanong	R 377 520	R 94 380	22
Home Community Based Care	LESEDI HOME BASED CARE	Free State Department of Health	FS	Motheo	Mantsopa	R 120 120	R 60 060	7
Home Community Based Care	T.S MAHLOKO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 85 800	R 42 900	5
Home Community Based Care	MMABANA CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 34 320	R 17 160	2
Home Community Based Care	BATHO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 34 320	R 17 160	2
Home Community Based Care	Leratong Care Group	Free State Department of Health	FS	Motheo	Mangaung	R 257 400	R 128 700	14
Home Community Based Care	NATIONAL DISTRICT HOSPITAL	Free State Department of Health	FS	Motheo	Mangaung	R 308 880	R 154 440	18
Home Community Based Care	HEIDEDAL CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 51 480	R 25 740	3
Home Community Based Care	HEIDEDAL ACTION COMMITTEE	Free State Department of Health	FS	Motheo	Mangaung	R 102 960	R 51 480	6
Home Community Based Care	MASAKHANE HBC	Free State Department of Health	FS	Motheo	Mangaung	R 68 640	R 17 160	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Social

Organisation : Social Development

Number of Projects : 247

Average manual workers daily wage rate: R 47.89

Totals : R 19 257 021 R 8 979 362 777

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boiteko Pre School	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Lethabile Early Learning Centre	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	La-Chaba Day Care Creche	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	ANGELS OF GOD CRECHE AN	Social Development	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Other	Leratong Victim Empowerment Gr	Social Development	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Early Childhood Development	LERATO CRECHE	Social Development	FS	Lejweleputswa	Nala	R 104 400	R 52 200	1
Other	Philani Victim support Centre-Shel	Social Development	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Early Childhood Development	KOPANO CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	1
Early Childhood Development	KGODISO YA KA CRECHE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Development	LERATO DAY CARE CENTRE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	Itireleng Day Care Centre	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	Ikhaueheng Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	IKAHENG DAY CARE CENTRE	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	1
Early Childhood Development	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 308 586	R 154 293	10
Early Childhood Development	Itekeng Pre School	Social Development	FS	Motheo	Mantsopa	R 46 800	R 23 400	1
Early Childhood Development	Khutshoane Pre School	Social Development	FS	Motheo	Mangaung	R 104 400	R 52 200	1
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS	Motheo	Mantsopa	R 32 400	R 16 200	1
Early Childhood Development	KGOLA THUTO DAY CARE CE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	LEBOHANG DIMPHO DAY CA	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Other	Thusanong Youth Community Proj	Social Development	FS	Lejweleputswa	Matjhabeng	R 107 204	R 53 602	7
Early Childhood Development	KHOTSO EDUCARE CENTRE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 000	R 45 000	1
Early Childhood Development	GET SET EDUCARE CENTRE	Social Development	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	1
Early Childhood Development	LEKA BOPHELO DAY CARE C	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Development	Itsoseng Educare	Social Development	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KATLEHO CHILD CARE CENT	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 75 600	R 37 800	1
Early Childhood Development	Itumeleng Educare Centre	Social Development	FS	Fezile Dabi	Metsimaholo	R 61 200	R 30 600	1
Other	Nigol	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 107 204	R 53 602	7
Early Childhood Development	Iketsetseng Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 75 600	R 37 800	1
Early Childhood Development	Congo Botuimelo Creche	Social Development	FS	Fezile Dabi	Mafube	R 61 200	R 30 600	1
Early Childhood Development	Elizabeth Pre School	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	1
Early Childhood Development	Moalusi Umelusi	Social Development	FS	Fezile Dabi	Mafube	R 32 400	R 16 200	1
Early Childhood Development	Itemoheng Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 152 693	R 38 173	1
Early Childhood Development	Reatlehile Educare Centre	Social Development	FS	Lejweleputswa	Nala	R 162 000	R 81 000	10
Early Childhood Development	Bronville Creche and Nursery Pre	Social Development	FS	Lejweleputswa	Matjhabeng	R 133 200	R 66 600	10
Early Childhood Development	Pabalong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 104 400	R 52 200	3
Early Childhood Development	Tshwaranang Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 90 000	R 45 000	5
Early Childhood Development	Ratanang Creche	Social Development	FS	Lejweleputswa	Nala	R 75 600	R 37 800	5
Early Childhood Development	Sisonke Creche	Social Development	FS	Lejweleputswa	Nala	R 118 800	R 59 400	10
Early Childhood Development	Mamorobi Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 75 600	R 37 800	2
Early Childhood Development	Thabong Memorial Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 335 951	R 167 975	6
Early Childhood Development	Nkgodisetseng Creche and Pre Sch	Social Development	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
Early Childhood Development	Masilo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 133 200	R 66 600	2
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 299 783	R 149 890	5
Early Childhood Development	Tlhabologo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 61 200	R 30 600	4
Early Childhood Development	LESEDI LA BOPHELO DAY CA	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	1
Other	SANRA SASOLBURG ALKOHO	Social Development	FS	Fezile Dabi	Metsimaholo	R 91 889	R 45 945	6
Early Childhood Development	Leratong Educare	Social Development	FS	Fezile Dabi	Metsimaholo	R 75 600	R 37 800	1
Other	Tswelopele Community Care	Social Development	FS	Fezile Dabi	Metsimaholo	R 91 889	R 45 945	6
Other	Regeneration of the lost reneration	Social Development	FS	Fezile Dabi	Moqhaka	R 76 572	R 19 143	5
Early Childhood Development	Iketsetseng Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 46 800	R 23 400	1
Early Childhood Development	MAMELLONG CRECHE	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 32 400	R 16 200	1
Early Childhood Development	Matshapo Educare Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 133 200	R 66 600	3
Other	Child Welfare South Africa Maoke	Social Development	FS	Fezile Dabi	Moqhaka	R 91 889	R 45 945	6
Early Childhood Development	Rehlotse Pre Primary School	Social Development	FS	Lejweleputswa	Matjhabeng	R 133 200	R 66 600	9
Other	Thusanang Community Based Orga	Social Development	FS	Motheo	Mangaung	R 91 889	R 45 945	6
Other	Mphatlalatsane Community Develo	Social Development	FS	Motheo	Mangaung	R 76 574	R 38 287	5
Early Childhood Development	Lesang Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 99 000	R 45 000	2
Early Childhood Development	La Verna Educare Centre	Social Development	FS	Motheo	Mangaung	R 104 400	R 52 200	5
Early Childhood Development	Reamohetse Baby Care Centre	Social Development	FS	Fezile Dabi	Mafube	R 329 468	R 164 734	3
Early Childhood Development	LEBOHANG EDUCARE CENTR	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOHLODING DAY CARE CEN	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Other	Qholaqhwe Advice Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 107 204	R 53 602	7
Early Childhood Development	Ibanathi Educare Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 32 400	R 16 200	1
Other	Atlegang Victim Empowerment Ce	Social Development	FS	Lejweleputswa	Tokologo	R 90 979	R 45 490	6
Other	Khatelopele Women Against Abus	Social Development	FS	Xhariep	Mohokare	R 76 574	R 38 287	5
Other	Tumahole Victim Support Centre -	Social Development	FS	Fezile Dabi	Ngwathe	R 76 574	R 19 144	5
Other	South African Men's Group	Social Development	FS	Fezile Dabi	Metsimaholo	R 137 833	R 34 458	9
Other	Ikaheng Victim Support	Social Development	FS	Fezile Dabi	Mafube	R 137 833	R 34 458	9
Other	Relebohile Socio Economic Devel	Social Development	FS	Fezile Dabi	Moqhaka	R 107 204	R 53 602	7
Early Childhood Development	Bana ba Rona Day Care Centre	Social Development	FS	Motheo	Mantsopa	R 32 400	R 8 100	1
Other	Maokeng Advice And Resource Ce	Social Development	FS	Fezile Dabi	Moqhaka	R 153 148	R 76 574	10
Other	Thabang Victim Empowerment	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 76 574	R 38 287	5
Early Childhood Development	BOOTSHIDI DAY CARE CENT	Social Development	FS	Motheo	Mangaung	R 32 400	R 8 100	2
Other	kopano home based care	Social Development	FS	Motheo	Mangaung	R 90 979	R 22 745	4
Other	Crime Prevention Capacity Buildd	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 259	R 30 630	4
Other	Dr Maile Victim empowerment	Social Development	FS	Lejweleputswa	Nala	R 90 979	R 45 490	6
Other	Bambanani Victim Support Group	Social Development	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Early Childhood Development	KOPANO CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 328 990	R 82 247	20
Early Childhood Development	SENZENI EDUCARE CENTRE	Social Development	FS	Lejweleputswa	Nala	R 308 107	R 154 054	8
Other	Befrienders SA Setshabelo	Social Development	FS	Motheo	Mangaung	R 214 408	R 107 204	14
Other	Befrienders SA Botshabelo	Social Development	FS	Motheo	Mangaung	R 122 519	R 61 259	8
Other	Free State Network On Violence A	Social Development	FS	Motheo	Mangaung	R 183 778	R 91 889	12
Other	Thusanang Advice Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 107 204	R 26 801	7
Other	Sanele Support Group	Social Development	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Other	Dignity Victim Support	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 45 945	R 22 972	3
Other	Tshireletso Victim Support Centre-	Social Development	FS	Xhariep	Letsemeng	R 61 259	R 30 630	4
Other	Khothlang Victim Support centre	Social Development	FS	Xhariep	Mohokare	R 15 315	R 7 657	1
Other	Child Welfare	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 45 945	R 22 972	3
Other	Tshireletso Victim Support	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 122 519	R 61 259	8
Other	Child and Family Welfare South Af	Social Development	FS	Motheo	Naledi	R 30 326	R 7 582	2
Other	Boshoff Victim Empowerment	Social Development	FS	Lejweleputswa	Tokologo	R 61 259	R 30 630	4
Other	Sivile Re-utlwile VEP	Social Development	FS	Xhariep	Mohokare	R 61 259	R 30 630	4
Other	Fadimehang HCBC	Social Development	FS	Motheo	Mangaung	R 91 889	R 45 945	6
Early Childhood Development	Enjabulweni Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 204 912	R 51 228	2
Early Childhood Development	IKETSETSENG EDUCARE CEN	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 90 000	R 45 000	1
Early Childhood Development	Leratong Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgotsong Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 61 200	R 30 600	1
Early Childhood Development	Little Saints Educare Centre	Social Development	FS	Fezile Dabi	Moqhaka	R 61 200	R 30 600	1
Early Childhood Development	Lerato Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1
Other	First Aid to Disabled and Drug Ab	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 91 889	R 45 945	6
Early Childhood Development	BAKENPARK BEWAARSKOOL	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	2
Early Childhood Development	HOLA LE RONA INTERGRADE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 000	R 45 000	1
Other	Lets live together alcohol and drug	Social Development	FS	Fezile Dabi	Ngwathe	R 91 889	R 45 945	6
Early Childhood Development	BAMBANANI EDUCARE CENT	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 61 200	R 30 600	2
Early Childhood Development	BOIKWETLISONG DAY CARE	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Other	Tshireletso Against Women Abuse	Social Development	FS	Motheo	Naledi	R 45 943	R 26 342	3
Other	Sisonke Youth Development	Social Development	FS	Lejweleputswa	Nala	R 122 519	R 61 259	8
Early Childhood Development	ITUMELENG CRECHE	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Other	Khululeka Victim Empowerment	Social Development	FS	Lejweleputswa	Tswelopele	R 61 259	R 30 630	4
Other	Paballong Fetal Alcohol Syndrome	Social Development	FS	Motheo	Mangaung	R 60 652	R 15 163	4
Other	First Aid To Disabled Drug Abuse	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 259	R 30 630	4
Early Childhood Development	FALIMEHANG DAY CARE	Social Development	FS	Motheo	Mantsopa	R 32 400	R 16 200	1
Other	Dinkweng Against Drug And Alco	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 979	R 45 490	6
Early Childhood Development	BOITEKO EDUCARE CENTRE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1
Other	People Against Abuse	Social Development	FS	Xhariep	Letsemeng	R 91 889	R 45 945	6
Early Childhood Development	BOKANG DAY CARE CENTRE	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
Other	Siyanoqoba Youth Club	Social Development	FS	Xhariep	Mohokare	R 91 889	R 45 945	6
Early Childhood Development	CADDY KIDDY	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Development	BOPANG DAY CARE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	ITSOSENG EDUCARE CENTRE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	4 U PRE-SCHOOL	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Development	CROSSROAD CRECHE	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Development	HLALEFANG CRECHE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	LESEGO CRECHE	Social Development	FS	Fezile Dabi	Ngwathe	R 46 800	R 23 400	1
Early Childhood Development	NEO-YA KA DAY CARE & PRE	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	MAKGOTSO CATHOLIC PRE S	Social Development	FS	Lejweleputswa	Matjhabeng	R 133 200	R 66 600	1
Early Childhood Development	MMABATHO	Social Development	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Early Childhood Development	MARIA LOFAFA CRECHE	Social Development	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1
Early Childhood Development	Refenggotso Preschool	Social Development	FS	Fezile Dabi	Ngwathe	R 104 400	R 52 200	1
Early Childhood Development	Afm Lebone Educare Centre	Social Development	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	1
Early Childhood Development	ATLEHANG EDUCARE	Social Development	FS	Fezile Dabi	Metsimaholo	R 10 440	R 10 440	1
Early Childhood Development	Mpolokeng Educare Centre	Social Development	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phaphama Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 118 800	R 59 400	1
Early Childhood Development	NTATAISE EDUCARE CENTR	Social Development	FS	Fezile Dabi	Mafube	R 61 200	R 30 600	2
Early Childhood Development	MABOSHWANE EDUCARE CE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Development	MMULATSELA CRECHE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	Maokeng Child Welfare Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 118 800	R 59 400	1
Early Childhood Development	Heritage Farm Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	PALESA PRE-SCHOOL CRECH	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298 198	R 74 550	11
Early Childhood Development	MPHOHADI EDUCARE CENTR	Social Development	FS	Lejweleputswa	Nala	R 46 800	R 23 400	1
Early Childhood Development	Leseding Day Care Centre	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	MOTHER GOOSE DAY CARE C	Social Development	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	3
Early Childhood Development	LESANG BANA EDUCARE	Social Development	FS	Motheo	Mangaung	R 90 000	R 45 000	4
Early Childhood Development	LERATONG CRECHE	Social Development	FS	Fezile Dabi	Moqhaka	R 90 000	R 45 000	1
Early Childhood Development	THUSANANG BASOTHO CREC	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	Montessori	Social Development	FS	Fezile Dabi	Metsimaholo	R 75 600	R 37 800	4
Early Childhood Development	Pelo ya Jesu ya jewa Educare Centr	Social Development	FS	Motheo	Mangaung	R 75 600	R 37 800	4
Early Childhood Development	Itumeleng Child Care	Social Development	FS	Fezile Dabi	Mafube	R 46 800	R 23 400	1
Early Childhood Development	KATLEHO EDUCARE CENTRE	Social Development	FS	Fezile Dabi	Ngwathe	R 46 800	R 23 400	1
Early Childhood Development	Motheo Thuto Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 75 600	R 37 800	1
Early Childhood Development	MOTHEO CRECHE	Social Development	FS	Fezile Dabi	Metsimaholo	R 75 600	R 37 800	1
Early Childhood Development	ONKGOPOLE DAY CARE CEN	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	MMABANA	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	Lerato Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1
Early Childhood Development	Thembinkosi Day Care	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	ZENZELENI DAY CARE	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	Tshepang Tshepong Day Care Cent	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	2
Other	Goudveld Alkohol en Dwelmsentru	Social Development	FS	Lejweleputswa	Matjhabeng	R 90 797	R 45 490	6
Other	KMD (REITZ)	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60 652	R 30 326	4
Early Childhood Development	THE MPHATLALATSANE DAY	Social Development	FS	Motheo	Naledi	R 61 200	R 30 600	1
Early Childhood Development	NTHABELENG CRECHE	Social Development	FS	Motheo	Mantsopa	R 46 800	R 23 400	3
Other	Makeleketa victim Empowerment	Social Development	FS	Lejweleputswa	Masilonyana	R 45 945	R 22 972	3
Other	Tshireletso Victim Support	Social Development	FS	Lejweleputswa	Tswelopele	R 90 979	R 45 490	6
Early Childhood Development	Meqheleng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	1
Early Childhood Development	Lethabo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 46 800	R 23 400	1
Early Childhood Development	MOTHEO DAY-CARE CENTER	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Happy Kids Pre School	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mabolela Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118 800	R 59 400	1
Early Childhood Development	Mpho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	Rise and Shine Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 46 800	R 23 400	1
Early Childhood Development	REFILWE SEBABATSO DAY C	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Ratanang Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Development	MOeketsi Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Development	ORAPELENG DAY CARE CEN	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Mma-Phepo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1
Early Childhood Development	PABALLONG DAY CARE/PRE	Social Development	FS	Motheo	Mangaung	R 75 600	R 37 800	1
Early Childhood Development	MA-MOHAU DAY CARE CENT	Social Development	FS	Motheo	Naledi	R 32 400	R 16 200	1
Early Childhood Development	EBENZER EDUCARE CENTRE	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	1
Early Childhood Development	Rearabetswe Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	BOKAMOSO PRE-SCHOOL	Social Development	FS	Motheo	Mantsopa	R 61 200	R 30 600	1
Early Childhood Development	Paballong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 61 200	R 20 600	1
Early Childhood Development	Marona Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	MOTHOOSELE EDUCARE CEN	Social Development	FS	Lejweleputswa	Nala	R 147 600	R 73 800	9
Early Childhood Development	Naledi ECD Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	1
Early Childhood Development	TOKOLOGO ECD CENTRE	Social Development	FS	Lejweleputswa	Tokolologo	R 196 255	R 98 128	3
Early Childhood Development	PABALLO CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Development	BOITUMELO CRECHE	Social Development	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1
Early Childhood Development	IKAGENG CRECHE & PRE-SCH	Social Development	FS	Fezile Dabi	Moqhaka	R 61 200	R 30 600	1
Early Childhood Development	MALEBO EDUCARE CENTRE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	4
Early Childhood Development	MANTSHATLALA CRECHE	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1
Other	Phamong Youth Development Clu	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 979	R 45 490	6
Other	Albetina Sisulu Youth Recreation	Social Development	FS	Xhariep	Letsemeng	R 91 889	R 23 202	6
Other	Anti-Drug and Alcohol Abuse Foru	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 919	R 459	6
Early Childhood Development	HA RONA CENTRE	Social Development	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Other	Women Supprt Group (Bolokanang	Social Development	FS	Xhariep	Letsemeng	R 30 630	R 7 657	2
Other	Itireleng Youth Development	Social Development	FS	Lejweleputswa	Masilonyana	R 100	R 25	6
Other	Phumelela anti-Drug and Alcohol	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 979	R 45 490	6
Other	GoldFields Family Advice Organis	Social Development	FS	Lejweleputswa	Matjhabeng	R 153 148	R 76 574	10
Early Childhood Development	KGODISHO PRE SCHOOL	Social Development	FS	Motheo	Mangaung	R 90 000	R 45 000	1
Early Childhood Development	ZENZELENI EDUCARE CENTR	Social Development	FS	Fezile Dabi	Mafube	R 79 700	R 39 850	7
Early Childhood Development	Thuto-Mfundo Edu Day Care Cent	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	Atlehang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 252 816	R 63 204	2
Early Childhood Development	GENEZARETHA DAY CARE C	Social Development	FS	Xhariep	Letsemeng	R 46 800	R 23 400	2

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Early Childhood Development	Thusa sechaba Creche	Social Development	FS	Xhariep	Kopanong	R 46 800	R 23 400	3
-Not part of a programme-	Henneman Victim Support Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 73 500	R 11 667	4
Other	Thuthong Victim Support Group	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 61 259	R 30 630	4
Early Childhood Development	INKANYEZI DAY CARE CENT	Social Development	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	6
Other	Tshireletso Against Women Abuse	Social Development	FS	Motheo	Naledi	R 30 630	R 15 315	2
Early Childhood Development	WIELIE WALIE	Social Development	FS	Xhariep	Kopanong	R 104 400	R 52 200	10
Early Childhood Development	BOITUMELO EDUCARE CENT	Social Development	FS	Lejweleputswa	Nala	R 200 896	R 50 224	3
Early Childhood Development	JEHOVA JIRA CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	3
Early Childhood Development	LERATO CRECHE	Social Development	FS	Lejweleputswa	Nala	R 283 062	R 141 531	10
Early Childhood Development	ATAMELANG CRECHE	Social Development	FS	Lejweleputswa	Nala	R 306 265	R 153 133	8
Early Childhood Development	ALPHA CHILD CARE CENTRE	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	1
Early Childhood Development	KWAKWATSI CRECHE	Social Development	FS	Fezile Dabi	Ngwathe	R 94 100	R 47 050	7
Early Childhood Development	AGAPE DAY CARE	Social Development	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Development	REDUMETSE CRECHE & PRE	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	MAMOHAU CATHOLIC PRE-P	Social Development	FS	Lejweleputswa	Matjhabeng	R 162 000	R 81 000	1
Early Childhood Development	Tswelopele Creche	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	MAMATSOSO DAY CARE CEN	Social Development	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Other	Boitelo Victim Empowerment Org	Social Development	FS	Lejweleputswa	Masilonyana	R 60 653	R 30 326	4
Early Childhood Development	BOPHELONG DAY CARE	Social Development	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Early Childhood Development	Mahlwempu Day Care Centre	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	LESEDI MOHAU DEVELOPME	Social Development	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
Early Childhood Development	MADIBA CRECHE	Social Development	FS	Lejweleputswa	Masilonyana	R 32 400	R 16 200	1
Early Childhood Development	LETHABONG CRECHE	Social Development	FS	Lejweleputswa	Masilonyana	R 32 400	R 16 200	1
Early Childhood Development	LESEDI CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
Early Childhood Development	L.G.M LERATONG DAY CARE	Social Development	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Early Childhood Development	ITEMOHENG CRECHE AND PR	Social Development	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Development	REATATAISWA DAY CARE CE	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	LERATO (Bainsvlei) DAY CARE	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	IKETSETSENG CRECHE & PRE	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	IPELENG EARLY LEARNING C	Social Development	FS	Motheo	Mangaung	R 18 000	R 9 000	1
Early Childhood Development	BREAD OF LIFE DAY CARE C	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	LESEDI DAY CARE CENTRE	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	LAPENG BABY CARE AND CR	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	BOITEKONG DAY CARE CENT	Social Development	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Early Childhood Development	MAMOSA DAY CARE CENTRE	Social Development	FS	Motheo	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	BOITEKO DAY CARE CENTRE	Social Development	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAMELLO PRE-SCHOOL	Social Development	FS	Motheo	Mangaung	R 90 000	R 45 000	6
Early Childhood Development	LESEDI PRE-SCHOOL	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	BOITUMELO CRECHE	Social Development	FS	Motheo	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	BOITUMELO EARLY LEARNI	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	ITIRELE CRECHE	Social Development	FS	Lejweleputswa	Nala	R 75 600	R 37 800	1
Early Childhood Development	Khayaletu Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 130 002	R 32 500	2
Early Childhood Development	LESEDI CRECHE	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Social

Organisation :

Number of Projects : 6

Average manual workers daily wage rate: R 59.59

Totals :

R 245 630	R 107 551	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	RUTANANG PRIMARY		FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Early Childhood Development	NKARABE PRE-SCHOOL		FS	Motheo	Mantsopa	R 46 800	R 23 400	1
Early Childhood Development	Itshehetseng Creche		FS	Fezile Dabi	Metsimaholo	R 61 200	R 30 600	1
Other	Tshireletso Victim Support		FS	Lejweleputswa	Matjhabeng	R 76 574	R 38 287	5
Other	MALAKABENG I/S		FS	Fezile Dabi	Metsimaholo	R 30 528	R 7 632	2
Other	PHAHAMISANG PRI		FS	Motheo	Mangaung	R 15 264	R 3 816	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Social

Organisation : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 53.00

Totals :

R 399 000	R 121 600	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Community Sport Assistants	Public Works, Roads and Trans	FS	Motheo	Mangaung	R 399 000	R 121 600	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Social

Organisation : Social Development

Number of Projects : 322

Average
manual workers
daily wage rate:

R 45.74

Totals : R 115 816 973 R 32 136 870 6 880

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	AMCARE CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 457 200	R 114 300	30
Home Community Based Care	Lithanza Community Training Cent	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190 800	R 47 700	13
Home Community Based Care	Tswaraganang Home Based Care	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	13
Community based	Direleng Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 61 260	R 30 629	4
Drop in Centre Programme	Itereleng Development Projects	Social Development	GP	West Rand	Mogale City	R 224 400	R 112 200	25
Home Community Based Care	Philani Development Community	Social Development	GP	West Rand	Mogale City	R 288 000	R 144 000	23
Home Community Based Care	Vukani Care HBC	Social Development	GP	West Rand	Mogale City	R 181 248	R 90 624	14
Home Community Based Care	Bambanani CHBC	Social Development	GP	West Rand	Mogale City	R 345 600	R 172 800	26
Home Community Based Care	Bokamoso CHBC Organisation	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	16
Community based	Rifilwe Orphan Care	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 168 464	R 84 231	11
Drop in Centre Programme	Tsholofelo Projects	Social Development	GP	West Rand	Mogale City	R 245 940	R 122 970	16
Home Community Based Care	Cantsane Education CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 526 800	R 131 700	30
Home Community Based Care	Katha Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 498 000	R 124 500	33
Home Community Based Care	Khanya Family Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 324 000	R 81 000	22
Drop in Centre Programme	Kwaze Kwasa Kathorus Women fo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 450 000	R 112 500	34
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 397 034	R 183 537	36
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 575 705	49
Drop in Centre Programme	Persevere Until Something Happen	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	48
Home Community Based Care	Thari Ya Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504 000	R 126 000	23
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 186 000	R 93 000	14
Home Community Based Care	GROUP OF MERCY	Social Development	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	30
Home Community Based Care	Ubuhle Bontle CBHC	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	14
Home Community Based Care	Entokozweni Community Home B	Social Development	GP	West Rand	Mogale City	R 273 600	R 136 800	25
Home Community Based Care	Aganang Organisation	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Humana People To People in Sout	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	15
Home Community Based Care	St John the Devine Organs and O	Social Development	GP	West Rand	Randfontein	R 345 600	R 172 800	24
Home Community Based Care	ASIBAVIKELE SUPPORT GRO	Social Development	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Home Community Based Care	BAMBANANI SUPPORT GROU	Social Development	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Drop in Centre Programme	Tshepang Programme for Orphan a	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	17
Home Community Based Care	JOHANDEO HOME BASED CA	Social Development	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	31
Drop in Centre Programme	Nokuphila Community Sevices	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 489 000	R 122 250	31
Drop in Centre Programme	Sebueng Itumeleng	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	15
Home Community Based Care	Redirile Home Based Care	Social Development	GP	West Rand	Mogale City	R 177 600	R 88 800	13
Home Community Based Care	Botshabelo Community Home Bas	Social Development	GP	West Rand	Mogale City	R 177 600	R 88 800	12
Home Community Based Care	Etelang Pele	Social Development	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	34
Drop in Centre Programme	SAVF MAMELLO	Social Development	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	30
Home Community Based Care	Bring hope	Social Development	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Home Community Based Care	Mbalenhle CHBC	Social Development	GP	West Rand	Mogale City	R 278 160	R 139 080	20
Commuinty based	Tshwane North Outreach	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 122 520	R 61 260	8
Home Community Based Care	KOTULONG COMMUNITY CE	Social Development	GP	Sedibeng	Midvaal	R 489 600	R 82 000	30
Home Community Based Care	Siyaphila HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230 400	R 57 600	16
Home Community Based Care	Mduduzi Memorial Hospice and D	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 489 600	R 228 900	38
Home Community Based Care	Greater Alberton	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360 000	R 90 000	24
Home Community Based Care	Holy Hands Care Givers	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 345 600	R 86 400	20
Home Community Based Care	Itumeleng Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	21
Home Community Based Care	Katleho Katshepo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 54 000	13
Home Community Based Care	Kwenele Support of Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	21
Home Community Based Care	Noncebo Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 72 000	17
Home Community Based Care	Nigel Caring Community	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504 000	R 252 000	29
Home Community Based Care	Sivukile Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 172 800	R 43 200	12
Home Community Based Care	Zakheni	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 172 800	R 43 200	11
Home Community Based Care	Siphuthando	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 72 000	20
Home Community Based Care	Tshidisanang	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	23
Home Community Based Care	Usizolwethu	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 316 800	R 79 200	21
Home Community Based Care	Yakha Ikusasa Manje	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 259 200	R 64 800	23
Home Community Based Care	Zicabangeleni Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 403 200	R 100 800	27
PLHA	Gugulethu Parents for Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 201 600	R 100 800	9
High Transmission Area Project (	THE FULLY HUMAN STAGE	Gauteng Department of Health	GP	West Rand	Mogale City	R 377 959	R 56 862	25
Home Community Based Care	Usizo Thuso Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	45
Home Community Based Care	Sekusile Ekhyaya Health CareSuppo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 187 200	R 46 800	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Acres of love	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 475 200	R 118 800	22
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 327 600	R 81 900	11
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 255 600	R 63 900	15
Home Community Based Care	Sithandizingane Care Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 238 800	30
Home Community Based Care	New Image Rover Extension	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 119 400	33
Drop in Centre Programme	Katlego Ka Tsepo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 119 400	31
Drop in Centre Programme	Pratrice Motsepe	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350 400	R 87 600	24
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 270 000	R 67 500	18
PLHA	Simunye	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 763 200	R 381 600	47
Home Community Based Care	Villa Lisa Support Group	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 442 800	R 110 700	28
Home Community Based Care	Carltonville Home Based Care	Social Development	GP	West Rand	Westonaria	R 216 914	R 108 457	17
Home Community Based Care	Arebaokeng	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 72 000	19
Home Community Based Care	Bophelong Empilweni New Life C	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 172 800	R 43 200	11
Home Community Based Care	Bonisiwe Field Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 374 400	R 93 600	17
Home Community Based Care	Helping hand	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144 000	R 36 000	9
Home Community Based Care	Lethithemba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 187 200	R 46 800	16
Home Community Based Care	Methodist Wattville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360 000	R 90 000	25
Home Community Based Care	Thuso-Sizo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 54 000	15
-Not part of a programme-	Tshepo-Hope Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 532 800	R 133 200	23
Home Community Based Care	Break Through Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 327 600	R 81 900	21
-Not part of a programme-	Stanza Bopape Development Centr	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 113 400	22
Commuinty based	Pfunekani	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 134 400	R 67 200	9
Commuinty based	Ga-Rankuwa Young Adults Agains	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 146 400	R 73 200	13
Commuinty based	FAMSA- Are Kopaneng	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 94 800	11
Commuinty based	Bophelong Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 261 084	R 130 542	13
Commuinty based	Vukani Community Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 305 208	R 152 604	24
Commuinty based	North Gauteng Mental Health - Bro	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 94 800	10
Commuinty based	Perseverance Rural Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 261 600	R 130 800	5
Home Community Based Care	Abraham Kriel Child Care Steinhof	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 468 119	R 208 919	39
-Not part of a programme-	Hope for Life	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 296 808	R 148 404	10
Home Community Based Care	Touch Of Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 450 060	R 220 309	43
-Not part of a programme-	Magau Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 113 400	16
Commuinty based	Kids Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 406 008	R 203 004	34
Commuinty based	Injabulo Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 216 060	R 54 015	16
Commuinty based	Children on the Move	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 342 000	R 171 000	28
Commuinty based	Tateni Home Care Nursing Service	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 198 000	R 99 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Philani Support Group	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	57
Home Community Based Care	Nokeng After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 186 915	R 98 818	19
Home Community Based Care	Radisela After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 217 545	R 109 156	20
Community based	Zanempilo- Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 276 000	R 276 000	9
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 536 460	R 263 942	45
Drop in Centre Programme	Tsogang Sechaba Community Proje	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 240 800	43
Drop in Centre Programme	HIV/AIDS Awareness Project & Y	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	45
Drop in Centre Programme	Sinethemba Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	44
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 283 550	46
Home Community Based Care	Tshwaranang OVC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 316 800	R 201 600	53
Home Community Based Care	South African Drug Abuse & Aids	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	45
Home Community Based Care	Witkoppen Health & Welfare Cent	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	45
Community based	North Gauteng Mental Health	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 94 800	10
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1 619 829	R 278 750	46
Community based	Mafulo Ga Sisulu Multipurpose Dr	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 94 800	14
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 278 750	45
Drop in Centre Programme	BOKAMOSO PHC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	43
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	42
Home Community Based Care	Sizani Community Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	50
Home Community Based Care	Alexandra Child Care and Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 365 489	R 152 287	33
Home Community Based Care	Thuthukani Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 263 051	45
Home Community Based Care	South African Youth Alive	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 244 800	47
Drop in Centre Programme	ELDORADO PARK FAMILY CR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 247 352	42
Drop in Centre Programme	Thiboloha Bophelong HBC Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 283 550	47
Home Community Based Care	Setsing Woman's Organization	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 387 970	R 36 000	10
Home Community Based Care	Thusanang Against HIV/AIDS(IG)	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 279 985	R 76 800	33
Drop in Centre Programme	DOULOS MINISTRIES	Social Development	GP	Sedibeng	Midvaal	R 489 600	R 82 000	29
Drop in Centre Programme	Hlamalani	Social Development	GP	Sedibeng	Emfuleni	R 459 600	R 76 600	31
Drop in Centre Programme	Emthonjeni Satellite 1	Social Development	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	33
Drop in Centre Programme	Emthonjeni Settelite 2	Social Development	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	33
Home Community Based Care	St Martin De Porres Development	Social Development	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	32
Home Community Based Care	Agape	Social Development	GP	Sedibeng	Midvaal	R 477 600	R 79 600	32
Drop in Centre Programme	Bonwelong After-Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 281 489	R 129 847	23
PLHA	Tshegetsanang Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 194 928	R 10 800	3
Community based	Ikaneng Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 265 260	R 132 630	16
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	West Rand	Mogale City	R 354 000	R 177 000	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	LEBONE DROP IN CENTRE	Social Development	GP	Sedibeng	Lesedi	R 498 000	R 83 400	33
Home Community Based Care	Empowering Emotional Abused W	Social Development	GP	West Rand	Westonaria	R 201 600	R 100 800	14
Home Community Based Care	Ikageng Community Home Based	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	13
Drop in Centre Programme	POLOKONG CHILDREN'S VILL	Social Development	GP	Sedibeng	Emfuleni	R 512 400	R 84 400	36
Drop in Centre Programme	ST.MARTIN PORRES DEVELO	Social Development	GP	Sedibeng	Lesedi	R 498 000	R 83 400	25
Home Community Based Care	Vaal Aids Home Based Care	Social Development	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	33
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	47
Drop in Centre Programme	ADONIA FELLOWSHIP CENTR	Social Development	GP	Sedibeng	Midvaal	R 354 000	R 59 400	23
Community based	Future Families-Olievenhoutbosch	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 247 200	R 123 600	15
Home Community Based Care	Thabang Lephele Community Orga	Social Development	GP	West Rand	Mogale City	R 201 600	R 100 800	13
Community based	Tidimalong After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 93 000	13
Community based	Ukuzithoba After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 93 000	11
Community based	Phuthabana Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 85 800	12
Community based	Hearbeat Nellmapius	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 264 060	R 132 030	13
Community based	Heartbeat Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 160 800	R 80 400	11
Community based	Rapelego Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 93 000	13
Drop in Centre Programme	Mikateka After Care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 234 396	R 109 947	19
High Transmission Area Project (	Kungwini Peer Educators	Gauteng Department of Health	GP	Metsweding	Kungwini	R 243 136	R 28 800	8
Community based	Future Families-Eesterust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 255 600	R 63 900	15
Home Community Based Care	Masibambane Home Based Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 584 155	R 79 200	22
Community based	Future Families Ford Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 232 800	R 116 400	25
Community based	Future Families-Sunnyside	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 88 800	R 44 400	5
Community based	Zanempilo Satellite 1	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 117 600	R 58 800	5
VCT	St. Joseph's Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 126 598	R 12 000	2
Community based	Bushabezwe Aids and Charity Hom	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 302 460	R 151 230	19
Community based	ST John Catholic Clinic	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 162 624	R 81 312	14
VCT	Tshegetsanang Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 247 118	R 14 400	4
Community based	Tim Modise Primary School After	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 85 800	13
Community based	Korwe Multipurpose Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 231 372	R 115 686	15
Home Community Based Care	Westbury AIDS Support Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 417 627	R 17 696	14
Home Community Based Care	We Are Not Alone Care Givers(IG	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 234 495	R 40 448	17
Home Community Based Care	Thulani Dlamini HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 584 107	R 37 920	15
Home Community Based Care	Philani Support Group(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 30 336	12
Home Community Based Care	Philani Support Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 896 291	R 103 648	41
Home Community Based Care	Albert Luthuli Women(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 32 864	13
Home Community Based Care	Albert Luthuli Women	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 750 911	R 93 536	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Gladmag Services	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 440 741	R 40 448	16
Home Community Based Care	Khanyisani HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 555 609	R 18 960	15
Home Community Based Care	Westbury AIDS Support Group(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 30 336	12
Home Community Based Care	Khanyisani HBC(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 30 336	12
Home Community Based Care	Ikusasa Lethu Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 423 885	R 30 336	12
HTA	Alex Outreach Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292 216	R 22 752	9
Home Community Based Care	Tebohong Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 587 236	R 6 320	5
Home Community Based Care	Mountain View Health Care Centr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 418 879	R 12 640	10
Home Community Based Care	MaMohau Motshetsi Communit	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 421 799	R 32 864	13
Home Community Based Care	Mohau Community Home Based C	Social Development	GP	West Rand	Randfontein	R 221 190	R 110 595	17
Home Community Based Care	Community Regeneration and Dev	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 189 006	R 25 280	10
Home Community Based Care	Wattville Thusanang HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244 800	R 61 200	16
Home Community Based Care	Dinokaneng(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 15 168	12
Home Community Based Care	Eldorado Park Women Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 423 885	R 25 280	10
PLHA	Hope Centre	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 221 438	R 10 109	8
Commuinty based	Roodeplaat Orphan Care	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 107 204	R 53 602	7
Home Community Based Care	Remmogo Care Centre	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 798 352	R 88 480	35
HTA	Dinokaneng	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 298 504	R 25 280	10
PLHA	Dinokaneng	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 119 468	R 5 056	2
PLHA	VanderbijlPark Trauma Counsellin	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 270 101	R 22 752	9
Home Community Based Care	Masizakhe Koinonia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 634 677	R 45 504	18
HTA	Youth In Action Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292 216	R 25 280	10
Home Community Based Care	Khomanani Health Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 759 071	R 83 424	33
Home Community Based Care	Hands of Hope(IG)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 234 495	R 32 864	13
Home Community Based Care	Clean Touch Administrative Servic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 354 372	R 27 080	11
Home Community Based Care	Sizani HBC Givers	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 405 568	R 30 336	12
Home Community Based Care	Rikona Nga Lufuno Home Based C	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 339 630	R 25 280	10
Home Community Based Care	Humana People to People(DAPP)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 543 094	R 45 504	18
Home Community Based Care	Humana People to People(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 30 336	12
Home Community Based Care	Tlhokomelo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 612 606	R 78 368	31
Home Community Based Care	Diepkloof Home Based Care Foru	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 517 724	R 30 336	12
Home Community Based Care	Dinokaneng	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 423 885	R 32 864	13
Home Community Based Care	Mofolo Home Based Care(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 16 432	13
Drop in Centre Programme	Lebone Aids Care Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 49 500	13
Home Community Based Care	Ikageng Women Club(IG)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 340 638	R 45 504	17
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	West Rand	Mogale City	R 262 860	R 131 430	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Obed Mosiane After Care Centre	Social Development	GP	West Rand	Mogale City	R 141 945	R 70 972	9
Home Community Based Care	Rudo Home Based Care	Social Development	GP	West Rand	Mogale City	R 301 889	R 150 945	20
Home Community Based Care	Die Poort After Care	Social Development	GP	West Rand	Mogale City	R 141 945	R 70 922	9
Drop in Centre Programme	Caryou Ministry Elandsvelei	Social Development	GP	West Rand	Randfontein	R 255 945	R 127 972	17
Drop in Centre Programme	Mphe Sereti O.V.C	Social Development	GP	West Rand	Randfontein	R 247 545	R 123 772	17
Drop in Centre Programme	Caryou Ministry Toekomsrus	Social Development	GP	West Rand	Randfontein	R 264 345	R 132 172	18
Drop in Centre Programme	Bophelong-Empilweni New Life C	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212 400	R 53 100	14
Home Community Based Care	Siqobile Commujnity Home Based	Social Development	GP	West Rand	Westonaria	R 281 174	R 140 587	19
Drop in Centre Programme	Arebaokeng Child Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 313 200	R 78 300	20
Home Community Based Care	Sipheshle Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 49 500	12
Drop in Centre Programme	Mayibuye Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 69 600	R 17 400	5
Drop in Centre Programme	Nyiko Drop in Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84 000	R 21 000	6
Commuinty based	Bana Ba Noko Community Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 107 204	R 26 801	7
Home Community Based Care	Mohau HIV/AIDS Project	Social Development	GP	West Rand	Randfontein	R 219 648	R 54 912	16
Home Community Based Care	Rotlthe Sonke Revive Organisation	Social Development	GP	West Rand	Mogale City	R 345 600	R 86 400	23
Other	Thathezakho After Care	Social Development	GP	West Rand	Mogale City	R 96 000	R 24 000	7
Drop in Centre Programme	People Opposed To People Abused	Social Development	GP	West Rand	Mogale City	R 300 974	R 150 487	20
Home Community Based Care	Vaal AIDS (IG)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 340 638	R 22 752	18
Home Community Based Care	Uncedo Community Care Centre(I	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 189 006	R 20 224	8
Home Community Based Care	Dirang ka Kagiso(IG)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 189 006	R 12 640	10
Home Community Based Care	Waterdal Community Project(IG)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 189 006	R 13 904	11
Home Community Based Care	S.A Independent Council Of Churc	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 249 659	R 18 960	15
Home Community Based Care	Ikhono Care Group(IG)	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 189 006	R 13 904	11
Home Community Based Care	Come to the Centre of Help(IG)	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 189 006	R 12 640	10
Home Community Based Care	Naka Isizwe Sethu HBC(IG)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 189 006	R 13 904	11
Home Community Based Care	Rontlthe Sonke Revive Organisatio	Social Development	GP	West Rand	Mogale City	R 345 600	R 172 800	23
Home Community Based Care	SA Red Cross Vaal(IG)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 340 638	R 16 432	13
HTA	Nqobile Women's Development Pr	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 375 444	R 30 336	12
Home Community Based Care	Siyanoqoba Everton West Comm D	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 340 638	R 25 280	20
Drop in Centre Programme	Mogobeng After Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84 000	R 21 000	11
Drop in Centre Programme	Rena Le Lona	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 273 600	R 136 800	18
Drop in Centre Programme	Thusanang HIV/AIDS Relief Proje	Social Development	GP	West Rand	Mogale City	R 418 289	R 209 145	26
Drop in Centre Programme	House of Mercy	Social Development	GP	West Rand	Mogale City	R 293 700	R 146 850	19
Drop in Centre Programme	Legae La Bana Drop In Centre	Social Development	GP	West Rand	Mogale City	R 228 974	R 114 487	18
Drop in Centre Programme	Bakone Community Home Based	Social Development	GP	West Rand	Mogale City	R 308 824	R 154 412	22
Drop in Centre Programme	Arise and Shine Organization	Social Development	GP	West Rand	Mogale City	R 346 004	R 173 002	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masizakhe Koinonia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 189 006	R 35 392	14
HTA	Thusong Youth Friendly Services	Gauteng Department of Health	GP	West Rand	Mogale City	R 377 959	R 53 071	26
Home Community Based Care	National Council Of African Wome	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 871 164	R 83 424	33
Home Community Based Care	Oasis Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358 800	R 89 700	24
Home Community Based Care	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 119 400	31
PLHA	KEEP HOPE ALIVE	Gauteng Department of Health	GP	West Rand	Randfontein	R 169 340	R 11 372	3
Home Community Based Care	Sivusithemba CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 434 400	R 108 600	27
Drop in Centre Programme	Zenzeleni Children & Youth Villag	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 186 915	R 93 585	17
High Transmission Area Project (	progress educational councillor org	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144 000	R 36 000	9
Drop in Centre Programme	Tshepo Hope and Counselling Cent	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 307 200	R 76 800	27
Home Community Based Care	Nsumeto Comm Dev Ngo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	17
Home Community Based Care	Tari Ya Sechaba home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276 000	R 69 000	18
PLHA	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 111 156	R 11 372	4
Home Community Based Care	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 172 593	R 77 080	32
Community based	Mandlo Msobo After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 93 000	5
Home Community Based Care	Senzokuhle After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 171 600	R 85 800	15
Home Community Based Care	Peace Makers HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360 000	R 90 000	24
Home Community Based Care	Sikhula Sonke Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 72 000	19
Home Community Based Care	Lotsha Support Group	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 49 500	13
Drop in Centre Programme	Ubuntu Community Organisation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 241 200	R 60 300	13
VCT	Youth Against Hiv/Aids and Povert	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 283 798	R 73 086	9
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	43
Home Community Based Care	Bulamonyako	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 345 600	R 171 900	20
Home Community Based Care	Maforonation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 325 200	R 81 300	21
Drop in Centre Programme	KHOMANANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 163 200	41
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 403 200	R 201 600	36
Drop in Centre Programme	VUSELELA ULWAZI LWAKHO	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 615 191	R 289 216	57
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	50
Drop in Centre Programme	MZAMOMHLE	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 567 089	R 541 772	46
Home Community Based Care	Kuhle Siyaphumelela	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 119 400	32
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	40
Home Community Based Care	Mohau Home Based Care	Gauteng Department of Health	GP	West Rand	Randfontein	R 543 094	R 94 770	28
Drop in Centre Programme	CLEAN TOUCH ADMINISTRA	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	42
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 498 749	R 240 188	40
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 345 600	R 172 800	27
-Not part of a programme-	Friends For Life	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Barona Child Care And Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 520 230	R 281 303	53
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pur	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	43
Drop in Centre Programme	Hands Of Compassion	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	42
Home Community Based Care	Rearabilwe Ekurhuleni Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 204 000	R 51 000	12
Home Community Based Care	KHANYISANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 252 585	45
PLHA	Emthonjeni Awareness Centre	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 216 603	R 10 112	4
Home Community Based Care	Ekangala Buffalo Community Volu	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 392 257	R 16 427	13
PLHA	Tlholo World Bible School	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 126 910	R 10 112	4
VCT	Tlholo World Bible School	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 223 668	R 9 000	3
Home Community Based Care	S.A Independent Council Of Churc	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 814 166	R 73 312	29
PLHA	Phahamang Le Amohele Support G	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 238 592	R 10 112	4
PLHA	Ikhono Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 205 683	R 3 600	3
Home Community Based Care	Community Regeneration and Dev	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 719 284	R 48 032	19
Drop in Centre Programme	Reashoma Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 282 000	R 144 600	28
Home Community Based Care	Vaal AIDS HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 877 421	R 62 400	26
HTA	Bronkhorstspuit Youth Against AI	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 13 200	11
Home Community Based Care	SA Red Cross Society Evaton	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 902 791	R 68 256	27
Home Community Based Care	Tenyiko HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 713 027	R 37 920	15
PLHA	Bambanani Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 191 328	R 10 112	4
VCT	Hands Of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 143 220	R 7 584	3
Home Community Based Care	Hands of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 864 906	R 101 120	40
Home Community Based Care	Naka Isizwe Sethu HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 877 421	R 93 536	37
Home Community Based Care	Ahanang Parish Based Care Organi	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 587 236	R 30 000	25
Drop in Centre Programme	Lerato care support	Social Development	GP	West Rand	Mogale City	R 87 540	R 54 285	13
Home Community Based Care	Kopano Ke Matla(Sedibeng)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 909 048	R 98 592	39
Home Community Based Care	Siyathemba Nokeng Community C	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 9 600	8
Home Community Based Care	Ikageng Women's Club	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 871 164	R 65 728	26
HTA	WRAP HIV/AIDS PROJECT	Gauteng Department of Health	GP	West Rand	Westonaria	R 1 980 323	R 136 469	42
Home Community Based Care	We are not alone Care Givers	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 909 048	R 73 312	29
PLHA	Agape Lerato Community Services	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 158 419	R 15 168	6
Home Community Based Care	COMMUNITY REGENERATIO	Social Development	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	40
Drop in Centre Programme	Passionate Feeding Scheme	Social Development	GP	West Rand	Mogale City	R 276 672	R 138 336	16
PLHA	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 111 156	R 3 600	3
Home Community Based Care	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 707 110	R 18 000	15
Home Community Based Care	Injabulo Community Care(IG)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 36 000	10
Home Community Based Care	Siyathemba Nokeng Community C	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 372 689	R 12 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masibambane Home Based Care(I	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 985	R 57 600	22
Home Community Based Care	Nyahato (Naledi Youth Against HI	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 924 862	R 48 000	40
HTA	Injabulo Community Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 301 819	R 12 000	10
Home Community Based Care	Injabulo Community Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 12 000	10
Home Community Based Care	Christian Social Council Roodeplaa	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 630	R 12 000	10
Hospice	St Joseph Care and Support Trust	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 7 200	6
Home Community Based Care	St Joseph Care and Support Trust	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 376 444	R 26 400	22
PLHA	Bronkhorstspruit Youth Against AI	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 126 571	R 2 400	2
HTA	Methodist Watville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72 000	R 18 000	5
Home Community Based Care	Sizolwethu HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 981 859	R 56 400	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Social

Organisation :

Number of Projects : 5

Average manual workers daily wage rate: R 58.00

Totals :

R 1 327 200	R 444 000	66
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boitshoko Community Home Base		GP	West Rand	Mogale City	R 201 600	R 100 800	13
Home Community Based Care	Sakhisizwe	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273 600	R 68 400	18
Home Community Based Care	Itsoseng Care Givers	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	14
Home Community Based Care	Siphumelele HBC	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273 600	R 68 400	14
Commuinty based	ST Joseph's Care and Support Trust		GP	City of Tshwane Metro	City of Tshwane Metro	R 247 200	R 123 600	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F102

Government Sector : Social

Organisation : Education

Number of Projects : 14

Average manual workers daily wage rate: R 31.07

Totals :

R 235 197 117	R 68 838 845	10 715
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Aganang ECD	Education	GP	Johannesburg Metro	Johannesburg Metro	R 250 000	R 13 650	1
Early Childhood Development	nedcoc	Education	GP	Johannesburg Metro	Johannesburg Metro	R 150 000	R 1 575	1
EPWP Provincial	Extra School Support Programme	Education	GP	Sedibeng	Emfuleni	R 17 294 649	R 8 113 920	588
Early Childhood Development	Extra School Support Programme:	Education	GP	Johannesburg Metro	Johannesburg Metro	R 12 243 863	R 4 776 800	789
Early Childhood Development	Extra School Support Programme:	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 27 175 180	R 11 121 600	652
-Not part of a programme-	Extra School Support Programme:	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 18 416 100	R 2 701 545	797
Early Childhood Development	Extra School Support Programme	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 17 012 265	R 6 782 160	1054
Early Childhood Development	Extra School Support Programme	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 18 279 080	R 7 590 000	986
-Not part of a programme-	Extra School Support Programme: E	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15 905 927	R 6 169 500	747
Early Childhood Development	Extended School Support Program	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20 465 005	R 7 845 200	1225
-Not part of a programme-	Extra School Support Programme:	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 6 445 240	R 1 008 940	416
Early Childhood Development	Extra School Support Programme:	Education	GP	West Rand	Mogale City	R 19 024 108	R 6 092 760	930
Early Childhood Development	Gauteng ECD Practitioner Training	Education	GP	Johannesburg Metro	Johannesburg Metro	R 58 000 000	R 2 908 500	1937
Early Childhood Development	Extra School Support Programme	Education	GP	Johannesburg Metro	Johannesburg Metro	R 4 535 700	R 3 712 695	592

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F103

Government Sector : Social

Organisation : Public Transport, Roads and Works

Number of Projects : 3

Average manual workers daily wage rate: R 30.00

Totals : R 25 651 602 R 11 315 410 962

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Extra School Support Programme J	Public Transport, Roads and W	GP	Johannesburg Metro	Johannesburg Metro	R 6 445 240	R 1 237 200	325
Other	Extra School Support Programme:S	Public Works	GP	Sedibeng	Emfuleni	R 6 554 202	R 3 752 130	299
Early Childhood Development	Extra School Support Programme:J	Public Transport, Roads and W	GP	Johannesburg Metro	Johannesburg Metro	R 12 652 160	R 6 326 080	338

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F104

Government Sector : Social

Organisation : Sport Recreation Arts and Culture

Number of Projects : 4

Average manual workers daily wage rate: R 91.25

Totals :

R 19 206 028	R 4 770 007	741
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	GSRAC Sport Admin Learnership	Sport Recreation Arts and Cultu	GP	Johannesburg Metro	Johannesburg Metro	R 2 700 000	R 652 500	144
Learnership	GSRAC Sport Fitness Learnership	Sport Recreation Arts and Cultu	GP	Johannesburg Metro	Johannesburg Metro	R 2 700 000	R 666 000	148
Siyadlala Mass Participation	GSRAC Mass Participation Progra	Sport Recreation Arts and Cultu	GP	Johannesburg Metro	Johannesburg Metro	R 3 806 028	R 951 507	136
School Sport Massification	GSRAC School Sports	Sport Recreation Arts and Cultu	GP	Johannesburg Metro	Johannesburg Metro	R 10 000 000	R 2 500 000	313

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F105

Government Sector : Social

Organisation : Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 68.00

Totals :

R 2 835 440	R 81 000	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Arts, Culture and Tourism	KN	Ugu	Hibiscus Coast	R 2 835 440	R 81 000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F106

Government Sector : Social

Organisation : Community Safety and Liaison

Number of Projects : 51

Average manual workers daily wage rate: R 68.00

Totals : R 28 759 104 R 13 441 525 1 629

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Umzimkhulu	R 394 944	R 197 472	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Mkhambathini	R 376 992	R 188 496	21
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Impendle	R 359 040	R 179 520	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umzinyathi	Msinga	R 430 848	R 287 232	32
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umzinyathi	Nqutu	R 484 704	R 323 136	36
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umzinyathi	Endumeni	R 471 240	R 314 160	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umzinyathi	uMvoti	R 444 312	R 291 720	32
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Vulamehlo	R 538 560	R 269 280	30
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Umzumbe	R 753 984	R 314 160	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	UMuziwabantu	R 771 936	R 390 456	44
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Hibiscus Coast	R 771 936	R 381 480	42
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Amajuba	Dannhauser	R 1 992 672	R 498 163	111
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Ezingoleni	R 646 272	R 323 136	36
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	The uMsunduzi	R 1 633 632	R 816 816	91
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Ubuhlebezwe	R 359 040	R 179 520	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Greater Kokstad	R 394 944	R 197 472	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Kwa Sani	R 233 376	R 58 344	13
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Ingwe	R 251 328	R 125 664	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	Maphumulo	R 341 088	R 170 544	19
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	eNdongakusuka	R 448 800	R 224 400	25
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	KwaDukuza	R 412 896	R 206 448	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	Ndwedwe	R 341 088	R 170 544	19
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Amajuba	Utrecht	R 610 368	R 305 184	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Amajuba	Newcastle	R 1 328 448	R 664 224	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Umdoni	R 466 752	R 233 376	26
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	Umtshezi	R 359 040	R 179 520	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	The Big 5 False Bay	R 412 896	R 206 448	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	eThekwini Metro	eThekwini Metro	R 3 015 936	R 1 507 968	168
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	Ulundi	R 251 328	R 125 664	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	uPhongolo	R 251 328	R 125 664	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	Nongoma	R 305 184	R 152 592	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	eDumbe	R 269 280	R 139 128	16
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	uMhlathuze	R 538 560	R 269 280	30
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Ntambanana	R 412 896	R 206 448	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Mthonjaneni	R 305 184	R 152 582	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	uMlalazi	R 394 944	R 197 472	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	uMgeni	R 215 424	R 107 712	12
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Nkandla	R 394 944	R 197 472	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Mooi Mpofana	R 179 520	R 89 760	10
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	Okhahlamba	R 484 704	R 242 352	27
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	eMnambithi/Ladysmith	R 430 848	R 215 424	24
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	Indaka	R 305 184	R 152 592	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	Imbabazane	R 484 704	R 242 352	27
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Mtubatuba	R 394 944	R 197 472	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Umdlalazi	R 753 984	R 376 992	42
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Jozini	R 1 059 168	R 264 792	58
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Hlabisa	R 933 504	R 233 376	52
Community Development Worker	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	uMshwathi	R 359 040	R 179 520	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Richmond	R 215 424	R 107 712	12
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	Abaqulusi	R 502 656	R 125 644	28
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Mbonambi	R 269 280	R 134 640	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F107

Government Sector : Social

Organisation : KZN Department of Health

Number of Projects : 10

Average manual workers daily wage rate: R 75.00

Totals :

R 133 650 000	R 45 507 500	8 044
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Care Giver ZULULA	KZN Department of Health	KN	Zululand	Ulundi	R 10 152 000	R 3 881 500	704
Home Community Based Care	Community Care Giver Sisonke	KZN Department of Health	KN	Sisonke	Ingwe	R 13 680 000	R 4 791 500	940
Home Community Based Care	Community Care Giver Ilembe	KZN Department of Health	KN	iLembe	KwaDukuza	R 12 420 000	R 4 246 500	765
Home Community Based Care	Community Care Giver Ugu	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 14 400 000	R 5 119 500	751
Home Community Based Care	Community Care Giver Umkhanya	KZN Department of Health	KN	Umkhanyakude	Jozini	R 12 348 000	R 4 276 500	686
Home Community Based Care	Community Care Giver Umgungun	KZN Department of Health	KN	UMgungundlovu	The uMsunduzi	R 9 360 000	R 3 772 500	759
Home Community Based Care	CCG Ethekwini	KZN Department of Health	KN	eThekwini Metro	eThekwini Metro	R 34 200 000	R 8 550 000	1899
Home Community Based Care	Community Care Giver Uthungulu	KZN Department of Health	KN	Uthungulu	uMhlathuze	R 11 430 000	R 5 685 500	681
Home Community Based Care	Community Care Giver Umzinyath	KZN Department of Health	KN	Umzinyathi	Nqutu	R 8 730 000	R 2 858 500	472
Home Community Based Care	Community Care Giver Amajuba	KZN Department of Health	KN	Amajuba	Newcastle	R 6 930 000	R 2 325 500	387

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F108

Government Sector : Social

Organisation : Social Welfare and Population Development

Number of Projects : 89

Average manual workers daily wage rate: R 52.90

Totals :	R 24 615 996	R 4 129 823	1 059
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siphesihle Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 455 400	R 113 850	5
Early Childhood Development	Zizameleni Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 150 480	R 37 620	5
Early Childhood Development	Njoko Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 143 000	R 11 568	6
Early Childhood Development	Zwelisha creche	Social Welfare and Population	KN	Zululand	Nongoma	R 94 380	R 11 916	4
Early Childhood Development	Gezamehlo Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 316 800	R 79 200	5
Early Childhood Development	Mbalenhle Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 237 600	R 59 400	4
Early Childhood Development	Othandweni Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 356 400	R 89 100	5
Early Childhood Development	Phaphamani Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 265 320	R 66 330	3
Early Childhood Development	Silindokuhle Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 158 400	R 39 600	2
Early Childhood Development	Mfishane Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 97 720	R 9 857	7
Early Childhood Development	Siyathuthuka Day Care Centre	Social Welfare and Population	KN	Zululand	Abaqulusi	R 740 520	R 185 130	11
Early Childhood Development	Masazane	Social Welfare and Population	KN	Zululand	Nongoma	R 263 120	R 9 187	6
Early Childhood Development	Thuleleni Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 332 640	R 83 160	4
Early Childhood Development	Thuleleni Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 178 200	R 44 550	2
Early Childhood Development	Indumiso Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 118 800	R 29 700	4
Early Childhood Development	Nhlanhlehle Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 79 200	R 19 800	2
Early Childhood Development	Siyanda Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 237 600	R 59 400	3
Early Childhood Development	Siyathuthuka Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 143 000	R 35 750	4
Home Community Based Care	Harding service office	Social Welfare and Population	KN	Ugu	UMuziwabantu	R 378 000	R 94 500	21
Early Childhood Development	Ekukhanyeni creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 316 800	R 79 200	3
Early Childhood Development	Hlanganani Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 376 200	R 94 050	2
Early Childhood Development	Siyaphambili Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 198 000	R 49 500	8
Early Childhood Development	Vulamehlo Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 118 000	R 29 500	4
Early Childhood Development	Bambanani Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 205 920	R 51 480	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dumbe Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 257 400	R 64 350	5
Early Childhood Development	Enhlanhleri Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 122 760	R 30 690	3
Early Childhood Development	Sibongokuhle Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 281 160	R 70 290	6
Early Childhood Development	Sicelimpumelelo Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 126 720	R 31 680	4
Early Childhood Development	Sicelokuhle Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 281 116	R 70 279	6
Early Childhood Development	Sinohile Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 110 880	R 27 720	3
Early Childhood Development	Sukumani Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 554 400	R 138 600	8
Early Childhood Development	Muzibulawa Dev Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 183 040	R 11 542	6
Early Childhood Development	Thuthukani Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 83 160	R 20 790	3
Early Childhood Development	Simunye creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 217 800	R 54 450	5
Early Childhood Development	Masibambisane creche	Social Welfare and Population	KN	Umkhanyakude	Mtubatuba	R 230 000	R 57 500	5
Early Childhood Development	Dudzile Creche	Social Welfare and Population	KN	Umkhanyakude	Mtubatuba	R 215 640	R 53 910	5
Early Childhood Development	Thuthukani Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 97 720	R 8 100	2
Early Childhood Development	Cathulani Community creche	Social Welfare and Population	KN	Zululand	Nongoma	R 143 000	R 22 543	4
Early Childhood Development	Funulwazi Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 128 700	R 14 965	5
Early Childhood Development	Egugwini Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 185 900	R 17 472	4
Early Childhood Development	Ikusasaletu Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 114 400	R 12 382	5
Early Childhood Development	Khayalempilo creche	Social Welfare and Population	KN	Zululand	Nongoma	R 168 740	R 13 931	7
Early Childhood Development	Kwafunulwazi Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 97 720	R 9 577	5
Early Childhood Development	Thubelihle Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 198 000	R 49 500	3
Home Community Based Care	Hlanganani service office	Social Welfare and Population	KN	UMgungundlovu	The uMsunduzi	R 222 000	R 55 000	35
Home Community Based Care	Ladysmith service office	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 414 000	R 34 500	19
Home Community Based Care	Newcastle Service office	Social Welfare and Population	KN	Amajuba	Newcastle	R 378 000	R 31 500	18
Home Community Based Care	Madadeni Service office	Social Welfare and Population	KN	Amajuba	Newcastle	R 378 000	R 31 500	19
Home Community Based Care	Osizweni Service office	Social Welfare and Population	KN	Amajuba	Newcastle	R 360 000	R 30 000	16
Home Community Based Care	Umsinga service office	Social Welfare and Population	KN	Umzinyathi	Msinga	R 360 000	R 30 000	19
Home Community Based Care	Utrecht Service office	Social Welfare and Population	KN	Amajuba	Utrecht	R 252 000	R 21 000	12
Home Community Based Care	Weenen service office	Social Welfare and Population	KN	Uthukela	Imbabazane	R 162 000	R 13 500	9
Home Community Based Care	Camperdown service office	Social Welfare and Population	KN	UMgungundlovu	The uMsunduzi	R 120 000	R 30 000	17
Early Childhood Development	Little People Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 205 920	R 51 480	4
Home Community Based Care	Gamalakhe service office	Social Welfare and Population	KN	Ugu	Hibiscus Coast	R 180 000	R 15 000	10
Home Community Based Care	Inquthu service office	Social Welfare and Population	KN	Umzinyathi	Nqutu	R 972 000	R 81 000	54
Home Community Based Care	Howick service office	Social Welfare and Population	KN	UMgungundlovu	uMngeni	R 360 000	R 90 000	60
Home Community Based Care	impindle service office	Social Welfare and Population	KN	UMgungundlovu	Impindle	R 114 000	R 28 000	18
Home Community Based Care	Ixopo service office	Social Welfare and Population	KN	Sisonke	Ingwe	R 1 746 000	R 145 500	97
Home Community Based Care	Mooi River service office	Social Welfare and Population	KN	UMgungundlovu	Mooi Mpofana	R 48 000	R 12 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	New Hanover service office	Social Welfare and Population	KN	UMgungundlovu	uMshwathi	R 372 000	R 93 000	59
Home Community Based Care	Pietermaritzburg service office	Social Welfare and Population	KN	UMgungundlovu	The uMsunduzi	R 204 000	R 51 000	34
Home Community Based Care	Port Shepstone service office	Social Welfare and Population	KN	Ugu	Hibiscus Coast	R 756 000	R 63 000	39
Home Community Based Care	Richmond service office	Social Welfare and Population	KN	UMgungundlovu	Richmond	R 120 000	R 30 000	18
Home Community Based Care	Umzumbe service office	Social Welfare and Population	KN	Ugu	Umzumbe	R 288 000	R 24 000	22
Home Community Based Care	Ezingolweni service office	Social Welfare and Population	KN	Ugu	Ezingoleni	R 432 000	R 36 000	23
Home Community Based Care	Charles town Service office	Social Welfare and Population	KN	Amajuba	Newcastle	R 180 000	R 15 000	10
Home Community Based Care	Vulindlela service office	Social Welfare and Population	KN	Ugu	Vulamehlo	R 234 000	R 58 500	38
Early Childhood Development	Siyalondwa creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 99 000	R 24 750	3
Early Childhood Development	Siyathuthuka creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 170 800	R 42 570	4
Early Childhood Development	Isitimela Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 601 920	R 150 480	9
Early Childhood Development	Bhekisizwe creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 336 600	R 84 150	4
Early Childhood Development	Ntuthwane Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 336 600	R 84 150	4
Early Childhood Development	Ubuhlebenkosi Creche	Social Welfare and Population	KN	Zululand	Ulundi	R 274 560	R 68 640	2
Early Childhood Development	Khanyisani creche	Social Welfare and Population	KN	Uthungulu	Mthonjaneni	R 274 560	R 68 640	3
Early Childhood Development	Endabenhle Creche	Social Welfare and Population	KN	Uthungulu	Mthonjaneni	R 274 560	R 68 640	3
Home Community Based Care	Kranskop Service office	Social Welfare and Population	KN	Umzinyathi	uMvoti	R 126 000	R 10 500	6
Early Childhood Development	Msasaneni Creche	Social Welfare and Population	KN	Zululand	Nongoma	R 100 100	R 550	2
Home Community Based Care	Bergville service office	Social Welfare and Population	KN	Uthukela	Okhahlamba	R 180 000	R 15 000	10
Home Community Based Care	Dannhauser Service office	Social Welfare and Population	KN	Amajuba	Dannhauser	R 594 000	R 49 000	22
Home Community Based Care	Dukuza service office	Social Welfare and Population	KN	Uthukela	Okhahlamba	R 288 000	R 24 000	14
Home Community Based Care	Dundee service office	Social Welfare and Population	KN	Umzinyathi	Endumeni	R 198 000	R 16 500	8
Home Community Based Care	Ekuvukeni service office	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 162 000	R 13 500	9
Home Community Based Care	Escourt service office	Social Welfare and Population	KN	Uthukela	Imbabazane	R 522 000	R 43 500	19
Home Community Based Care	Ezakheni service office	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 360 000	R 30 000	14
Home Community Based Care	Glencoe service office	Social Welfare and Population	KN	Umzinyathi	Endumeni	R 180 000	R 15 000	10
Home Community Based Care	Greytown service office	Social Welfare and Population	KN	Umzinyathi	uMvoti	R 684 000	R 57 000	28
Early Childhood Development	Qhubekani Creche	Social Welfare and Population	KN	Zululand	Abaqulusi	R 106 920	R 26 730	2
Early Childhood Development	Buhlebethu creche	Social Welfare and Population	KN	Zululand	Nongoma	R 128 700	R 2 424	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F109

Government Sector : Social

Organisation : Education

Number of Projects : 108

Average manual workers daily wage rate: R 81.69

Totals : R 50 992 922 R 19 902 750 2 147

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Mentorship Programme (Um	Education	KN	Ugu	Umzumbe	R 162 000	R 81 000	9
-Not part of a programme-	HOME BASED PLAY CENTRES	Education	KN	Uthukela	Imbabazane	R 180 000	R 90 000	10
Early Childhood Development	NQF L4 eDumbe	Education	KN	Zululand	eDumbe	R 504 000	R 126 000	20
Early Childhood Development	NQF L4 Abaqulusi	Education	KN	Zululand	Abaqulusi	R 1 416 000	R 708 000	25
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Amajuba	Dannhauser	R 220 000	R 45 000	11
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	Uthungulu	Nkandla	R 110 000	R 30 000	5
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	Uthungulu	uMlalazi	R 54 000	R 13 500	3
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	Amajuba	Dannhauser	R 198 000	R 49 500	11
Early Childhood Development	ECD Mentorship Programme (uLu	Education	KN	Zululand	Ulundi	R 162 000	R 81 000	9
Early Childhood Development	ECD Mentorship Programme (Pho	Education	KN	Zululand	uPhongolo	R 450 000	R 90 000	10
Early Childhood Development	ECD Mentorship Programme	Education	KN	Zululand	Nongoma	R 162 000	R 81 000	9
Early Childhood Development	ECD Mentorship Programme (eDu	Education	KN	Zululand	eDumbe	R 144 000	R 72 000	8
Early Childhood Development	Office Administration learnership (	Education	KN	Amajuba	Newcastle	R 613 392	R 96 000	8
Early Childhood Development	ECD Mentorship Programme (Vul	Education	KN	Ugu	Vulamehlo	R 54 000	R 27 000	3
Early Childhood Development	Office Administration Learnership	Education	KN	Uthungulu	uMhlathuze	R 613 392	R 96 000	8
Early Childhood Development	ECD Mentorship Programme (Um	Education	KN	Ugu	Umdoni	R 108 000	R 54 000	6
Early Childhood Development	ECD Mentorship Programme (Hibi	Education	KN	Ugu	Hibiscus Coast	R 234 000	R 117 000	13
Early Childhood Development	ECD Mentorship Programme (Ezin	Education	KN	Ugu	Ezingoleni	R 90 000	R 45 000	5
Early Childhood Development	Office Administration Learnership	Education	KN	eThekwini Metro	eThekwini Metro	R 613 392	R 96 000	8
Early Childhood Development	Office Administration learnership (	Education	KN	Zululand	eDumbe	R 613 392	R 96 000	8
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 252 000	R 63 000	14
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	iLembe	KwaDukuza	R 306 000	R 76 500	17
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	iLembe	eNdongakusuka	R 90 000	R 22 500	5
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	iLembe	Ndwedwe	R 126 000	R 31 500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross of work opportunities created
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	uMlalazi	R 90 000	R 22 500	5
Early Childhood Development	NQF L4 (Dannhauser)	Education	KN	Amajuba	Dannhauser	R 720 000	R 360 000	30
Early Childhood Development	ECD Mentorship Programme (Abaq)	Education	KN	Zululand	Abaqulusi	R 144 000	R 72 000	8
Early Childhood Development	NQF L4 (Umvoti)	Education	KN	Umzinyathi	uMvoti	R 528 000	R 264 000	22
Early Childhood Development	NQF L4	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1 320 000	R 660 000	55
Early Childhood Development	NQF 4(Mandeni)	Education	KN	iLembe	eNdongakusuka	R 720 000	R 180 000	31
Early Childhood Development	NQF L4 (Ndwedwe)	Education	KN	iLembe	Ndwedwe	R 912 000	R 456 000	38
Early Childhood Development	NQF L4 (Okhahlamba)	Education	KN	Uthukela	Okhahlamba	R 792 000	R 396 000	33
Early Childhood Development	NQF L4 (Emnambithi)	Education	KN	Uthukela	eMnambithi/Ladysmith	R 465 000	R 228 000	19
Early Childhood Development	NQF L4 (eThekweni (Pinetown))	Education	KN	eThekweni Metro	eThekweni Metro	R 1 224 000	R 612 000	51
Early Childhood Development	NQF L4 (Madadeni)	Education	KN	Amajuba	Newcastle	R 1 046 000	R 552 000	46
Early Childhood Development	NQF L4 (Ugu)	Education	KN	Ugu	Hibiscus Coast	R 840 000	R 420 000	35
Early Childhood Development	NQF L4 (Umlazi)	Education	KN	eThekweni Metro	eThekweni Metro	R 984 000	R 492 000	42
Early Childhood Development	NQF L4 (Umtshezi)	Education	KN	Uthukela	Umtshezi	R 720 000	R 360 000	30
Early Childhood Development	NQF L4 (Sisonke)	Education	KN	Sisonke	Ubuhlebezwe	R 408 000	R 204 000	15
Early Childhood Development	NQF L4 Ulundi	Education	KN	Zululand	Ulundi	R 672 000	R 168 000	28
Early Childhood Development	NQF L4	Education	KN	iLembe	Maphumulo	R 912 000	R 456 000	38
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Uthukela	Indaka	R 720 000	R 360 000	40
Early Childhood Development	NQF L4 (Msinga)	Education	KN	Umzinyathi	Msinga	R 1 152 000	R 456 000	48
Early Childhood Development	NQF L4	Education	KN	eThekweni Metro	eThekweni Metro	R 1 104 000	R 552 000	46
Early Childhood Development	NQF L4 Obonjeni	Education	KN	Umkhanyakude	Jozini	R 1 357 000	R 552 000	46
Early Childhood Development	Office Administration Learnership	Education	KN	Umzinyathi	Endumeni	R 613 392	R 96 000	8
Early Childhood Development	Office Administration Learnership	Education	KN	eThekweni Metro	eThekweni Metro	R 766 740	R 120 000	10
Early Childhood Development	Office Administration Learnership	Education	KN	UMgungundlovu	The uMsunduzi	R 690 066	R 108 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	UMgungundlovu	Richmond	R 613 392	R 96 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	Sisonke	Greater Kokstad	R 613 392	R 96 000	8
Early Childhood Development	Office Administration learnership (	Education	KN	eThekweni Metro	eThekweni Metro	R 766 740	R 120 000	10
Early Childhood Development	Office Administration learnership (	Education	KN	Uthukela	eMnambithi/Ladysmith	R 690 066	R 108 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	Umkhanyakude	Jozini	R 690 066	R 108 000	9
Early Childhood Development	NQF L4 (Umgungundlovu)	Education	KN	UMgungundlovu	uMshwathi	R 720 000	R 360 000	30
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	uMhlathuze	R 176 000	R 48 000	8
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Umkhanyakude	Mtubatuba	R 234 000	R 117 000	13
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Zululand	Ulundi	R 324 000	R 162 000	18
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	eThekweni Metro	eThekweni Metro	R 1 494 000	R 747 000	83
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Sisonke	Umzimkhulu	R 684 000	R 342 000	38
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Sisonke	Kwa Sani	R 72 000	R 36 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Sisonke	Ubuhlebezwe	R 234 000	R 117 000	13
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	iLembe	eNdongakusuka	R 108 000	R 54 000	6
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Sisonke	Greater Kokstad	R 108 000	R 54 000	6
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Sisonke	Ingwe	R 360 000	R 180 000	18
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	iLembe	Maphumulo	R 396 000	R 198 000	22
Early Childhood Development	NQF L4	Education	KN	Amajuba	Newcastle	R 552 000	R 130 500	29
-Not part of a programme-	ECD Foundation Programme	Education	KN	Zululand	uPhongolo	R 180 000	R 90 000	10
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	uMlalazi	R 120 000	R 30 000	3
Early Childhood Development	ECD Foundation Programme	Education	KN	Zululand	Nongoma	R 162 000	R 81 000	8
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	Mthonjaneni	R 308 000	R 84 000	14
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	Uthungulu	Ntambanana	R 110 000	R 30 000	5
Early Childhood Development	PLAY CENTRES (ULUNDI)	Education	KN	Zululand	Ulundi	R 324 000	R 81 000	18
Early Childhood Development	PLAY CENTRES (PONGOLA)	Education	KN	Zululand	uPhongolo	R 306 000	R 76 500	17
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	UMgungundlovu	Mkhambathini	R 45 000	R 49 500	10
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Umkhanyakude	Hlabisa	R 72 000	R 36 000	29
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	iLembe	KwaDukuza	R 103 500	R 51 750	23
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Amajuba	Dannhauser	R 180 000	R 45 000	10
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Amajuba	Newcastle	R 1 296 000	R 324 000	72
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Ugu	Umzumbe	R 684 000	R 342 000	38
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Ugu	Vulamehlo	R 54 000	R 27 000	3
Home Community Based Care	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 855 000	R 171 000	38
Early Childhood Development	NQF L4	Education	KN	Umzinyathi	Nqutu	R 1 080 000	R 540 000	45
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Uthukela	Umtshezi	R 594 000	R 297 000	33
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	eThekwini Metro	eThekwini Metro	R 1 098 000	R 549 000	60
Early Childhood Development	NQF L4	Education	KN	Uthungulu	Mthonjaneni	R 144 000	R 72 000	5
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	UMgungundlovu	uMshwathi	R 414 000	R 207 000	23
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	UMgungundlovu	The uMsunduzi	R 918 000	R 459 000	50
Early Childhood Development	NQF L4	Education	KN	Uthungulu	Nkandla	R 624 000	R 312 000	26
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Umzinyathi	Endumeni	R 342 000	R 85 500	19
Early Childhood Development	NQF L4	Education	KN	Uthungulu	uMhlathuze	R 744 000	R 372 000	31
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Umzinyathi	Msinga	R 342 000	R 171 000	19
Early Childhood Development	NQF L4	Education	KN	Uthungulu	uMlalazi	R 122 000	R 60 000	5
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Umzinyathi	uMvoti	R 396 000	R 198 000	22
Early Childhood Development	ECD Foundation Programme	Education	KN	Zululand	Ulundi	R 162 000	R 81 000	9
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Zululand	Abaqulusi	R 324 000	R 162 000	17
Early Childhood Development	NQF L4 (Osizweni)	Education	KN	Amajuba	Newcastle	R 1 392 000	R 348 000	59

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Zululand	eDumbe	R 306 000	R 153 000	17
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Zululand	Nongoma	R 342 000	R 171 000	20
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Zululand	uPhongolo	R 306 000	R 153 000	17
Early Childhood Development	ECD Foundation Programme	Education	KN	Ugu	Ezingoleni	R 90 000	R 22 500	5
Early Childhood Development	ECD Foundation Programme	Education	KN	Ugu	Hibiscus Coast	R 234 000	R 58 500	13
Early Childhood Development	ECD Foundation Programme	Education	KN	Ugu	Umdoni	R 108 000	R 27 000	6
Early Childhood Development	ECD Foundation Programme	Education	KN	Ugu	UMuziwabantu	R 54 000	R 13 500	3
Early Childhood Development	ECD Foundation Programme	Education	KN	Ugu	Umzumbe	R 162 000	R 40 500	9
Early Childhood Development	ECD Foundation Programme Progr	Education	KN	Ugu	Vulamehlo	R 72 000	R 18 000	4
Early Childhood Development	ECD Foundation Programme	Education	KN	Zululand	Abaqulusi	R 144 000	R 72 000	8
Early Childhood Development	ECD Foundation Programme	Education	KN	Zululand	eDumbe	R 144 000	R 72 000	8
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Umzinyathi	Nqutu	R 324 000	R 162 000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F110

Government Sector : Social

Organisation :

Number of Projects : 3

Average manual workers daily wage rate: R 42.67

Totals :

R 1 181 427	R 472 374	59
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Advocacy Programme	Paralegal Services		KN	eThekweni Metro	eThekweni Metro	R 508 575	R 202 931	27
Learnership	In Service Trainees		KN	eThekweni Metro	eThekweni Metro	R 466 932	R 217 963	29
Early Childhood Development	Imbuthuma Creche		KN	Zululand	eDumbe	R 205 920	R 51 480	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F111

Government Sector : Social

Organisation : Sport and Recreation South Africa

Number of Projects : 3

Average manual workers daily wage rate: R 100.00

Totals :

R 82 009 000	R 10 758 044	2 031
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mass Participation Programme	Sport and Recreation South Afri	KN	UMgungundlovu	The uMsunduzi	R 20 502 000	R 2 682 061	451
School Sport Massification	Mass Participation	Sport and Recreation South Afri	KN	UMgungundlovu	The uMsunduzi	R 41 005 000	R 3 088 609	612
Siyadlala Mass Participation	Mass Participation Programme	Sport and Recreation South Afri	KN	UMgungundlovu	The uMsunduzi	R 20 502 000	R 4 987 374	968

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F112

Government Sector : Social

Organisation : Education

Number of Projects : 3995

Average manual workers daily wage rate: R 34.28

Totals : R 81 125 696 R 23 996 069 8 330

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zwothe Day Care Centre IG (Vhe	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	MMATLHOTSE LEDILE CREC	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Grass Hoppers Pre-School IG (Vhe	Education	LP	Vhembe	Makhado	R 45 720	R 15 240	3
Early Childhood Development	Shayandima Community P.School I	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Bunzhe Community Creche IG (V	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Early Academic Com.Creche IG (	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Vunwe Day Care Centre IG (Vhem	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Mvelelo Day Care Centre IG (Vhe	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
National School Nutrition	MOKWAPA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	Mbilwi Child Care Centre IG (Vhe	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
National School Nutrition	MAUPA PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	Nditama Creche IG (Vhembe)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
National School Nutrition	MATOKANE HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	SETHONG PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	KHETHAPOYE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	SEMARELA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	NGWANA MASEDI HIGH	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	KELEKESE HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	Tshishonga Pre-School IG (Vhem	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
National School Nutrition	Mamatlepa-Kgashane H.P. School	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	SHIKUNDU DAY CARE (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
National School Nutrition	Minloon primary school	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MAULOKO PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Sekgopo Primary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MUNNIK PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mantsha Primary	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	2
National School Nutrition	MAMODING SECONDARY SC	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	TSALEBELLA PRE-SCHOOL (1	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	CHAMANDU SECONDARY SC	Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	MEDINGEN PRIMARY	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Fofoza primary school	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MABOKE PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MBHANGAZEKI HIGH SCHOO	Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	MAKIKELE HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	MAPAANA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Makhanana Primary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MASOKISI PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MATSEKE SECONDARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOTSEKETLA PRIMARY SCH	Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	LEFOKE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	RAILELA	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Moleketla Primary school	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	KHEOPENE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	KHUDU SECONDARY SCHOO	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
National School Nutrition	Mapula Primary school	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Mapitlula Primary school	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Sara Primary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	MMATJATJI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NGWANAMAKHUTSWE SECO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MothomengPrimary School	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Tlhapedi High school	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Morutsi Primary school	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Scholz Primary School	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Development	LITLE LIGHT COMMUNITY C	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Masethe Community Creche	Education	LP	Vhembe	Makhado	R 45 720	R 15 240	3
Early Childhood Development	ELASHADAI CRECHE	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	VHUFULI COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	TSHANDIMO COMMUNITY C	Education	LP	Vhembe	Makhado	R 30 480	R 15 540	2
National School Nutrition	Mabje-a-Kgoro Primary school	Education	LP	Mopani	Greater Tzaneen	R 43 000	R 10 800	5
National School Nutrition	Tlhalefa Combined School	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgolakaleleme High	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
School Nutrition Programme	MOHLATLEGO	Education	LP	Mopani	Greater Tzaneen	R 60 480	R 15 120	6
National School Nutrition	THAPANE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	KGWEKGWE H SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	4
School Nutrition Programme	MODIPE SEC SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	PHOLOAHLABA	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	BOKE HIGH	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	CALAIS SECONDARY SCHOO	Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
School Nutrition Programme	MOPYE SEC SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MALOTI HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	APPEL COMBINED SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	HAENERTSBURG PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	NARENG SECONDARY SCHOO	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
National School Nutrition	MANTSOBELE SECONDARY S	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
School Nutrition Programme	SEFOLWE PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Botludi Primary school	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	SEAGOTLE SECONDARY SCH	Education	LP	Mopani	Maruleng	R 43 200	R 21 600	5
School Nutrition Programme	MALEMELA PRIMATY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOKUTUPI PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Nhlengeleti primary school	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	KOPANO KE MAATLA (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	Kgatelopele(ig)	Education	LP	Waterberg	Thabazimbi	R 30 480	R 7 620	2
National School Nutrition	Tsakani Primary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Modubatse High	Education	LP	Mopani	Greater Letaba	R 69 120	R 17 280	8
National School Nutrition	Kiletsa Primary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Vhlilakanjhani Primary	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Sefahone primary	Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	5
National School Nutrition	Platland Primary	Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	Motsheudi High	Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
Early Childhood Development	LILLIAN NGOYI (IG)	Education	LP	Waterberg	Bela-Bela	R 45 720	R 11 430	3
National School Nutrition	RITA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Khubudi High School	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Taulome Primary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	FAYASI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Leonora Primary (Farm)	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Manokwe Secondary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mokwasele primary	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	WM Kgatla Primary	Education	LP	Mopani	Greater Letaba	R 69 120	R 17 280	8
Early Childhood Development	LEWEDI (IG)	Education	LP	Waterberg	Modimolle	R 45 720	R 19 050	4
National School Nutrition	Ramakhuma Primary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	Nthapeleng(IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Agape (IG)	Education	LP	Waterberg	Modimolle	R 15 240	R 7 620	1
Early Childhood Development	Marie Day (IG)	Education	LP	Waterberg	Modimolle	R 45 720	R 19 050	3
Early Childhood Development	THUSANANG (IG)	Education	LP	Waterberg	Modimolle	R 45 720	R 15 240	4
Early Childhood Development	RATANANG MOKGOPHONG (I	Education	LP	Waterberg	Mookgopong	R 30 480	R 7 620	2
Early Childhood Development	SEBATA TSWELAPELE (IG)	Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
Early Childhood Development	Thabombeki (IG)	Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	2
Early Childhood Development	REFIHLELE (IG)	Education	LP	Waterberg	Modimolle	R 30 480	R 11 430	3
Early Childhood Development	Mookgophong(ig)	Education	LP	Waterberg	Thabazimbi	R 15 240	R 3 810	1
Early Childhood Development	TSWELOPELE (IG)	Education	LP	Waterberg	Bela-Bela	R 15 240	R 7 620	1
Early Childhood Development	BOITUMELO (IG)	Education	LP	Waterberg	Bela-Bela	R 45 720	R 15 240	3
Early Childhood Development	BELA-BELA (IG)	Education	LP	Waterberg	Bela-Bela	R 45 720	R 19 050	4
Early Childhood Development	Maseboko (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	LITTLE DARLING (IG)	Education	LP	Waterberg	Bela-Bela	R 45 720	R 15 240	3
Early Childhood Development	PEPA NGWANA (IG)	Education	LP	Waterberg	Bela-Bela	R 45 720	R 23 310	3
Early Childhood Development	Rosina Kothago (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
National School Nutrition	SHONGANI PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	ABC IKAGENG (IG)	Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	2
National School Nutrition	Mmankopana Primary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MGALE TSA SECONDARY SCH	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MALADUMA PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Modika Secondary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	SEKHUKHUMELE SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Tshweni High School	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Mpennisi Primary School	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	HETISEKA SECONDARY SCH	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Matome-Modika	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Mogapeng JP School	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Mahwahwa High School	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Prieska Combined	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	Kgapane Secondary	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Markshope SNR secondary	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3

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National School Nutrition	THE-JUNCTION PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Moshakga Primary	Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Lwandlamuni Secondary	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MALUBANA SNR PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Khekhutini Primary	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Nkateko High School	Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	7
National School Nutrition	LEBOWAGANYANE PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	BRUSTER COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Shotong primary	Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Malematsha Primary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Matswidikanye Primary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	TSOGANG PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Manyunyu Primary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOHUMI SECONDARY SCHO	Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	Lacotte School (Farm)	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Maselesele primary school	Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	MAMERIRI HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	DEESIDE COMBINED SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Nkambako Primary	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Thabanatshwana L/HP School	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAKGOPELE SECONDARY SC	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAHLABEZULU PRIMARY SC	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Mbhekwana SNR Secondary	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	RATHAGA PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Maolwe High	Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	ZET ZET TWO PRIMARY	Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
Early Childhood Development	Hendrick Mokenuhi creche (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	William Mpitso (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	Vaalwater ii creche(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Fhatalushaka Community Educare	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Plotlanang (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	Dorcus (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Kentshitsuwe (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	TSHIFULANANI 2 COMMUNIT	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	NDIITWANI DAY CARE CENT	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Mmakobe (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itireleng (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	Love Little Star Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	MABULO COMMUNITY CREC	Education	LP	Vhembe	Mutale	R 15 240	R 11 430	3
Early Childhood Development	Thuto (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	MADIMBO COMMUNITY CRE	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Madintsi day care(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Development	Mallaka (IG)	Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	2
Early Childhood Development	Mvelaphanda Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Mapitsana Day Care centre(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	TSAKANI DAY CARE CENTRE	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Development	MJ Mahasha Day Care (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	Kopano ke maatla(IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	MAKGORA (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Kholofelo(IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	DORAPALE CRECHE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	HAPPY ANGELS (IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Development	Mokgoro Creche (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	NHOMBELANI COMMUNITY	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	SEBATA TSWELOPELE (IG)	Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Development	Mmamina creche (IG)	Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	2
Early Childhood Development	MAVHULANI COMMUNITY C	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Selai Day Care Centre(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Development	Alice (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	Ranare creche (ig)	Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	2
Early Childhood Development	TSWELOPE CRECHE (IG)	Education	LP	Waterberg	Bela-Bela	R 15 240	R 3 810	1
Early Childhood Development	THONDONI DAY CARE CENT	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	MUNDI LEARNING CENTRE (I	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	VUKOSI DAY CARE CENTRE	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	Maki creche (IG)	Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	3
Early Childhood Development	Matiyani Pfkani (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	NGALAVHANI COMMUNITY	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Selae Day Centre(ig)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Tabernacle Day Care Centre(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	THE LIVING KIDS COMMUNI	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Rishongile day care center(IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	DENZHE EDUCARE CENTRE (Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1

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Early Childhood Development	Mamotjatji Day Care Centre(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Nkahloleng DCC(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Gondeni Community Creche (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Bolokanang Educare(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Muchipisi Early Learning Centre (I	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Ntsako Day care centre(IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	RIVONINGO CHILD (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Mtitiiti Creche (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	SHUMELALUSHAKA COMMU	Education	LP	Vhembe	Thulamela	R 30 480	R 11 430	2
Early Childhood Development	Brilliance (IG)	Education	LP	Vhembe	Thulamela	R 30 480	R 15 240	2
Early Childhood Development	Nduvheni community creche (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
National School Nutrition	SIONE P SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Mhingaville victory day care centre	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	NKAWELE (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	MUSWANE HLAVUKANI (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	KHUTHADZO COMMUNITY C	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Manepa Day care centre(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Iehlogedi Creche(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Rixile Day Care Centre	Education	LP	Vhembe	Thulamela	R 30 480	R 15 540	2
Early Childhood Development	Tshilidzi Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Tumelo ke kgomotso(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	MAKHASA DAY CARE CENTE	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Rathobela Child Day Care(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Seoratsatsi Day care centre(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Lufule II Community creche (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Segopane(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Masethwa Day care(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Development	Mveledzandivho Community pre s	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Khomotso Creche(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Thlabologo Educare(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Mahodiela Place o f care(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Mapholi commuinty creche (ig)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	DOREEN SUNRISE IG (VHEMB	Education	LP	Vhembe	Musina	R 15 240	R 3 810	1
Early Childhood Development	Tshitani Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Thaketji (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	LOTSHA COMMUNITY CRECH	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1

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Early Childhood Development	MVELEDZISO MAWONI COM	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Surprise Bungeni Pre school	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	LUFUNO CARE CENTRE (IG)	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	U a Londa Day Care Centre	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Mbahela Community Pre-school	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	TIKEDZANI DAY CARE CENT	Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Development	Muledane Pre-school	Education	LP	Vhembe	Thulamela	R 54 480	R 17 430	3
Early Childhood Development	REVELATION DAY CARE	Education	LP	Vhembe	Makhado	R 30 480	R 14 564	2
Early Childhood Development	Rethabile (IG)	Education	LP	Waterberg	Thabazimbi	R 30 480	R 7 620	2
Early Childhood Development	mianzwi pre-shool	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Reneilwe (IG)	Education	LP	Waterberg	Thabazimbi	R 15 240	R 3 810	1
Early Childhood Development	PHALADINGWE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	AWAKE DAY CARE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	Mahlasetsana (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	Nakedi Mojela (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	ETDPSETA Learnership	Education	LP	Capricorn	Polokwane	R 2 178 000	R 1 089 000	110
Early Childhood Development	Tshirenzeni Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	MAANGANI COMMUNITY CR	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
National School Nutrition	Akanani JNR primary	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Development	ZWAVHUDI COMMUNITY CR	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	THAVHAYA	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	NDARIENI COMMUNITY CRE	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	MASHAVEHELA VYEBOOM C	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Vuvha Bele Pre School	Education	LP	Vhembe	Mutale	R 15 240	R 7 770	1
Early Childhood Development	THUGANANI	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Mabila Community creche	Education	LP	Vhembe	Mutale	R 15 240	R 7 770	1
Early Childhood Development	MAELULA COMMUNITY PRE-	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Tshishushuru community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	RIRHANDZU WATERVAL LC (	Education	LP	Vhembe	Makhado	R 30 480	R 15 240	2
Early Childhood Development	MADODONGA CRECHE (IG) V	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Sambandou Hamandiwana Commu	Education	LP	Vhembe	Mutale	R 15 240	R 7 770	1
Early Childhood Development	NKATEKO PRE-SCHOOL (IG) V	Education	LP	Vhembe	Makhado	R 30 480	R 11 430	2
Early Childhood Development	MUSEKWA PRE-SCHOOL (IG)	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	VUHLAYISEKI	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Dimani Community Creche	Education	LP	Vhembe	Mutale	R 15 240	R 3 810	1
Early Childhood Development	UMPULUSA DAY CARE CENT	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SENDEDZA COMMUNITY CR	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Lehlabile day care (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 11 430	2
Early Childhood Development	Bokanka(IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	Mokiti Day Care(IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	JAN MASHIANE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Tharombeki Creche(IG)	Education	LP	Waterberg	Lephalale	R 45 720	R 11 430	3
Early Childhood Development	Jack Rampedi Creche (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	KGABO A MODISHA (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mohokone pre school(IG)	Education	LP	Mopani	Greater Letaba	R 30 480	R 15 240	2
Early Childhood Development	Mantuba Day Care (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Rarara Pre School(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Segwati Creche(IG)	Education	LP	Waterberg	Lephalale	R 45 720	R 15 390	3
Early Childhood Development	TSHIKARI CRECHE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	Mphethari (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	Lehlabelepele (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mukoma wa bani day care centre 1	Education	LP	Vhembe	Mutale	R 39 240	R 13 620	2
Early Childhood Development	GOVHU CRECHE (IG)	Education	LP	Vhembe	Thulamela	R 30 480	R 11 580	2
Early Childhood Development	Molokwane creche (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	Kholofelo.	Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	STARIL GHT CRECHE	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	MATOME (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mmakgetse (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	RAKGADI (IG)	Education	LP	Waterberg	Bela-Bela	R 15 240	R 3 810	1
Early Childhood Development	Pekeneng (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	JR MOCHEKO (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Marufa (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	SENTUNGWANE (IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Makhina (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Kgabo a Modisha Creche (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Matoo-too (IG)	Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	2
Early Childhood Development	Emahnadis Day care center(IG).	Education	LP	Mopani	Greater Tzaneen	R 30 480	R 15 240	2
Early Childhood Development	Tshidongololwe Creche IG (VHE)	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Fepa Ngwana(IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Motumpane pre school(IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	Katapi Pre School (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	Kopanong (IG)	Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	2

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Early Childhood Development	Kgapane Early Learning center(ig)	Education	LP	Mopani	Greater Letaba	R 30 480	R 15 240	2
Early Childhood Development	Rise and Shine Day Care and Pre S	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 6 990	1
Early Childhood Development	William Phasha(IG)	Education	LP	Waterberg	Lephalale	R 15 240	R 7 650	1
Early Childhood Development	Ngwako Mathekga Educare center(	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	Hlokomelo (IG)	Education	LP	Waterberg	Lephalale	R 30 480	R 15 240	2
National School Nutrition	MOVHE	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Solomondale Primary	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	CHANYELA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Kgatla primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Maribe Primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MAMATHIELEDZHA PRIMAR	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	FRANCE SOMBHANI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rakopi primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Thononda Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	XIMUNWANA	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mosebo Primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Makgobateh p school	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MPHAMBO	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MHEHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RISANA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	MAKANYU PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHIGAMANI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	XIHLOVO P SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sebayeng Primary	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	TSWINGA PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	MULEDANE PRIMARY	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Maboyane Primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAGANGENI P SCHOOL	Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
School Nutrition Programme	TSHILIVHO PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rarang Primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Masetwaneng primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	TSHIKHUDINI PRIMARY	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Makhudu	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Masebodila Primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Konoto Primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MUVHI-TSHIKOVHA PRIMAR	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	Maphuto Primary	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Thabakgone	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MANGONDI PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MBHANYELE SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
National School Nutrition	GINGIRIKANI	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Mongwaneng	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	1
National School Nutrition	Nnditsheni Secondary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HASANI LAWRENCE	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Marimane secondary	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Nkoneri Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mandiwana Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshikhuthula seco	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MACHELE	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MULAMULA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nwaxinyamani primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	3
National School Nutrition	Mudunungu	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Xilumani primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutuwafhethu P.School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Madala Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KULANI	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Shinguwa High school	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Mufeba primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shura Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Masekani Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Siloam Primary	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	MAHLORI	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MOKHAPA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	Nyeleti primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Vhusendeka Sec School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Kgalaka Primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MUDABULA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ndalamo seco school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ramashia Secondary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KHATISA	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	PHAPHAZELA	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Sithumani primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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National School Nutrition	TLANGELANI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhuyuni primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshitwa secondary	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	HUMULA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHAMANI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maphanyi primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dzumbuluwani Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fondwe Primary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Malovhana seco	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RIPINDZI P SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Musandiwa primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Matoanzie primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	SEMORISHI PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MEGORING P SCHOOL	Education	LP	Capricorn	Polokwane	R 60 480	R 15 120	7
School Nutrition Programme	MOSEHLENG PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Moshokoa Secondary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	ROSENKRANTZ PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	BORUME PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Nakedi secondary school	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MAKARAPENG PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Matuokwane	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MORIA P SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Mphengwa	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mabotha	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	BURGWAL PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mathipa Makgato	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	DIKOLOBE P SCHOOL	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Mabea	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Thokampe	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	mahadikana	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MOTHIBA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	LEKITING PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	FEKE Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Zwonaka day care center	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
National School Nutrition	Malamate primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	3
National School Nutrition	Raphattha Secondary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2

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School Nutrition Programme	RAPITSI PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Bogaleng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	SEFATALADI PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Malekapane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	MASHILO PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	SETLHAKO PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Kgokwana secondary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Alldays	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	SEGORENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	NARE-MOHLALERWA PRIMA	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MOTHOLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Kgetsa Primary School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	AURORA SCHOOL	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MAFIFING PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Lerate Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Bokgobelo Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MUVHAVHA SECONDARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TJATJANENG	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Thoka	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mphone primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MANANGA	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	MURATHO PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thokgwaneng Primary School	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MMANTHE	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Serokolosenyane Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Leshoane primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Rietkolk Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	POGOTI MARIBULLA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Modibone Primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Malesela Primary	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Sehlomola primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAREDI	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Katane primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	THABADORA	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Mawela primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Sophonia Chuene Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1

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National School Nutrition	Mangakane Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	DIKWATA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LAASTE HOOP	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Ntsose	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	PHUTI	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	DIOPONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	mmantshailo	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	ITERELENG	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	TORONTO P SCHOOL	Education	LP	Capricorn	Polokwane	R 69 120	R 17 280	8
National School Nutrition	Masoka	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Thune primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MAKOTOPONG	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	PULA-MADIBOGO P SCHOOL	Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	Maratapelo Primary School	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MAPUDITHOMO	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Mokhopo Primary School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Molapo-Matebele Primary School	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MAMOTHALO	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Ngwanamago Primary School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mamoduwane sec	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Hwelereng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Kgaladi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mafefe Central Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Segabeng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Prestige Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Thabang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Motlakaro Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mphahlele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	Mulindathavha primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Itekeng Ntagane Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mantekedi Creche & Pre School	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Phagamang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mphelesedi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Ramolwetjje Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mahlako Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mashoene Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mohlajeng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mashite Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mokopu Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Eunice Meela Creche & Pre School	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Mohlaela Day Care Centre	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Mehudi Creche	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Ramosoane Pre School & Creche	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Mpudulle Pre School	Education	LP	Capricorn	Molemole	R 31 680	R 7 920	2
Early Childhood Development	Mokororwane Creche & Pre School	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Mafotha Creche & Pre School	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Ratanang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Makgahlela Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Manoge Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Kgata Creche	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Rakgasema Creche	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Rehlahilwe Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Kopano Creche & Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Moteku Creche & Pre School	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Motwapo Creche & Pre School	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Ramolekwa Creche & Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Lesedi Seleteng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Maripana Creche & Pre School	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	GRACELAND CRECHE (IG)	Education	LP	Waterberg	Mookgopong	R 15 240	R 7 620	2
Early Childhood Development	Bapuleng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mokgadi A Thola Pre- School	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Ikageng Creche	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Johannes Mamarema Pre-School	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Development	ST Paul Lutheran	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Malesela Pre School	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Mapitsi Creche & Pre	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Mmangeneng Pre-School	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	D.F MAHLABE CRECHE	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Ramphefeta Creche and Pre-School	Education	LP	Capricorn	Aganang	R 31 680	R 7 920	2
Early Childhood Development	GRACELAND CRECHE	Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Development	THUTO BOKAMOSO DAY CAR	Education	LP	Waterberg	Thabazimbi	R 76 200	R 38 850	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mdingazi secondary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Makhabeni Primary	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Serurubele secondary school	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Development	REGAUGETSWE (IG)	Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
National School Nutrition	Nwajaheni primary	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Development	Nkhensani (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	THUSANG CRECHE	Education	LP	Waterberg	Mookgopong	R 30 480	R 15 540	3
Early Childhood Development	Bokamoso Day Care	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Legomela Matebele Creche & Pre	Education	LP	Capricorn	Blouberg	R 31 680	R 7 920	2
Early Childhood Development	Nare -Thokoa Creche & pre school	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Development	Serogole Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Nonono Pre school	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	kgotlelelang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	GS Matabane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Mampepu Creche	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Development	Boiteko Creche	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Phaahla Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Phuthanang Day Care Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Molebogeng Pre-School	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Mporeana Community Pre-School	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Paile Pre-School	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Lejampholo Community Creche	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Moshoeu Creche & Pre-school	Education	LP	Capricorn	Polokwane	R 31 680	R 7 920	2
Early Childhood Development	Legaseane Pre School	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Lanjene Creche Cum Pre-School	Education	LP	Capricorn	Aganang	R 31 680	R 7 920	2
Early Childhood Development	Mabula Pre-school & Creche	Education	LP	Capricorn	Polokwane	R 31 680	R 7 920	2
Early Childhood Development	Grootkop Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	MILTON MPFUMEDZENI	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	GOVHU	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHIGOMBE	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ramugondo sec school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Gombani	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	TSHAULU P SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sane	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muhuyuwathomba School	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Luphai secondary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	Zwithuzwawhudi	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAGONA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matondoni Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshimedzwa	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHITLHANGOMA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshanowa primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MANZEMBA P SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mphigalale primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ngudza Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Matjeketlane Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
National School Nutrition	NGHEZIMANI	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	sundani	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshabvuma Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Riverplaats primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	RASIKHUTHUMA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Nzwelule primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Pfunekani primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ramalgela	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Kolokoshani secondary	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Tshivhase	Education	LP	Vhembe	Thulamela	R 95 040	R 23 760	11
National School Nutrition	KHANANI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHIKATSA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiawelo primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshino primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshivhazwaulu primary	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	Tshitambamunwe primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshisevhe primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAMVUKA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MITUMBA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshilapfene	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAPAPILA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Muise Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	HOJI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Edzisani Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUTENDE	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lotavha	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1

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National School Nutrition	THIVHULAWI RUDZANI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Raluvhimba Secondary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MANZERE	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbulaheni primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BELEMU	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ndikandafhi	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Murogolo Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHILAVHUTUME	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tshiilaho Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Sedibeng Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Molahladibe Creche	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Mashilo Day Care Centre	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Sebeelwa Creche	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
National School Nutrition	Mamosala High school	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Thinashaka Secondary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tshitereke primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mukumbani primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mikosi primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NXANGUYINTSWA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshadzume primary school	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Georgenholtz Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Murangoni primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	pfano primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshipako Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makhuvha primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Windhoek Creche & Pre School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
National School Nutrition	Khalilale	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Londolani Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhufuli S.P.school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mabilu Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mutshalingana primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbulu Junior Primary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Prince-Ramaremsa school	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	TSHIDUMBI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Gondenani primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	B.N Ntsanwisi	Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4

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National School Nutrition	MMAKGOTLO PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	SEMANA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	7
National School Nutrition	DUMELA SECONDARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	BOKGAKGA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	BESSIE MAAKE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	KHATAZA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	LEBITSO HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	KHEODI HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	6
School Nutrition Programme	Ntshuxeko	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	NTWANANO PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAGEZA SECONDARY SCHO	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Masaswivona High	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
School Nutrition Programme	Madjajji	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	MYAKAYAKA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Leseding Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	MATHIBADIFATE SECONDAR	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	DUVULA-MAHUNTSI	Education	LP	Mopani	Greater Letaba	R 34 560	R 17 280	6
School Nutrition Programme	Shiphamele Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 51 848	R 12 960	6
National School Nutrition	ALLERGRAINE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Mukhumi Pre School(IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 840	1
National School Nutrition	TSEANA	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	4
National School Nutrition	MASHILOANE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	MAPONYA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	TOURS PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SERARE SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PHYUPHYANI JUN. SECONDA	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	2
National School Nutrition	PHEPENE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	MMALAHLA PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	TINGHWAZI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	TIMANGENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SHILUVANE PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	BORDEAUX PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAALE PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAAKE PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	SEPEKE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOLATI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SEKGOSESE SECONDARY	Education	LP	Mopani	Greater Letaba	R 43 200	R 15 120	5
National School Nutrition	PHEREHLA-MAAKE HIGH SCH	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	6
National School Nutrition	MATIMU HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	SELAMOLA SECONDARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	LEFARA SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	B MKHAVELELE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PHANGASASA SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	SEDAN SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PROFESSOR SHILUBANE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	CATA SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	XIVODZE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	TOTWANA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	NYAN TSHIRI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAFARANA	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	NUGART FARM SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	CRAIGHEAD PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MHANGWENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	THABENG L/H PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	MARGRET SHILUVANA PRIM	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	LESEKA L/H PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SHIKHATI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOGABE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	MPUMULANA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	KHEALE SECONDARY SCHOO	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	ROTTERDAM SECONDARY	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	NAHAKWE	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MPHUMA SECONDARY	Education	LP	Mopani	Greater Letaba	R 34 560	R 17 280	4
School Nutrition Programme	Selwana	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
School Nutrition Programme	Xitlhangu	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
School Nutrition Programme	Nwasorini Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
Early Childhood Development	Mulodi community creche	Education	LP	Vhembe	Mutale	R 15 240	R 7 770	1
National School Nutrition	TJALATJALA	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
School Nutrition Programme	Gravelotte Primary	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	LEPHEPANE	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	4
National School Nutrition	PONANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	JACK MASHAMBA	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 12 960	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MBANGWA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SCOTCH MABOKO SECONDA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Lwathudwa community creche	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
National School Nutrition	JACOB MAGAMANA SECOND	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOLABNOSANE	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	4
School Nutrition Programme	Baranuka Secondary School	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	7
Early Childhood Development	Dzivhuluwani community creche	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Tshikwarani Day care center	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Ravele Educare	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Tshedza community creche	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Divhambele community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	Mveledziso Child Care	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Sendedza creche	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	2
Early Childhood Development	Raliphaswa Faranani community pr	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
National School Nutrition	NWAMAVIMBI SECONDARY	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Development	Nndwayaniomva pre-primary scho	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	The Angel Day Care	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Bright Mbhokota pre- school	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Xiphuphe creche	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
School Nutrition Programme	Majeje High School	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	KHUJWANA	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	PETANENGE HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOHLABA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	DZJ MTEMBULE HIGH SCHOO	Education	LP	Mopani	Greater Tzaneen	R 51 840	R 25 920	8
Early Childhood Development	Nzumbululo community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	MAPITLULA RETHABILE DAY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	Tshilamba pre-school	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Fhatusani Muwaweni creche	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Livhuwani Mashudu creche	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Steppingstone ECD Center	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	nthatheni day care center	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Vision of wisdom community crech	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Akani Mphambo creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	Matsindise child care	Education	LP	Vhembe	Mutale	R 15 240	R 7 770	1
Early Childhood Development	Masakona pre-school	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Guys and Girls community creche	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Alusani Tshitavha creche	Education	LP	Vhembe	Mutale	R 15 240	R 7 770	2
Early Childhood Development	Tshakhumba pre- school	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Maramanzhi community creche	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Xivumbiwa Early Learning Center	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	2
Early Childhood Development	Hand of Blessing Day Care center	Education	LP	Vhembe	Thulamela	R 30 480	R 15 540	2
Early Childhood Development	Pfunekani Day care center	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Mashau Thenga Community Crech	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
National School Nutrition	MAGOZA SECONDARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
Early Childhood Development	Mbangiseni creche cum pre school	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
National School Nutrition	DULANG PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	BANKUNA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	MOLATE HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Ntlagene Secondary School	Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	REALEDISHA SECONDARY	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	PEMBELANI SCHOOL	Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	RAMATIMANA	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	PHAKENG PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MMABA SECONDARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Nokane Primary School	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	MOKUTU SECONDARY	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	JAMELA LOWER & HIGHER P	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	MR MAMAILA	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	NOBLEHOEK HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	HAAKA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	LEBAKA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 43 200	R 21 600	7
National School Nutrition	PIPA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
National School Nutrition	RAMOLLO	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	XIMUWINI PRIMARY SCHO	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	NAKAMPE PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	TITO MBOWENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MAHLANE HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	ZIVUKO SENIOR SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	BANANA PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	MARIVENI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	DAN PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PROGRESS HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	CHARLES MATHONSI	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	SEHONWE PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MARITO PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	HUDSON NTSANWISI SENIOR	Education	LP	Mopani	Greater Tzaneen	R 51 840	R 25 920	6
National School Nutrition	MAVUMBHA COMBINED SCH	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	LETABA LANDGOOD PRIMAR	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	BOMBELENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MASUNGULO 2 PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	RITAVI SENIOR PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 34 568	R 17 280	4
National School Nutrition	MALWANDLA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DUDUDU JP SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 51 840	R 21 600	6
National School Nutrition	NKOWANKOWA	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	SEBONE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	MODUME PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	3
National School Nutrition	MIRAGOMA	Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	6
National School Nutrition	Mpapatla	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	REFENTSE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 17 280	4
National School Nutrition	Khesethwane	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
School Nutrition Programme	Chuchekani Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 69 120	R 17 280	8
National School Nutrition	REFILOE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 17 200	R 8 640	2
National School Nutrition	MASHOORO	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	TINGHITSI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PHALABORWA PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	3
School Nutrition Programme	Ehleketani Primary	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	Pondo Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 69 120	R 17 280	7
National School Nutrition	Mohale	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	NAMAKGALE PRIMARY SCHO	Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 21 600	5
Early Childhood Development	Tshivhenga Community	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Fhatalushaka Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	Yedia community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
National School Nutrition	LERETTO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TUMEDI	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOKGWATHI	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	RAMOTSHINYADI	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	6
National School Nutrition	PULANE	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOOKGO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2

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National School Nutrition	MAKOBO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	VALLAMBROSA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Makovha community creche	Education	LP	Vhembe	Thulamela	R 30 480	R 15 540	2
National School Nutrition	MORAPALALA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Makgope	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	RETHUSITSWE PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 15 120	8
National School Nutrition	Madumane	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	4
School Nutrition Programme	Mashavela	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	Molokwane	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	RELEBOGILE HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 21 600	5
National School Nutrition	OOGHOEK	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	4
National School Nutrition	MAWA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Lulekani	Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
National School Nutrition	MABJEPILONG	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	POLITSI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Masekwane	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	MANKELLE PRIMARY SCHOO	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	RADISAKA	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	NAMATSABO PRIMARY SCHO	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	6
Early Childhood Development	Mudzunga Community Creche	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Tshedza Day Care	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Mapapila creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Phuluso Pre-School	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	New Destiny Day Care Centre	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	2
Early Childhood Development	Aluwani pre-school and creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	Dinga Tiyani Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	PHETOLE SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MAMAILA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MALEBALA PRIMARY SCHOO	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MAKWA PRIMARY SCOO	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MAHUNTSI	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	JACOB ZUMA PRIMARY SCOO	Education	LP	Mopani	Greater Letaba	R 8 640	R 6 480	2
National School Nutrition	KOPANANG	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Development	Ntanganedzeni community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Agape day care centre	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	ST Jude Children Centre	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1

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National School Nutrition	MAHOCHOMBA	Education	LP	Mopani	Greater Letaba	R 25 920	R 13 320	3
National School Nutrition	Maselekwane	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Tshikodwe pre-school and creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	MABAPA PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
-Not part of a programme-	SILWERSEE PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MANORVLEI	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TSANENG	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	GLENSHINE	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	PHEEHA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MOTSOKOTSA	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Development	Damani creche	Education	LP	Vhembe	Thulamela	R 15 240	R 11 430	2
National School Nutrition	BEREA HIGHER SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	BABERWA	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	TSHANGWANE	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	TSEKERE	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	SEPHUKUBJE	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	SEBELAOLO PRIMARY	Education	LP	Mopani	Greater Letaba	R 51 840	R 25 920	6
Early Childhood Development	Mahematshena Funanani Communi	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	RABATSWANA	Education	LP	Mopani	Greater Letaba	R 17 280	R 17 280	3
National School Nutrition	ROOIKOPPIES PRIMARY SCH	Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	NKAMI SECONDARY	Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	RISENGA PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
Early Childhood Development	Fhatuwani Educare center	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
School Nutrition Programme	MOTLOLATSOKU PRIMARY S	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
National School Nutrition	MAMAHLOLA S.P SCHOOL	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
National School Nutrition	LEKANE PRIMARY SCHOOL	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
National School Nutrition	THUBISANE PRIMARY SCHOO	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
School Nutrition Programme	BALLOON MANTJANA PRIMA	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
National School Nutrition	METZ JP SCOOOL	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
School Nutrition Programme	Maruatona Sec	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	LORRAINE BANARENG HIGH	Education	LP	Mopani	Maruleng	R 35 520	R 19 680	5
School Nutrition Programme	Mangaoko	Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	NGHALALUME	Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	PFUXETANI PRIMARY SCHOO	Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	HANYANYANI PRIMARY SCH	Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
School Nutrition Programme	Makala Sec	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	XIKUKWANA PRIMARY SCHO	Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	TIRHANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	4
National School Nutrition	SENBABAKGOLOLO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 17 280	2
National School Nutrition	MMAKAU PRIMARY SCHOOL	Education	LP	Mopani	Maruleng	R 35 520	R 17 520	4
National School Nutrition	RAMATAU SENIOR SECONDA	Education	LP	Mopani	Maruleng	R 34 560	R 17 280	4
Early Childhood Development	Future Educare center	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
National School Nutrition	MBETANA PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	HOVHANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	GAVAZA	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Development	Matavhela Early Learning center	Education	LP	Vhembe	Thulamela	R 30 480	R 15 240	2
National School Nutrition	RANKAGELE PRIMARY SCHO	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
National School Nutrition	MOSIBUDI HIGH SCHOOL	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
National School Nutrition	TIMAMOGOLO PRIMARY SCH	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
National School Nutrition	KHOPO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	4
School Nutrition Programme	Mahudu Sec School	Education	LP	Mopani	Greater Letaba	R 34 560	R 17 280	4
Early Childhood Development	Mugwazeni Community Centre	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	5
National School Nutrition	SHIPUNGU SECONDARY SCH	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAKGWAHLENG SECONDAR	Education	LP	Mopani	Maruleng	R 43 200	R 21 600	6
National School Nutrition	MAALOBANE SECONDARY S	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
School Nutrition Programme	SEK GALABJANA SESHEGO SE	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
Early Childhood Development	Dzimauli pre-school	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	MOLALATLADI PRIMARY SC	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
School Nutrition Programme	MALEBALONG PRIMARY SCH	Education	LP	Mopani	Maruleng	R 26 640	R 13 140	3
Early Childhood Development	Matenzhe pre school	Education	LP	Vhembe	Mutale	R 15 240	R 7 770	2
National School Nutrition	MHALAMHALA PRIMARY SC	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	TSHEMBHANI	Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	GAZA LOWER PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	LEBEKO HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 30 240	7
National School Nutrition	LEPATO M HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	MABINE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 25 920	6
National School Nutrition	MAKHUSHANE L.P SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	MAPHOKWANE HIGH SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 21 600	5
National School Nutrition	BOLLANOTO H.P SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	4
National School Nutrition	MASEKE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	3
Early Childhood Development	Nyavani early learnig center	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	PULANE EDUCARE	Education	LP	Mopani	Maruleng	R 30 480	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	VUXENI HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	5
National School Nutrition	ZAMANI PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 8 640	R 4 320	1
Early Childhood Development	Shihosana creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	BURGERSDORP	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	ST PATRICK MATHIBELA SCH	Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 17 280	4
National School Nutrition	FOSKOR PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	3
National School Nutrition	NWAHUNGANA JS SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MASHISHIMALE PRIMARY SC	Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 17 280	5
National School Nutrition	KHETO AGRIC HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	FUYATHA PRIMARY	Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	FAMANDHA	Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	5
National School Nutrition	NKURI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	ZAMANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
Early Childhood Development	Tshedza pre-school	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	DUMAZI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	MAVALANI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 69 120	R 34 560	10
Early Childhood Development	Makumeke creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	TLHARIHANI PRIMARY SCHO	Education	LP	Mopani	Greater Giyani	R 43 200	R 21 600	5
National School Nutrition	SEBALAMAKGOLO HIGH SCH	Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 25 920	6
National School Nutrition	MATSAMBU	Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	SAMSON SHIVITI PRIMARY	Education	LP	Mopani	Greater Giyani	R 34 560	R 17 280	5
National School Nutrition	JIM RHANGANI SECONDARY	Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	3
National School Nutrition	MASHENGANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 34 560	R 17 280	5
National School Nutrition	KGOPSANE PRIMARY SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	SIYANDHANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	MAFANELE	Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
School Nutrition Programme	Khudugane Sec	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	Machepelele Sec	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	5
Early Childhood Development	REFILOE (IG)	Education	LP	Capricorn	Polokwane	R 30 480	R 11 430	2
Early Childhood Development	Peter Mokaba (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Ratang Bana(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	kgoboki (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Realeboga (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Masealama (IG)	Education	LP	Capricorn	Polokwane	R 30 480	R 15 240	2
Early Childhood Development	LEGASEANE (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Mafeta Mojela (IG)	Education	LP	Capricorn	Aganang	R 30 480	R 15 240	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itumeleng (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Development	Dikolobe(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	LESEDI CRECHE (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Mokgatsane (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Kgabo-a-moloto(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Legomela (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	SEKATEMA CRECHE (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	2
Early Childhood Development	Moshi (IG)	Education	LP	Capricorn	Aganang	R 30 480	R 15 240	2
Early Childhood Development	Mmabatho (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	ITIRELENG CRECHE (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Development	Mmapapo (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Kgabo Moloto (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Sephodi (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Malekwete (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Letlabile (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Malleka (ig)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Maropeng (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mmotlana (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Kudubela (IG)	Education	LP	Capricorn	Aganang	R 30 480	R 15 240	2
Early Childhood Development	Mokgophana (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Rethabile (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Maditaboga (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mmangwana (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mphempe (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Seemi (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Selemagae (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	iketetseng (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Macha (IG)	Education	LP	Capricorn	Polokwane	R 30 480	R 15 240	2
Early Childhood Development	Radiphahla (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Ngwanatheko PreSchool (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Mantlaku (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Thariyangwana (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 7 620	2
Early Childhood Development	Juno (IG)	Education	LP	Capricorn	Aganang	R 30 480	R 15 240	2
Early Childhood Development	Masemodike Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Setlogolo sa Bathokwa Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Moganyaka (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nape a Moraswi (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Development	Baloi (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Lobang (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Mponegele Bokamoso Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	ngwatsipea (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 7 620	2
Early Childhood Development	Kodumela PreSchool (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Khutsang (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 15 240	2
Early Childhood Development	Boikano (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 15 240	2
Early Childhood Development	Maletse (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 15 240	2
Early Childhood Development	Emma Mabushe (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 15 240	2
Early Childhood Development	Modipadi(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Mpelegeng (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 15 240	2
Early Childhood Development	Mpepedi (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Tiyani Pre-School	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Egnep (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	NGOAKO RAMAHLODI CRECH	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Molokela(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mmakwena (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Lucas Community (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	SETHELE CRECHE (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Mampedi Community Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	MATSHEHLA CRECHE (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	SG. Phambane (IG)	Education	LP	Capricorn	Polokwane	R 45 720	R 23 160	3
Early Childhood Development	Boikhutso (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Ngwana-Mokhowa Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Makubung (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Boithabisong Community Creche (	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Itumeleng (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mmatjie PreSchool (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	NGWANALLELA NAPE CRECH	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Pebetse Bokamoso Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Mmakomane (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Cheche Pheladi Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Development	Sekutwana (IG)	Education	LP	Capricorn	Polokwane	R 30 480	R 15 240	2
Early Childhood Development	Pheladi Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	KGASHANE EARLY LEARNIN	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gonono DCC(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	Success day care center(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	Tau-Tlou Creche(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Re-Etetseng PreSchool (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	MOHAU DAY CARE (IG)MOP	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	MPHEMONATE DAY CARE CE	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Malekutu Creche(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	TSOGANG ECD(IG MOP)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	Phikela Early Learning Center	Education	LP	Mopani	Greater Giyani	R 15 240	R 7 770	1
Early Childhood Development	MASEKE KULANI DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Development	THABANG BETHANY CRECHE	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Molelekeng(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	MAMOKGONA EduCare (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Moumo Creche(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Basana (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	RIXONGIHE DAY CARE CENT	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Makgaka Creche(IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	St Joseph (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	ITEKENG Creche (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Talenta commuity Educare center(I	Education	LP	Mopani	Greater Giyani	R 15 240	R 7 620	1
Early Childhood Development	HAPPY CHILD CARE IG MOP	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	HAKULA CRECHE IG MOP	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	KURISANI CRECHE IG MOP	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	KNOWLEDGE DAY CARE CEN	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	MANTSI CRECHE IG MOP	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Ceres IG CAP	Education	LP	Capricorn	Aganang	R 30 480	R 15 240	2
Early Childhood Development	Khongela ECHD(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 7 620	1
Early Childhood Development	RAKWADU CRECHE (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Nsavulani creche(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 7 620	2
Early Childhood Development	Hanyani (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	SEBERA DAY CARE CENTRE (	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Development	Sally's Place Day Care Centre(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	NKETETSE DAY CARE CENTR	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Development	Legadima(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Pfukani Happy DCC(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 11 430	2
Early Childhood Development	Taola Educare Centre(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1

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Early Childhood Development	KGOTSONG DAY CARE CENT	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	2
Early Childhood Development	Mma Molai Pre school (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Ma-eno ELC(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	Mable Choeu(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Tshwale PreSchool (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Mampola(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Phaswa(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Malesela(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mafotsha(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	St Luka(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Pholosho(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Tabushi ECD IG	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Maboya(IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Phagamang PreSchool(IG)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Thari Ya Setshaba(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	O.K Manamela (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Development	Magoma (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 770	1
Early Childhood Development	Maineleng (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Kgaiwa (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
-Not part of a programme-	Lesibana (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Ramatlwa (IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Mphatjeng (IG)	Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 15 240	2
Early Childhood Development	Mosenyamahlo(IG)	Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Rivoningo (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 620	1
Early Childhood Development	Mmakgogo Creche(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	MFUNANO CORNETTY D.C.C	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	MAITE PRESCHOOL (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Leshoka(IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	BOLOBEDU HLANGANANI (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	IKETLENG EARLY LEARNING	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	KGOKANE CRECHE (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Swarishanang(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Jack & Eilleen Krige Creche (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Madipadi (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	LEBOGANG CRECHE (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Ben Muyexe ELC (IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	WESLEYAN DAY CARE (IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Development	Rhandzalele (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 15 240	3
Early Childhood Development	Daniel Masungulo D.C.C(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 7 620	1
Early Childhood Development	BANANENG IG (CAP)	Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mampedi	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Rejoice(IG)	Education	LP	Sekhukhune	Greater Tzaneen	R 30 480	R 15 240	2
Early Childhood Development	Charlie E.L.C(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 7 620	1
National School Nutrition	MAKHANANI HIGHER PRIMA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	THABISONG SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	RATSEKE PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	NORTHAMPTON PRIMARY	Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	METSI-A-PHEPA	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MASEFORA PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	LEPONO SECONDARY	Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
National School Nutrition	NGWAMBENI HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Development	Bonang Lesedi (IG)	Education	LP	Sekhukhune	Greater Tzaneen	R 45 720	R 22 860	3
National School Nutrition	MAVELE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	LERALE PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	XIBUKULANA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	SEVENGWANA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	NGHWAZANA PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAPHETO SECONDARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	XIHOKO PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NDZHUNGULWANA PRIMAR	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TLAKENI SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	RUNNYMEDE PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOKOTO	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	Phendanwe Community Creche	Education	LP	Vhembe	Mutale	R 15 240	R 3 810	1
Early Childhood Development	WISANI PRE-SCHOOL	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Maroboni	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
Early Childhood Development	Lekukela Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 280	3
Early Childhood Development	KUTLWELO BOHLOKO PRE S	Education	LP	Waterberg	Bela-Bela	R 30 480	R 7 620	2
National School Nutrition	RAMA SECONDARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MPHIRI-O-TEE SECONDARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	TLHOTLHOKWE PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MLUNGHISI COMBINED	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MALOPA PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MOHLALOGANYI SECONDAR	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MATARAPANE HIGH	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MANWAGAE	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAKOMA	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Boreletsane	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	KGOBAKANANE	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	LEKGWARENG PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	VASASELE PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NWAXINDZHELE	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Development	MALAMANGWA	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	NYAVANA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	Vatswatsi Primary	Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
National School Nutrition	MASEHLONE PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Phulanibiyihola Primary	Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
School Nutrition Programme	Nwa-Risenga primary School	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	Lekgolo	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Development	Star Learning Center	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	NKEI PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Development	Bono community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
National School Nutrition	SETSEKANA	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
Early Childhood Development	Mulelu-Tshilata community creche	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Siambe Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Rixile Early Learning center	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Hlulukani Mambodi creche	Education	LP	Vhembe	Makhado	R 30 480	R 11 430	2
Early Childhood Development	Madombidzha community creche	Education	LP	Vhembe	Makhado	R 30 480	R 11 430	3
Early Childhood Development	Takalani Day Care Center	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Arise and shine ED Center	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
School Nutrition Programme	RAMPURU PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	HLANGANANI DAY CARE CE	Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
National School Nutrition	MAKHAKA SENIOR SEC	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	LUNUNGWU COMMUNITY CR	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	MPAPALATI PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	XIRHLURHULU PRIMARY SC	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	THAPOLA-A-NKONA	Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
National School Nutrition	MATSHANGWANE	Education	LP	Mopani	Maruleng	R 25 920	R 13 320	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NWAMNGOLOLO PRIMARY S	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MHLAVASI PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TSHAMISEKA	Education	LP	Mopani	Greater Letaba	R 8 640	R 4 320	1
National School Nutrition	SEKORORO PRIMARY	Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	MAVABAZA PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MANONYANENG SECONDAR	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	RAMMILA SECONDARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	MAUFOTA PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	KHATHOLA HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	MODISHA SECONDARY	Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	LEPHAI SECONDARY	Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	KOLOBETONA SECODARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MANKETE PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	MAANGWAKO	Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
Early Childhood Development	Korobela PreSchool (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Development	Mathume PreSchool (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	vuyani (ig)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 11 430	3
Early Childhood Development	Makgake(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Rethushegile PreSchool (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Development	Mamasegare(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 11 430	2
Early Childhood Development	Jabulani day care center(ig)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Lesibe (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Makgabutle(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Moriane(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Kwaapi (IG)	Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 11 430	2
Early Childhood Development	Alliance (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Rata Wa Geno(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Ikwezi pre school (ig)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 420	R 3 810	1
Early Childhood Development	Mahlasedi (IG)	Education	LP	Sekhukhune	Fetakgomo	R 45 720	R 11 430	3
Early Childhood Development	Love and Grace (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	Ramphagane(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Shallom(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
National School Nutrition	Ramaganyu pre school	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Early Childhood Development	Sefele PreSchool (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Development	Ditlou (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Nkwana (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Matlana (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 11 430	2
Early Childhood Development	Khutsong (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Development	Motshela (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Moruleng pre school(ig)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	MMARIBE PRE SCHOOL(IG)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Mahlako (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Development	Malekapane (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Manche pre school(ig)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Fanang Diatla (IG)	Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 15 240	2
Early Childhood Development	Maphorwane pre school(ig)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Ikageng (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Ngwanatheko pre school(ig)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Mpipi pre school(IG)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Rethabile (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Development	Diphetogo (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Malebeleko pre school(IG)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	2
Early Childhood Development	MusaweNkosi Pre-School(IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	Malawane pre school(ig)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Mahatlani community creche	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Matladi (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Reatlegile (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Itireleng (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	Tshweneng (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Phakgaphakga (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 11 430	2
Early Childhood Development	Pleasure (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Pulamadibogo (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Nketetse (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	MUNUNZWU NEWCO ELIM P	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Katlegong (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Kurisani Day care center	Education	LP	Vhembe	Makhado	R 15 240	R 7 620	1
Home Community Based Care	DARI-O-DIRELWE HBC	Education	LP	Waterberg	Modimolle	R 52 800	R 13 200	4
Drop in Centre Programme	Abbotsspoort Drop in center	Education	LP	Waterberg	Lephalale	R 26 400	R 6 600	2
Drop in Centre Programme	Bosele Dawn DIC	Education	LP	Waterberg	Bela-Bela	R 79 200	R 19 800	6
National School Nutrition	Nkuzana Primary	Education	LP	Vhembe	Makhado	R 15 240	R 8 130	3
Early Childhood Development	VONDWECOMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	GOKOLO COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Matombotswuka pre primary	Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	Mpabalele (IG)	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Lesedi La Bohle (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 11 430	2
Early Childhood Development	Motetema Crech (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	Phutikwena Early Learning Center	Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Development	Maribishi(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Sekgale (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Batau (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	Hapiness pre school (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Lefokeng (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 15 240	2
Early Childhood Development	Siyakhula PreSchool(IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Mathetse(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	FUMANI DAY CARE	Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	Itsoseng (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	Dikgokong(IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 11 430	2
Early Childhood Development	Paledi (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
Early Childhood Development	Matlebjane(IG)	Education	LP	Sekhukhune	Fetakgomo	R 45 720	R 11 430	3
Early Childhood Development	Lehlogonolo (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 620	1
Early Childhood Development	Matleke(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Mponegele PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Maapea (IG)	Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Development	Ithuteng (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
National School Nutrition	Dendron High	Education	LP	Capricorn	Molemole	R 51 840	R 12 960	5
National School Nutrition	Mangwato Primary School	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Ngwanasehlakwana	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Dendron High	Education	LP	Capricorn	Molemole	R 51 840	R 12 960	5
National School Nutrition	JOSEPH MANETJA J.P SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DOROTHY LANGA PRIMARY	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	PAPKUIL PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Seripa High School	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Seemole Maraba	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MONKGAKISHA PRIMARY SC	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Nanedi Primary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Madikana Primary School	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	Mapale	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Dendron Primary School	Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MORULENG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MMAPHAI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	Boselagbaka	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	BOETSE	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
Early Childhood Development	Kuvonakala Day Care	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	Botsikana	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	W.N MTEBULE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Mmata Ledwaba	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAPANGULA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Matheta Ledwaba	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Kgolokgotlha Ledwaba	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MPHATLALATSANE HIGH SC	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Joel Sibasa	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MOTHIMAKO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Dr M.J Madiba	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Witlig	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Rantshu	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOHLODUMELA	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Sekete	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MASOBE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlabela	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	RAMAKANYANE SEC SCHOO	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOGOBOYA PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	RASELAELO	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	Senwabarwana primary School	Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Bakone	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Sekuruwe	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	PHIRIKOLOBE	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MP MAMABOLO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Raseasala Primary	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Chechema	Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	Botshwa Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 2 160	2
National School Nutrition	John-Molokomme	Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Bosakgo	Education	LP	Capricorn	Aganang	R 8 640	R 200	1
National School Nutrition	Matjeketlane Primary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Matheko Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2

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National School Nutrition	Ditatsu Primary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mokidiane -Moruthu	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mathuwe Primary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Mangumane community creche	Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	2
National School Nutrition	Mapotla Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Monyebodi Primary	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Mampote Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
Early Childhood Development	Hihluvukile community creche	Education	LP	Vhembe	Thulamela	R 31 680	R 7 920	2
National School Nutrition	Mophamamona Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Radibolotje Primary School	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	2
National School Nutrition	Seipone	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Kanana	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Venus	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Mukhomi pre school	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Sekgopetjane	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Radipitsi	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Khwinana	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MOLOISI SENIER SEC SCHOO	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Botsholla	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Nkoana	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Modumo	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Chika	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Dikgoale Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mochedi	Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	RASILA SCONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Bodiroa Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Rankhumaneng	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kedishi	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mamolele	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Mmantotole	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	George Moragula	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Ramarula	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
Early Childhood Development	Lenyenye Creche	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Maune	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Ngwakwana	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mmakgomo	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	2

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Early Childhood Development	Tintlhari Day Care	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Milente	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Happy Child Care	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	PAXANA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	NYIKO PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	Mankgakgatla	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Boikhutso	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Tshenyane	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Dyondzo ayi lumi day care	Education	LP	Mopani	Greater Tzaneen	R 30 480	R 7 620	2
National School Nutrition	Mariphu	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Selaelo	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Miehleketo Early Learning	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Hanyani Creche	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Kgalema Sec	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mogaputji High School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Matsimela High school	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
Early Childhood Development	Runnymede Day Care	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	PUNCH MAPONYA SENIOR PR	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
School Nutrition Programme	Maredi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Development	Kutullo Creche	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Dithebele	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
Early Childhood Development	Little Light community creche	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Gumbu community creche	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	1
National School Nutrition	Matswake	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	3
National School Nutrition	WESTENBURG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Ralekwalana	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
Early Childhood Development	Denzhe Community Creche	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	Tema	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
Early Childhood Development	Ndivho creche & per school	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Tiواني Day Care	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Ahitirheni creche	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	2
Early Childhood Development	Shakadza creche	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Radira Secondary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Sekhwiditsane	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mpatapata	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Muledane Pre-school	Education	LP	Vhembe	Thulamela	R 31 680	R 7 920	2

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National School Nutrition	Bodiela	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	THABINA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAKHETO HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Schoongezicht	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MAFUTSANE SECONDARY SC	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	2
National School Nutrition	Mokgorokgoro	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mmalotlo	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	RAMALEMA J PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	PHOMOLONG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MATSHELANE-MOTHAPO PRI	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Kgopudi Secondary	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
School Nutrition Programme	SEBOYE SENIOR SECONDAR	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	LENYENYE S PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Tlakale Mashashane	Education	LP	Capricorn	Aganang	R 51 840	R 12 960	6
National School Nutrition	Nare Mohlalerwa	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Ramokgethi Secondary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Manaka	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Tlou	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	1
School Nutrition Programme	SEKOROKORO PRIMARY SCH	Education	LP	Mopani	Maruleng	R 25 920	R 6 480	2
National School Nutrition	kodumela	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RAMOGOBE PRIMARY	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Matome a Mosima	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	PHUTI-MAKIBELO PRIMARY	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Masealele	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Semetse Primary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Morongwa	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Rammutla	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Ramatema	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	NGWANALAKA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Kgerepi	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Swisumbe Early Learning	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	Phagamang	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Madikweng	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Welgelegen Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tswatsane Primary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MASEGELA LOWER PRIMARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

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National School Nutrition	Ramalapa Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	KGWETSANA DAY CARE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
School Nutrition Programme	Masealama	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	PING E BITSA PINYANA DAY	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
School Nutrition Programme	Seolwana Sec School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	LESEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	N'WAMANKENA EARLY LEAR	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Boreadi Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 3 960	1
National School Nutrition	Kobe Primary	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Ikageleng Primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	DUMANI PRIMARY	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	5
National School Nutrition	Mmankogaedupe Secondary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Mpepedi Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
National School Nutrition	Ncheleleng Secondary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Segabeng Bogalatladi	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 3 960	1
National School Nutrition	Kwena -a- Peu Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	ROTTERDAM DAY CARE CEN	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
National School Nutrition	Selamodi Secondary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Tshukutswe Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Ithuteng	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
School Nutrition Programme	Doasho	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
Early Childhood Development	Shilela Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Development	ITUMELENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
School Nutrition Programme	Mathukana	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	TSHWARANANG	Education	LP	Waterberg	Thabazimbi	R 24 000	R 6 000	1
School Nutrition Programme	Motlakaro	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Kgaladi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Fountain of Love Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Itumeleng Creche	Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 7 920	2
School Nutrition Programme	M.R Mamabolo	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Nkoshilo	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	Mmatlala Primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Itsosheng Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Rethusegile Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Development	Pheladi-A-Phogole Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
School Nutrition Programme	Mankweng High School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

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Early Childhood Development	Hlahlana Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Ramphagane	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Refilwe Babelegi Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
National School Nutrition	Ambergate Primary School	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Makobateng Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	LEPAKO PRE-CRECHE	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
National School Nutrition	Maduma Primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	TJANTJI MOLEKANA DAY CA	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Kwena Selati Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mamone Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	SEBOLAISHI CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	PUKA SEKHAOLELO	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Wingfield Primary School	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Motishi Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	MMATLHOTSE LEDILE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Mabulela	Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 7 920	2
National School Nutrition	Maphutha Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Mapudi	Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 7 920	2
Early Childhood Development	RETHABILE PRE-SCHOOL	Education	LP	Waterberg	Lephalale	R 47 500	R 11 880	3
Early Childhood Development	REJOICE DAY CARE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	TLHARIHANI PREPARATIOY	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
School Nutrition Programme	RAMETLOANA PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Modipadi Creche	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	Mamehlabe Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	Mphareng Junoir Primary	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Prospect Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Mowela Rethabile Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
National School Nutrition	Hwibi Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tibanefontein Primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Konkoti Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Ngwaketse (Mahudu)	Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 7 920	2
National School Nutrition	Nong Modikwa	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Kgoputso Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 47 520	R 11 880	3
National School Nutrition	Nkgopoleng Bakone Secondary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mmapheko Primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Moshihi Mokobodi Primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Matuma Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	THUTO KE LESEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Kome Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	MATSOKOTSA CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Ngwanallela Secondary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Matlebjane	Education	LP	Sekhukhune	Fetakgomo	R 47 520	R 11 880	3
Early Childhood Development	KGATELOPELE DAY CARE CE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Naledi Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
School Nutrition Programme	Mamokutupi Secondary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Development	Kgotlelela Mmotlana Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Mamohlokwane	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Ntataishe Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Matolo Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Siyandhani Early Learning centre	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Mohlakolane	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Other	KOKONA DIKGALE	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Retolang	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
National School Nutrition	MAFOLOFOLO	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	Motabola Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
School Nutrition Programme	Mabeba Primary school	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	Sephala Primary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	Mokomene	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	RAMAITE	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Sefoloko Secondary	Education	LP	Capricorn	Molemole	R 95 040	R 23 760	11
School Nutrition Programme	Masedi Secondary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	Mahlanhle Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	THABANATSHWANA	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Makoko	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MUSHOTI	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	BK Matlala	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Maowaneng	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Kgoke	Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	Ngakana	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	semaneng	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mahoai	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	RANTI SEC SCHOO	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Letswalela	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	PATRICK RAMAANO	Education	LP	Vhembe	Makhado	R 69 120	R 17 280	8
National School Nutrition	Phuti Seopa	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	RERHABILE PRIMARY SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	Ipopeng	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Dumasi Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MORUTWA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	RAMABU	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	2
National School Nutrition	MOGABANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	NTJL-MOTHAPO PRIMARY SC	Education	LP	Capricorn	Polokwane	R 60 480	R 15 120	7
National School Nutrition	Kola Leboho	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	Mohlapetse Secondary	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	Tabudi Secondary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Development	PHOGOLE PRE-SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
School Nutrition Programme	Mamahlo Primary	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
Early Childhood Development	Ngwanatheko	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	New Stand Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Ngwanamaepa	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
School Nutrition Programme	O.R Mabotja	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	Mapeloana Sec	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	Makgofe High	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	Gerson Ntjie Secondary	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	M.E Makgato sec	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	Molantsi Secondary	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
Early Childhood Development	Mankgogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
School Nutrition Programme	Alf Makaleng	Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
School Nutrition Programme	Mashupye Tladi Primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Dr Ams Makunyane Sec	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	KGabo Sec	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Seloutjo	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	XALAMUKANI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	HLANGASI E.L.C	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
School Sport Massification	Nthabiseng secondary school	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	MAshaha Secondary	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	Seale Secondary School	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	Mautswi Primary School	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3

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Early Childhood Development	MOGOHLOTSI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Mahonisi creche	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Nareadi Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Phafogang Batau	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
School Nutrition Programme	Rasema Sec Sechool	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Development	TSWEPALEPE CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	RELEBOGILE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 30 480	R 7 620	2
School Nutrition Programme	Mohlaume secondary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	Leruleng	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Lekota senior secondary	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	Boshego High	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Baphutheng	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Moraro	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Govhu Creche	Education	LP	Vhembe	Thulamela	R 15 840	R 3 810	1
Early Childhood Development	RETHUSEGILE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Muthuhadini secondary	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	3
National School Nutrition	Masedi secondary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shirley Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khunda Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	LEREKHURENG COMBINED	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Ozias Davhana secondary school	Education	LP	Vhembe	Makhado	R 51 840	R 12 960	6
National School Nutrition	Mulweli Primary School	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	PHEGELELO HIGH SCHOOL	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
Early Childhood Development	Buhlebethu	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	TIELELO SECONDARY SCHO	Education	LP	Waterberg	Lephalale	R 34 560	R 8 640	4
National School Nutrition	Timothy Tshibvumo Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Ndwakhulu	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Malebone P. School	Education	LP	Waterberg	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	DITHEKU PRIMARY SCHOOL	Education	LP	Waterberg	Lephalale	R 43 200	R 10 800	5
National School Nutrition	Gateway Primary School	Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	HOPE	Education	LP	Vhembe	Musina	R 8 640	R 4 320	1
National School Nutrition	Ratshibvumo Secondary School	Education	LP	Vhembe	Mutale	R 34 560	R 8 640	4
National School Nutrition	Jack Lavhengwa	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Masungulo Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Hlelelani Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	3
National School Nutrition	Mathede Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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National School Nutrition	MUSEKWA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshimonela Primary	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Ralson Tshinane secondary school	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Petamukanda Primary	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Bele School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshikwarani primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Jonathan Thifulufhelwi	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Tshipange primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	1
National School Nutrition	Elim High	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MUNZHEDZI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Guvhukuvhu Secondary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Dengenya Secondary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tshifhire primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madombidzha Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshisaphungo Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	HS PHILIPS	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madifha Primary School	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Konanani Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Doreen-Bridge combined school	Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	Dzata Secondary	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	Adzimbambi Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fhembeledzani P school	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Dolidoli primary school	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mapani primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maroi Combined school	Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	Masereni Secondary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Raeleng Secondary School	Education	LP	Waterberg	Bela-Bela	R 25 920	R 6 480	3
National School Nutrition	Bonwa-udi primary	Education	LP	Vhembe	Musina	R 43 200	R 10 800	5
National School Nutrition	Kranenburg Primary School	Education	LP	Vhembe	Musina	R 8 640	R 2 160	1
National School Nutrition	Shavhani primary school	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Dzimauli sec school	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mangwele primary school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Development	Faranani community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Mutoti Community Creche	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
Early Childhood Development	Ikhwezi PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Itireleng PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1

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National School Nutrition	Phosane	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Tsharotha primary school	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Makushu Primary	Education	LP	Vhembe	Musina	R 43 200	R 10 800	5
National School Nutrition	Ketlane Junior Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MPEPULE PRIMARY SCHOOL	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	RAMABULANA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Renaissance Secondary School	Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	THEKGANANG PRIMARY SCH	Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	Khabele Primary School	Education	LP	Waterberg	Bela-Bela	R 25 920	R 6 480	3
National School Nutrition	Manyii	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khariivha Primary School	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	NORTHAM COMPREHENSIVE	Education	LP	Waterberg	Thabazimbi	R 17 280	R 4 320	2
National School Nutrition	Mandala Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Esmé-Esmefour School	Education	LP	Vhembe	Musina	R 8 640	R 2 160	1
National School Nutrition	RABUGELE PRIMARY SCHOO	Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	Tshiendeulu Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luswinzhe Secondary School	Education	LP	Vhembe	Makhado	R 8 640	R 4 320	1
National School Nutrition	Liphakha Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Langanani Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MONAGENG PRIMARY SCHO	Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	Khomela Primary School	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Modderspruit	Education	LP	Waterberg	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	Ludane Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	AKANI HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madihadzuli primary school	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	LISHAVHANA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Gumani Technical High School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GOGOGO PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MURALENI PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	ST Scholastica primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Hlawulekani	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Mainganya Sec School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ngalavhani Primary	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	TSHIROLWE PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NKATINI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUENGEDZI SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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School Nutrition Programme	Ngovhela Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUFULWI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Pharani primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DENGA TSHIVHASE	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUFONGODI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maranikwe Primary	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	Tshitandani Primary	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Tshikuwi Primary School	Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	Wayeni Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshiombo primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHILUWI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	VHUTALU PRIMARY	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Ndidivhani primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nhombelani Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 2 160	2
National School Nutrition	LUCAS RATSHALINGWA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATZHEKETZHEKE JUNIOR P	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mmberegeni primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RAVHURA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	RALIPHASWA PRIMARY	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	NNZWOBII SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Musunda Primary	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Nthabalala primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Masungi	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
School Nutrition Programme	Langutani	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MSENGI HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Robert Mbulungeni	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Bela - Bela High School	Education	LP	Waterberg	Bela-Bela	R 51 840	R 12 960	6
School Nutrition Programme	Miluwani Primary School	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Shihlobyeni Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Rivubye High School	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
School Nutrition Programme	Tshilwavirusiku J.	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
School Nutrition Programme	Makwatambani	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maope School	Education	LP	Waterberg	Bela-Bela	R 60 480	R 15 120	7
School Nutrition Programme	Masindi Primary	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Christ The King	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MAKHUTJISHA HIGH SCHOOL	Education	LP	Waterberg	Mookgopong	R 60 480	R 15 120	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nyatema Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	GA-PHAKULA COMBINED	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Mmampatile Primary School	Education	LP	Waterberg	Bela-Bela	R 43 200	R 10 800	5
National School Nutrition	Tshikombani primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DIKUBU PRIMARY SCHOOL	Education	LP	Waterberg	Mookgopong	R 77 760	R 19 440	8
National School Nutrition	SKUINSKLOOF PRIMARY	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Schuitdrift combined school	Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	Mphathaka school	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Development	Itumeleng PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	Roedtan combined school	Education	LP	Waterberg	Mookgopong	R 17 280	R 4 320	2
National School Nutrition	Luvhivhini Secondary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	GINDIKINDI PRIMARY	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MAJOSI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Mmbara Senior primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Malale Primary School	Education	LP	Vhembe	Musina	R 25 920	R 6 480	3
National School Nutrition	Matanda Primary School	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Mugororwane p school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	KHAPAKHAPA PRIMARY SCH	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tangedzwa School	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	JR Tshikalange	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Johannes Milambilu Sec School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshianane Sec School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshakhande Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	WATERVAL HIGH	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	RAVHUHALI SECONDARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	SOLOMON MAELLILA SECON	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MICHAEL DENGAMABUL	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	MAMBEDI PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	ELIM PRIMARY	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tondani Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Development	RANARE CRECHE	Education	LP	Waterberg	Lephalale	R 31 680	R 7 920	1
Early Childhood Development	BAKONE CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Denzhe Educare center	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	NOKO DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	BOLEDI A CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	ITIRELENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ISMAIL R. MOTSHABI CRECH	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	MABANA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Tikedzani day care center	Education	LP	Vhembe	Makhado	R 31 680	R 7 920	2
Early Childhood Development	MASEBOKO PRE-SCHOOL	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	AWAKE EDUCARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Sukumani community creche	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	MOOKGOPHONG CRECHE	Education	LP	Waterberg	Mookgopong	R 31 680	R 7 920	2
Early Childhood Development	SEBATA TSWELOPELE CREC	Education	LP	Waterberg	Mookgopong	R 15 840	R 3 960	1
Early Childhood Development	RATANANG MOOKGOPHONG	Education	LP	Waterberg	Mookgopong	R 31 680	R 7 620	2
Early Childhood Development	RATANANG CRECHE	Education	LP	Waterberg	Modimolle	R 15 840	R 3 810	1
Early Childhood Development	KOPANONG CRECHE	Education	LP	Waterberg	Modimolle	R 15 840	R 3 960	1
Early Childhood Development	Maila community creche	Education	LP	Vhembe	Makhado	R 31 680	R 7 920	2
Early Childhood Development	Divhani community creche	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	MANKOPANE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	LESHOKA DAY CARE	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	ELIZABETH KE KAE CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	MOKAKA E YA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	ARISE AND SHINE DAY CARE	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	MOLOGADI CRECHE	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	RAMS DAY CARE	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	RIXONGILE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	MONGAPI CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	BOKAMOSO DAY CARE CENT	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	MATOME PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Tindzumulo E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Leseding E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	TOYLAND E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	KGASHANE EARLY LEARNIN	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	MATSHOKWANE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Mashuthe Creche	Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 7 920	2
Early Childhood Development	KE KA LERATO CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	BUSY BEE DAY CARE	Education	LP	Waterberg	Thabazimbi	R 48 000	R 12 000	2
Early Childhood Development	TINTLHARI EARLY LEARNIN	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
National School Nutrition	Moleke Junior Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Development	PEPA NGWANA	Education	LP	Waterberg	Bela-Bela	R 47 520	R 11 880	3
National School Nutrition	GIDELA	Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RHULANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MOGAPENE JP SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAROBONI PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	4
National School Nutrition	MOKWANE SECONDARY SCH	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	BURGHERSDORP JUN SECON	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	SLOVO PARK	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
National School Nutrition	Molotoadi Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Development	BETHLEHEM COMMUNITY C	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	Nokotlou Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAJE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	T.P Seakamela	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Mphokaneng	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Makadimane Sec	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Matalane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Sealane Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Development	XIMAUSA PRE CUM CRECHE	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	PELO YA KGOMO	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	MATOO-TOO	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	KIDEO KIDS DAY CARE	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	LILIAN NGOYI CRECHE	Education	LP	Waterberg	Modimolle	R 63 360	R 15 840	4
Early Childhood Development	MMABANA	Education	LP	Waterberg	Thabazimbi	R 31 680	R 7 920	2
Early Childhood Development	RENEILWE	Education	LP	Waterberg	Thabazimbi	R 39 840	R 9 960	2
Early Childhood Development	THUSANANG	Education	LP	Waterberg	Thabazimbi	R 31 680	R 7 920	2
Early Childhood Development	BOITUMELO CRECHE	Education	LP	Waterberg	Bela-Bela	R 47 520	R 11 880	3
Early Childhood Development	LITTLE DARLING EDUCARE	Education	LP	Waterberg	Bela-Bela	R 31 680	R 7 920	2
National School Nutrition	MAMOKGADI PRIMARY SCH	Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
Early Childhood Development	MMAMINA	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	NTSWE TSHIPI	Education	LP	Waterberg	Thabazimbi	R 15 840	R 3 960	1
Early Childhood Development	SETUNGWANE CRECHE	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	SEGWATI CRECHE	Education	LP	Waterberg	Lephalale	R 31 680	R 7 920	2
Early Childhood Development	LOVE AND GRACE CRECHE	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	ENTOKOZWENI DAY CARE C	Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 7 920	2
Early Childhood Development	KATLEGONG PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	LOVEMORE COMMUNITY CR	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	MABUSHE	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
Early Childhood Development	SIYAKHULA COMMUNITY CR	Education	LP	Sekhukhune	Greater Groblersdal	R 30 480	R 7 620	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MALLAKA CRECHE	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	Phafogang Day Care	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Development	THABANG DAY CARE CRECH	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	ITHUTENG DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Eben-ezer	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 3 960	1
Early Childhood Development	Madila Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Makgalemane Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Majaneng	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Marangrang Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 7 920	2
Early Childhood Development	Maapea Creche	Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 7 920	2
Early Childhood Development	Swaranang PreSchool	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Development	Matladi Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 7 920	2
Early Childhood Development	MOTLOO CRECHE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Tshitangane Faranani community cr	Education	LP	Vhembe	Mutale	R 15 840	R 3 960	1
Early Childhood Development	MOTSHWANE CRECHE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	RABOHALE PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Ramalamula child care center	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Elsaddai community creche	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	MAITEMOKOKI DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	SEROFO CRECHE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	LEOLO CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	NTSAKO CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	2
Early Childhood Development	Mponegele Day Care	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Kodumela ECD	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	HOXANI CHILD DEVELOPME	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	BOITUMELO CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	KURISANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 31 680	R 7 920	2
Early Childhood Development	RELELA SMILING CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	MARIBE BO KA MOSO	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Khudu Creche	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 3 960	1
Early Childhood Development	VURHONGA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	MATHEKWANE DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Ndaedzo day care center	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
Early Childhood Development	Makushumulomoni community cre	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Leseding Day Care	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	JABULANI MULTI CENTRE	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAYANA E.C.D	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	TIYISELANI DAY CARE	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Chupja Creche	Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 7 920	2
Early Childhood Development	RIRHANDZU EARLY LEARNI	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	HAKULA CRECHE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Mafulane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	KHOSOUTHOPA DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	itsosheng	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	RAKOSHA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	NOBLEHOEK EARLY LEARNI	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Lephoula Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Kwekwe	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Muchipisi Early learning center	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	SEFOMOLO DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Motuku Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	2
Early Childhood Development	Phuti Nkotlelo	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	REFIHLILE CRECHE	Education	LP	Waterberg	Modimolle	R 31 680	R 7 920	2
Early Childhood Development	NAMAJABO CRECHE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	THARI YA SETSHABA CRECH	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	DUDU'S DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	HELEN MOLEKANA DAY CAR	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	LETAGO CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	SEBJANANE CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	THE JUNCTION FARM PRIMA	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	Madirane Phaswane Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	KHEAPEYA DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	BELLEVUE DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	MAHOCHOMBA DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Mabitsele PreSchool	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
Early Childhood Development	Letholong Creche and Pre-school	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Mabuke	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	MAPHUTHA DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	LEUBA CRECHE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Ithusheng Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	MOYAOKHOTSHE DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	PHAKGAMANG PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1

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Early Childhood Development	JAMES MOKGADI DAY CARE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Mogola Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Lehlabile Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Mapekane Pre and Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	SENWAMOKGOPE PRE-CUM C	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Lebogang Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	2
Early Childhood Development	Mathokgwane Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Ramathetse Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	MOTHOANA CRECHE	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
National School Nutrition	Mogadime secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Maresele secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	BOLEU	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Matlejoane Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Maboee Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Majane Matlala	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	ABRAHAM SEROTE	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	MAKGAMATHU SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	THEJANE	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Mmakadikwe P School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Makhutso primary	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Marotobale P School	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Manyaku seconary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Bohwelabatho P School	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	2
School Nutrition Programme	MOTJEDI	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kgotloana	Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
School Nutrition Programme	MPHAGE	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	RAMOHLOKOLO	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	KOPA SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Thabampshe Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
Early Childhood Development	Kgomogoroga	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
National School Nutrition	Rakgoodi primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Tiitsane Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Machelane Primary School	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
School Nutrition Programme	ONISMUS MOGAFFE	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Puputle secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	KENNETH MASEKELA	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mogaile Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Nkgari Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	1
National School Nutrition	KGOKODIBENG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	MAMORAKE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	THIBEDI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Masemola High	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Ramoroke secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
School Nutrition Programme	MONAMUDI MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	MOGUDI	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Monyaku Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Marishane P School	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	SEOKE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Hlabje Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	4
National School Nutrition	Brussels ngoako primary school	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	ELIAS MASANGO	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SEBJALEBJALE SECONDARY	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Mohlaleli P School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Rapoho primary school	Education	LP	Capricorn	Molemole	R 43 200	R 10 800	5
National School Nutrition	REFILWE	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	TSHIKANOSHI	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Peter Hermans	Education	LP	Capricorn	Molemole	R 17 280	R 2 160	2
National School Nutrition	LEGALETLWA	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Nthodumela primary school	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Masete no. 1	Education	LP	Capricorn	Blouberg	R 60 480	R 15 120	7
National School Nutrition	MMAUWANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	DIPAKAPAKENG	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MATSHUMANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 43 200	R 10 800	5
National School Nutrition	Raphotololo	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kopanong Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 51 840	R 12 960	6
School Nutrition Programme	IKAGENG	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MANTLHANYANE SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
School Nutrition Programme	JACK MOPARE	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	MAFATO	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Ntshoeng primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mmakgatsike P School	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Makubarate P School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOSHATE	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kanana primary school	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Sekwati P School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	MOILANONG MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MATABANE PRIMARY	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Mokhubi School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kgaladi P School	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
School Nutrition Programme	HLAKUDI	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mogaletloa P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mmaphadime S.School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	RAMMUPUDU	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Motsemogolo P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	MMATHOLO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Teme P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Kgoshimoroangoato S School	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MABU P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mashabela Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
School Nutrition Programme	RAHLAGANE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Mamorithing Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MOHLOPING P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Nkgonyeletse Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	REBONE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	TAGANE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	SELALA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	MPHELENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Mokgoko Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	LEHLAGARE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Ekele Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAHLO P SHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Diphale Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MPHOGO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	KWATA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Khudutseke Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Malabe Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Molebeledi Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mafete prim	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	KOLOFANE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	SHAKUNG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MAKUANE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	OR TAMBO SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Phaswane Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MATLEU PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
School Nutrition Programme	SEBAKANAGA	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	MOROAMOCHE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Lediitse Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOROLENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	UMTHOMBO WEMFUNDO	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Mohwelere Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOTLOULELA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	BANTWANE	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Kgapwane Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	PATANENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MATSIRI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	SEREME COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
School Nutrition Programme	SUPATSELA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MMANYABA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	DITHAMAGA	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 4 320	3
School Nutrition Programme	MOHLAKO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MOHLOPHE PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	RAMATSHAGALALA	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	RASUPI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mamasegere primary	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
School Nutrition Programme	NKADIMENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	3
School Nutrition Programme	MAGATE LEOPE	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	MANYAKA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	RAMONOKANE	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	SEGOLOKWANE	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Morope Matlala Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	SEBOPE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	NTOTA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mathung primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2

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School Nutrition Programme	MAILANKOKONONO	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 4 320	3
School Nutrition Programme	TADIMANE	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	ROOTSE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MATSHIPHE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
School Nutrition Programme	SELELO PRIMARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MOSHIANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MOKHINE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	THETE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MOLETSE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7 920	R 2 160	2
National School Nutrition	MOHLALA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	PHUTIKWENA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 51 840	R 12 960	5
National School Nutrition	MASHISHI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	BACHABANG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAPE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	HLAHLANA	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MOTETI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	SLOVO PARK	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 4 320	3
School Nutrition Programme	KAITSWE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	MAFOLO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MAJOE-A-KGORO	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MALELENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	GOWE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SEROKA PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
School Nutrition Programme	MAGOSHI PRIMAY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	PELABELA PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Molemole Junior Primary	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	MMASEHLONG	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MMASESHA	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	RAMOKGOPA	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	Tjiane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	ITSHOMELENG	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Dikwetse Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Kgwadu Primary School	Education	LP	Capricorn	Molemole	R 51 840	R 12 960	6
School Nutrition Programme	MONXWANENG/NKGELE	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	IKAGELENG	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	DAVID NKAONA P SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1

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National School Nutrition	Sekiti Primary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Maneeng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	PITSI-A-MASHILO	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	RAMOTLHALE	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Lefatane Primary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Makurung primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	ERNEST MATLOU P SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Mosima Primary School	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Monyesebodu Primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	KAWENE	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	LETSWATLA	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Kgebetji primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MOGALADI PRIMARY	Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
School Nutrition Programme	PHAUDI PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mamotshana Higher Primary	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	LEWENG PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MAMOTHE	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	BOSHATOLO	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Malaka primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Khunwana Primary	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	LETLHOTLHONG PRIMARY	Education	LP	Capricorn	Aganang	R 34 560	R 8 640	4
National School Nutrition	Shapo Primary School	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	MASWAHLENE	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	SAMUEL THEMA P SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Morotse primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	SEETLA PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	TIYANI	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
School Nutrition Programme	LEKWALAKWALA PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	KGABO-PARK PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Marumofase Secondary	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	MAKGWADIBA P SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	KGOROSHI PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Hlagatse primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Maphutha Secondary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Malusi Secondary	Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
School Nutrition Programme	LEOKANENG PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	CERES PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAKGEFOLA P SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MANCHIMUDI PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Baseloane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MMADITSHIKA PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	BADIMONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MMAKGABO PRIMARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Thamagane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	MOTANA PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MMAPHOTLA P SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mabjanene Primary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	SEPHAOWENG	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	NAPE P SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	ITIELENE	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	BOIKETLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Lephalala Primary	Education	LP	Capricorn	Molemole	R 43 200	R 10 800	5
National School Nutrition	Morore primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Puledi Primary	Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
National School Nutrition	SESOAI P SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Dithabaneng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	DEELKRAAL	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	Byldrift primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MATOLO KHALO P SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Lenting primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KGOKONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Makama Secondary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	AGISANANG H PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Boschplaats primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	SEKWALA P SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Botlokwa H.P	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Masenwe primary school	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	MALENKWANA PRIMARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	SEFOTO PRIMARY	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	SETHUNYA PRIMARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Maupye	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	Phuti	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	RASEBILU PRIMARY	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	SEHLAKU HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 86 400	R 21 600	10
National School Nutrition	Boerlands primary school	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	Thwalima Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	MANTSHABE PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MAIMELA PRIMARY	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Kgampi Primary School	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	TUMISHI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Sekgophokgophong	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	RASEKHUTA PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	RASEKGALE PRIMARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MASHIE PRIMARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MAKALENG	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MATUNTUNYANE	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Monyamathula primary school	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Matsebe Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	SEPANYA	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mapalagadi Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MOKWADIBE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	LEBOHO PRIMARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mapogo	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 2 160	2
National School Nutrition	Mmakubu Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Sedikwe Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mpelegeng Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
School Nutrition Programme	MPEBE	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	NONYANA	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Photo Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
School Nutrition Programme	MAMA PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Sebjaneng Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	NKGOMELENG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Sekwena Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MAKHUTLA PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RATANANG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MODIKWA SCHOOL	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Bothanang primary school	Education	LP	Capricorn	Blouberg	R 43 200	R 8 640	4
School Nutrition Programme	RAMAAHLO PRIMARY	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SEFOTWANE	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Letjatji	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Motserereng	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mokumuru primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	APRIL MAKGAKGA	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Hlohodi primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	BORWALATHOTO	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MOLAMO	Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	Dipofung	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mamadisha primary school	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mafsiakgomo Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Thabantshu primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Soka-Leholo Primary	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	MASHILOMPANA	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	THAKGALANG P SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Tladi H.J School	Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	Manotong Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Sello	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOKATI P SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Tshadama sec school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MASEBE	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Magatle	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Shupeng	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOHLAKENG	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Muelekanyi Tshivhase Tech	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mabetwa primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mmakgomotshweu pri school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SADU	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Seshane primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mogohlong primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Ngwanamokwena	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KGWALE	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	C.M SEHLAPELO	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Seobi primary school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Molemo	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mmaratha primari school	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1

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National School Nutrition	BIKO PARK P SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Motsofala	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Maleboho Secondary	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	LENARE SECONDARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Dikoloi Secondary	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	SEANEHO HIGHER PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RAPETSOA HIGH	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	1
National School Nutrition	Sephi Secondary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MOKGOBA	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	SEIKGONI	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MASEROLE	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	SAMPSE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	KGOKONYANE SECONDARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	BAILAFURI	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOLOKO SECONDARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MABOKELELE	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlase Sen Secondary	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	MPHELA SECONDARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	TAUPHUTI SECONDARY SCH	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MAMMOKA SECONDARY	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	TLOU-MATOME SECONDARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	GEORGE TLADI	Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
National School Nutrition	Madenathaga primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	SEO SECONDARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	KGOLOUTHWANA	Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
School Nutrition Programme	LEHAIWA	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Basopa high school	Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
School Nutrition Programme	PHALA SECONDARY	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
Early Childhood Development	TSEBE TSA TLOU PRE-SCHOO	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
School Nutrition Programme	MAKGETHA	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Vongani P school	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	4
National School Nutrition	Ramokgethi Secondary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Alfred Nhgwedzeni sec	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	MOLALAHARE	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	SHAKOLENG	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	MODUMELA	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2

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National School Nutrition	Sekeleka Secondary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RAMOTSHABI SECONDARY	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MATSOBANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	RAMOHLAKANA SECONDAR	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	BATAUNG SECONDARY	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	MOSHASHA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Jim chavani	Education	LP	Vhembe	Thulamela	R 69 120	R 17 280	8
National School Nutrition	Botsoleni primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHACHUE SECONDARY SC	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MAMOLOKO	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	LAPATA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MMATLOU	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MOREMI	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Nnatile	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MORUPAHALE	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlodumela	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Jonas Lesetja Ledwaba	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	SEBOKELA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEGOPOTJE SECONDARY SCH	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MMAKGABO	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Phaweni primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	PHALATLOU	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	LITTLE BEDFORD VIEW	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MOTHIBEDI COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	MOGODI PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MY DARLING SENIOR SECON	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	NOKANANTSWANA	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	PHUMATLA SECONDARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Adolf mhinga	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	HUELERENG PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KETUDI SECONDARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Radikgobethe Secondary School	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	TUMAKGOLE SENIOR SECON	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	NDLOVU PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Shilungwa primary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
School Nutrition Programme	MANAMELA	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

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National School Nutrition	MARETLWANENG PRIMARY	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Sehlar Primary School	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Makgwareng	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Ntsodi-Bambo	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAKGOATHANE PRIMARY SC	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Makuleke primayr	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Abram-Sibasa	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	NTSEEKGOPU PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	HILLSIDE PARK PRIMARY SC	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Phagamang Day care center	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Development	LEBELEBELE PRE-SCHOOL A	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	LEHLABILE PRE-SCHOOL AN	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Mahlodi Day Care Centre	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	SIELA CRECHE AND PRE-SCH	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Kolobe creche and pre- school	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	MATOME PRE-SCHOOL AND	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Masibatsena Creche	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	MANABE EARLY	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Biko park creche	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Development	THAKO PRE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Dimakgatso pre school	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Development	Kapeng day care	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Nchakga Creche	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	MOKOPU DAY CARE	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	TSWATSANE PRE-SCHOOL	Education	LP	Capricorn	Blouberg	R 31 680	R 7 920	2
Early Childhood Development	Mphahlolle Pre-School	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
National School Nutrition	Motsiri primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	MMATLALA CRECHE	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	SETLABOSWANE PRE-SCHOO	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	NTHAPELELENG PRE CSHOOL	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	MAKGORA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	THUSANANG PRE-SCHOOL	Education	LP	Waterberg	Modimolle	R 31 680	R 7 920	2
Early Childhood Development	SARAH LANGA CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 960	1
Early Childhood Development	MPHEPE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	LETSHARA MOTLANA PRE-SC	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASEKA	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Malatja Creche	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	MONGANGA	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Pogoti day care	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
School Nutrition Programme	MAKGALAPANE COMBINED	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MPOTLA SENIOR SECONDAR	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Development	NKATEKO PRE SCHOOL	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	TSHEDZA CARE CENTER	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	KAILANE CRECHE & PRE SCH	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	ABC CRECHE	Education	LP	Waterberg	Modimolle	R 15 840	R 3 960	1
Early Childhood Development	MARIE DAY CARE	Education	LP	Waterberg	Modimolle	R 15 840	R 3 960	1
Early Childhood Development	RETHUSENG	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	MAKI CRECHE	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
National School Nutrition	Morwathula primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	SETLAOLO PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
National School Nutrition	Mmatshipi sec	Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	Seoka primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Moreleba-Kganyago	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	VP MANTHATA	Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
National School Nutrition	Malopeng	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	KOMAPE-MOLAPO	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	TSHWEELE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
School Nutrition Programme	MMAMOLOPE	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MAKGATO HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	NOKO	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	utjane primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Letlakana primary school	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mashashane	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MOKATENG	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Matshelana primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Napo primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MAMAOLO PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Mashianoke primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	FEDILE HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	BAKOPA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Development	Tikedi crech and pre school	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	JACOB SEFAKO	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
Early Childhood Development	Ipopeng creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Itsoseng Mogodi creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	2
Early Childhood Development	Lehlabile Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	SEAGE MANAGA PRES-SCHO	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
National School Nutrition	KGARAHARA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MAKANYE	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Tutwana	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	LETHABA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	DITIMA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Motishi sec	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Moetagare school	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOTLALAOHLE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 60 480	R 15 120	7
National School Nutrition	Tau-kwena	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Lekgorong primary school	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Chloe primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	CRACOUW PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	KABISHI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	4
National School Nutrition	ROSEVALLEY PRIMARY SCH	Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	HLEKETANI	Education	LP	Waterberg	Bela-Bela	R 43 200	R 10 800	4
School Nutrition Programme	BLAAUWBOSCHKUIL	Education	LP	Waterberg	Bela-Bela	R 17 280	R 4 320	2
School Nutrition Programme	ALBERT LITHULI	Education	LP	Waterberg	Bela-Bela	R 51 840	R 12 960	6
School Nutrition Programme	MMIDITSI SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 69 120	R 17 280	8
School Nutrition Programme	MOHLARUTSE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 60 480	R 15 120	3
School Nutrition Programme	BATAU	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 4 320	4
School Nutrition Programme	MOLOTO	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	BOGWASHA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	PIENAARSRIVIER	Education	LP	Waterberg	Bela-Bela	R 17 280	R 4 320	2
School Nutrition Programme	MADINOGE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	KOBOTI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	LETAU	Education	LP	Sekhukhune	Greater Tubatse	R 4 320	R 4 320	2
National School Nutrition	Maboeletse prim	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MAHLAGAUME	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	3
National School Nutrition	Marole sec school	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MANGABANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	BATUBATSE	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5

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National School Nutrition	Gonani primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	PEAKANYO PRIMARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOSHUBABA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	RANTOBENG SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MAMOLEMANE HIGH	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	J.H MOLOTO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Chrome Mine Primary	Education	LP	Waterberg	Thabazimbi	R 25 920	R 6 480	3
National School Nutrition	Mount Hope Primary	Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
School Nutrition Programme	MATHINTHA	Education	LP	Waterberg	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	Krause Primary	Education	LP	Waterberg	Thabazimbi	R 43 200	R 10 800	5
School Nutrition Programme	MMAMAKWA	Education	LP	Waterberg	Bela-Bela	R 43 200	R 10 800	5
National School Nutrition	MATSWAPILONG	Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	Madzikuse primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tlhelani primary school	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Tshikonelo primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nkhavi primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	SPA-PARK	Education	LP	Waterberg	Bela-Bela	R 51 840	R 12 960	6
School Nutrition Programme	BATHOPELE	Education	LP	Waterberg	Bela-Bela	R 17 280	R 4 320	2
National School Nutrition	Lesibe	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	B.B MATLAILA PRIMARY SCH	Education	LP	Waterberg	Mookgopong	R 60 480	R 15 120	7
National School Nutrition	MANKOPDI PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Ntoshang	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Morokadieta	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAEBE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Tswako	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MOLOPO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mmeshi Lobethal Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
School Nutrition Programme	MOHLAMME SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	PHUTAKWE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Serokoloana Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Phogole	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	NJINGA SINDZNE	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	LEGANABATHO PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MAPHUTHE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
School Nutrition Programme	HOSIA APHANE	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Marei Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2

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National School Nutrition	MAKOFANE	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MASEHLENG PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Mahatlane - Wayeni	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MMUTLANE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	SEKAKATE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	LOTANANG	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Moruladilepe prim	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Molaka prim	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Maputle High School	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Dihlabakela sec school	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mosedi sec school	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Crossing Patrol Service	NTEPANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	LERAJANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Masebudi primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MOKGABUDI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	3
School Nutrition Programme	SEKABATE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	Maroga prim	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	TANTANYANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7 920	R 2 160	1
National School Nutrition	Sefufule prim	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Hlong	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	DINAKANYANE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Molekane prim	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	FETAKGOMO SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 8 640	4
School Nutrition Programme	NTHAME PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 33	4
National School Nutrition	MMAMAFA HIGH	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MMAPADI SECONDARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	HLABANA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	KGAKALA	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MANKHOLE	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KOROSO PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	SEGAENG HIGH	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEETETJA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MMADITHAKADU	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	NGWAKO PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 21	1
National School Nutrition	BOIKHUTJONG SECONDARY	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	BOSEMAHLA	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1

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School Nutrition Programme	MAMODIKELENG SECONDAR	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KAPUTLA-NKOANA PRIMARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEOKENG SECONDARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MAMOKGARI HIGH	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	SEKATI PRIMARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	ST BEDES HIGH	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	GOOD HOPE PRIMARY	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	SECHICHI	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	SEBITJA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
School Nutrition Programme	MAKGWADING	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MADIBO	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	KGAGATLOU SECONDARY SC	Education	LP	Capricorn	Polokwane	R 86 400	R 21 600	10
School Nutrition Programme	SEALAMAGORO	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Shikundu high	Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
School Nutrition Programme	MAMPOTJANE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mashakadzi primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	SERADITOLA	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Magomani primary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	PHOKELA SECONDARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOGODUMO PRMARY SCHO	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Sunduza primary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mayeke primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	SERUTLE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	PHALAKGOROMOTHO	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	MOREMOTSE	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MAHWIBITSWANE	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	SEPHAKABATHO SECONDAR	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Matiyani primari	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
School Nutrition Programme	MADIPOANE	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	RASELETE SECONDARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	TSHEBELA HIGH	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	RAMONGWANA PRIMARY SC	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	ZOETFONTEIN SECONDARY	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	TSUTSUMETSA PRIMARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MPONEGELE PRIMARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MAGAEDISHA SECONDARY	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3

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National School Nutrition	BAHLALOGA SECONDARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	NARE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Ditsepu Secondary School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SNELL PHOSHOKO PRIMARY	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MALATSWA SECONDARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LETLOTLO PRIMARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	PHISHEGO PRIMARY	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MALOKANENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	4
National School Nutrition	LUTHULI PARK COMBINED P	Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
School Nutrition Programme	DOORNSPORUIT	Education	LP	Capricorn	Polokwane	R 17 280	R 2 160	2
School Nutrition Programme	EKUCATHULENI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	GREENSIDE PRIMARY	Education	LP	Capricorn	Polokwane	R 69 120	R 17 280	8
National School Nutrition	Radikgomo Secondary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOHWIBIDU PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	TSELA-CHUEU SECONDARY	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	NTHEMA SECONDARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOSHIDI SECONDARY	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tshehlo Secondary School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEHLAGANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Thogoa Secondary School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MANOSHI SECONDARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MASHIANE SECONDARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MATUMA	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MAISHA HIGH	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	CHOKWE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	KABELA SECONDARY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	PHUNYAKO SECONDARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlogedi Secondary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	BAKWENA II SECONDARDY	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Leshikishiki Secondary School	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	CHAKGA SECONDARY	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	NGWANASEALA SECONDARY	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MASETE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MMAKOPI SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	TSHABELANG-DINOKO	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Rephafogile Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BAROKA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAOKENG SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	MOGOSHADI SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	S.M NKOANA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOLOMOATAU SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Selatole Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rotole Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Marutle Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	PHOROANE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MALEGODI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	LETOLWANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Rekgonne primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Lekubushai Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MATIME PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kgotlopong Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rekhuditse Sec School	Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	BASHASHA PRIMARY SCHOO	Education	LP	Vhembe	Mutale	R 34 560	R 8 640	4
National School Nutrition	NKOKOANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	MAHLOLWANENG PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Leboene Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Diphala Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Thorometsane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mokutung Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Makgalane Primaru School	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	NGWANABEKANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	THABANASWANA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mphanama Primary	Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	SEKALE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KGAOLA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	Modipadi Primary	Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Tau Tlou Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 34 560	R 8 640	4
National School Nutrition	Dipitsi Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	KGOOGO PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Maepa Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	LEWALEMOLOMO SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Nyaane Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAHWETSE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 23 760	R 6 480	3
National School Nutrition	Mahlare Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	MATHUME SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Semoriri Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Makopung Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Magobanye Sec	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	PELANGWE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MAPHOPHA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Mathula primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SEFOGOLE SEPEKE SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Matholeni Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Lebelo Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Mminwa Mahlangu primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	LEGARE SECONDARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Rathoke Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	3
National School Nutrition	Motsephiri primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kgolane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SOGANE HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Manchakgathe primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Morwaswi Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MADIKOLOSHE-MALEPE SEC	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	MADIKANONO PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAKGANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 35 560	R 8 640	4
National School Nutrition	KGOBISE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Tshihlo Sec	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	DLAMINI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Phafane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Kwano Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Manku Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Poo Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Makgopa Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SEMASHEGO PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Mogale Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Onane primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	SCHOONOORD PRIMARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Malegase primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Makalanoto Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Thokwane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Phokanoka secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 39 600	R 10 800	5
National School Nutrition	KGALATLUO HIGH SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MAROTA MAKGANE PRIMAR	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Serokolo Sec School	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MASERALA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Hlogotlou primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	2
National School Nutrition	Moseki Sec	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Serolrshidi Sec	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MALAKENG SEROTELE PRIM	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Maphepha primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Yegugulethu Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	MANTIMO PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Ramanare Magampa Secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Shorwane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	NTSHEBELE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MARETELE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MATHIBENG PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Ntake Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAPHALE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Sengange Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	DINOTSI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 4 320	2
National School Nutrition	Makopole 2 Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	Buffelsvallei Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Nkotwane Snr Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MPHELE SEC SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 4 320	2
National School Nutrition	GOODHOPE SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	ZWANANI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	MOEPADIRA SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 23 760	R 6 480	3
National School Nutrition	Moshege primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Bantabethu primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Ndendeka secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SOKALI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mang le mang secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 8 640	4
National School Nutrition	Dewagendrift Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	2

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National School Nutrition	MADITHAME SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	ST Josef's comprehensive	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Madiete Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Dikgageng Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Mapoghs Combined	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Kgoboko Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	KATUDI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mashego Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mashupje Sen. Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	PONTI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MORULANA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	THOTO PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	THABA DIPHIRI PRIMARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Bokoni Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	SWIKE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 2 160	2
National School Nutrition	Gobetse SNR Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	NGWANAMASHILE	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kopi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Papong Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOTLOKWE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	LEHLAKONG PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kausime primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Maphooko Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	DINKWANYANE HIGH SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	NGULU SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	MOHLAKENG SECONDARY S	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Nyenye Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	MOGOHLWANE SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Mkweatle	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	MOILA SECONDARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	NTLAISHENG PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mutsi Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7 920	R 2 160	1
National School Nutrition	Moosrivier Combined	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Rakediwane Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 920	R 2 160	1
National School Nutrition	MATSHAILE SECONDARY SC	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOHLATSENGWANE HIGH SC	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2

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National School Nutrition	Bonang Bonani Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MOKONE A MABULA SECON	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Mathakge Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	Matailane Secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Makhuma Public School	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	MANNYETHA PRIMARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Madikoti Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Mabhande Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MAKATANE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Tlhakanang Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Tjetje Technical High	Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 8 640	4
National School Nutrition	Laerskool Toitskraal	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Lekomtse Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	Marobe primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	ST Paul's high school	Education	LP	Sekhukhune	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	PHIRIAGAE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Gareagopola Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	Zaaiplas Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Tshwaane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	LEHWELERE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Mokgwaneng primary school	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Kgopolo e botse	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Dimo Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Skhosana High	Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 8 640	4
National School Nutrition	Ramagohu Intermediate School	Education	LP	Sekhukhune	Greater Marble Hall	R 31 680	R 8 640	4
National School Nutrition	Sizani Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Sehlakwana Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Pezunga Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Sango Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 39 600	R 10 800	3
National School Nutrition	More O Moso	Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	MOGOLAHLOGO SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rehlahlilwe Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	Nteteleng primary	Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	JOHN MBHEDLHE SECONDAR	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	2
Early Childhood Development	NWA-MHANDI PRE-SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Development	MAJOSI KHOMANANI PRE-SC	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1

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Early Childhood Development	Mabutsi Creche	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	2
Early Childhood Development	SEKAKALETE PRE-SCHOOL	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	ERNEST MASHITA PRESCHOO	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	The Rock Community creche	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Mveledzandivho child care centre	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	JOHANNES RAMAVHOYA SEC	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mocheko	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Tiyiselani primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Khujwana Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 31 680	R 7 920	2
National School Nutrition	Jonathan Mushaathama Secondary	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	Magoda primary scholl	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	HLALUKWENI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	shibangwa primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHAMISEKA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	George Mbulaheni Secondary	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	EPP Mhinga secondary school	Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Gilbert Mulondo Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dimbanyika Sec	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	2
National School Nutrition	Humbelani Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Baphoting	Education	LP	Waterberg	Lephalale	R 34 560	R 8 640	4
National School Nutrition	PAEPAE SECONDARY SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Morukhukhung	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Baitswe	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Kodupo	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Matsiababa	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Segale	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	1
National School Nutrition	Tsheesebe	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	mathulasera	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Moroe	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
Early Childhood Development	HAPPY HOME CHRECH	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Sefitlogo	Education	LP	Waterberg	Lephalale	R 25 920	R 6 480	3
Early Childhood Development	Mohlaba Creche	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Maroba Secondary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	magatolle	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Hosea Ntsoane	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	RAMASELA SEKHAOLELA CR	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MATSAWELA PER-SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	MAMOLLA CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Kabelo Educare	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
-Not part of a programme-	Gonono D.C.C	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	Mahuntsi Secondary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Letupu	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Takalani Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KHAKHANWA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mukhono Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Muhanelwa Secondary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RAMAUBA SECONDARY SCH	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Nkandziyi primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vondwe Primary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tshamakwatini	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Marholeni High	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	VHUDZANI SECONDARY SCH	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mtiti High	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	P.P HLUNGWANI SECONDAR	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	DJUNANE PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 60 480	R 15 120	6
National School Nutrition	Hangalakani Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 2 160	1
National School Nutrition	Nyahanelani Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nthaveni High	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mutavhe Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DAVHANA SECONDARY SCH	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Russel Bungeni Hgh	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	TSHIPAKONI SECONDARY SC	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Govhu secondary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TShivhilwi Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Peninghotsa High school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUTAVHANANI JUNIOR PRI	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mfake	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	MASIA	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MALUTA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dlamani High	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	MARIADZE PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LEMANA HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4

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National School Nutrition	George - Mswazi High	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mabayeni primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LUAMBO SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	RADZAMBO SEC SCHOOL	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	TSHINAVHE	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MASHAU PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tivoneleni primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHAFAMADI SECONDARY SC	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATSHAVHAWE PRIMARY S	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shilume primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VALDEZIA HIGHER PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NWARIDI SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mukula High	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LITSHOVHU SECONDARY SC	Education	LP	Vhembe	Makhado	R 51 840	R 12 960	6
National School Nutrition	KHWARA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Jaji Sec	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dyelamanavha	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	NKOTA SECONDARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 760	R 6 480	3
National School Nutrition	MOKOBOLA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	KGOMATAU PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	TAUNG HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SEHLOI PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOSEBU PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	LEOLO HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	LEAGATHOKO SECONDARY S	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	RATAU PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	IKHWEZI LOKUSA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	KGAKANTSHANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	THABANE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mutuwafethu P School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Hanyani secondary school	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MATHAFENG SECONDARY SC	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Niani secondary school	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshivhidulu primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mamphodo Secondary	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tsundzakani Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	Hluvuka	Education	LP	Vhembe	Makhado	R 60 480	R 15 120	7
National School Nutrition	TSWETLANE PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Matlabong primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	3
National School Nutrition	Mohlabetse secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Tekanang Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOTSHANA PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	TSHEHLWANENG SEN SEC SC	Education	LP	Sekhukhune	Makhuduthamaga	R 51 840	R 12 960	6
National School Nutrition	Nyaku Sechool	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAKHWESE SECONDARY SC	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Modiadie Sec	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	LEOKENG SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	SEGASHIFE SECONDARY SCH	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	MAMLOBELA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Moraba primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	NTIBANENG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	LAMDZANDVO HIGH SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	TUBATSE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MANAWE SEN SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 840	2
National School Nutrition	MORWAKGWADI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAKWALE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAREOLOGE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	BANARENG PRIMART	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MANTOPI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	khalavha p school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tswenyane primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Madibaneng	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	magau primary	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Rasirite	Education	LP	Waterberg	Lephalale	R 25 920	R 6 480	3
National School Nutrition	LETLAMORENG	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Ramakwapeng	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Radinong	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Seleka	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Diammona	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Tshelammake	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Mazwe	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	KGOMO MOKGALO	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mananye	Education	LP	Waterberg	Lephalale	R 25 920	R 6 480	2
National School Nutrition	Mankgaile primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LEHLABILE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	Mokwele	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Radibaki	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Tshireletso	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Makhurumula	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	PHUTINARE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Maswikananoko	Education	LP	Waterberg	Lephalale	R 8 640	R 4 320	1
National School Nutrition	Mothlajwa	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	MAKOTASENG PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Motlhasedi	Education	LP	Waterberg	Lephalale	R 34 560	R 8 640	4
National School Nutrition	Tshokotshoko primary school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	PHUTLOTAU SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	DOVHONI	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MBONENI primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mamali Sikhwivhilu	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MADABUDE PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshirunzini primary school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Folovhodwe primary school	Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	Madangani primary school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Nthetsheleseni secondary school	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	KLIPSPRUIT	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Mukununde primary school	Education	LP	Vhembe	Mutale	R 8 640	R 4 320	1
National School Nutrition	Mphephu high school	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Tshiungani primary school	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Matatani primary school	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Malinge primary school	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshikundamalema secondary school	Education	LP	Vhembe	Mutale	R 34 560	R 8 640	2
National School Nutrition	Bale primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Fefe primary school	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Nkgalabele secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Tshukudu 1 Primary	Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Moshiabi	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Tshenzhelani primary school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	MATLADI HIGH	Education	LP	Capricorn	Lepele-Nkumpi	R 43 200	R 10 800	5

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National School Nutrition	MOHLAKANENG HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	KOPANO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	REHOLEGILE	Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	MATHOMOMAYO SECNODAR	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Mogologolo	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	NGWANA BATLHALERWA	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	RAMATHOPE SECONDARY SC	Education	LP	Capricorn	Polokwane	R 69 120	R 17 280	7
National School Nutrition	Mamogoasha primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MUDIKHOMU SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Ramasodi	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MAIMANE HIGH	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	DEREK KOBE	Education	LP	Capricorn	Lepele-Nkumpi	R 103 680	R 25 920	12
National School Nutrition	Mapatjakeng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Mmudi Nareadi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MMABOLEPU	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Sport Massification	Seula-Mmako Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	Maragane	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	TLOURWE	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 2 160	2
National School Nutrition	MOUPO PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mokone Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MOSEPEDI	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MADATSHITSHI PRIMARY	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Kgahara JP School	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	GIJA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MMBABADA JUNIOR PRIMAR	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUNAU JUNIOR PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Gogobole School	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MAGULUVHE PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NWANEDI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Mavhode Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	TSHIKOSI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MADITSI SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MANAVHELA PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MALEMA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	TSHATHOVHELA	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	SHECHE	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1

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National School Nutrition	VELE	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mmammati primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	TSHIXWADZA	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshandama Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	SEKURWANENG	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Matshikiri Primary School	Education	LP	Vhembe	Mutale	R 8 640	R 4 320	1
National School Nutrition	Phalalong Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	1
National School Nutrition	DZAMBA PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	MAROBA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	NGOATOTLOU SECONDARY S	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	PHAUWE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Sedimotholo Sec	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	John Nrimba Primary	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Boredi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MAKGOBAKETSE SECONDAR	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mahune Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Moropa secondary school	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Jubana Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Tubake Sen sec school	Education	LP	Capricorn	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	CHITA KEKANA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MMAMARAMA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Shikoane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Jawe Jawe Ledwaba Secondary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	GAUTA JONATHAN PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	SEBOTSI COMBINED SCHOOL	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MANAILENG PRIMARY SCHO	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Rasemana Primary School	Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Napscom Secondary School	Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	Phusela School	Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	Babinatlou Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	MACK SEMEKA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	Madise Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Luvhone p school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	BOSHEGA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KGWAREDI PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Madika	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	REKHUTJITJE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEHLAGA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAMAGOGO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	2
National School Nutrition	MASEDIBU SECONDARY SCH	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	DINAO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	Bolopa Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	PHASOANE HIGH SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	PATOGA PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	SEKATE SECONDARY SCHOO	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Sethwethwa secondary school	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	Lesetsi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	CHUEUEKGOLO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Kgaganoko Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOGALATUANE	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	THAGAETALA SECONDARY S	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	Gwaragwara Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	PHUTLO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	Maijane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	NJHINGHA PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RAMAHANTSHA PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Swongozwi Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mianzwi JP School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Swobani Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	STEFANUS PRIMARY	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MAKAVHINI PRIMARY SCHO	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	VHULORWA PRIMARY	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshavhadinda J School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIDZIVHE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIKUYU PRIMARY SCHO	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	KAREL NGIGIDENI PRIMARY	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	VELELAMBEU SECONDARY S	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mukondeni Primary School	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshidongololwe P School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATAVHELA SECONDARY S	Education	LP	Vhembe	Mutale	R 51 840	R 12 960	6
National School Nutrition	NDLHAVHEYA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Madodonga Primary School	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Madadzhi Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUTSETWENI PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LUHENI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshamulungwi Primary School	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MBAHELA PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Caledon Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MANELEDZI SECONDARY SC	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	MAVUNDE PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mhelembe High School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tivanani Primary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
School Nutrition Programme	Tsilawa Primary School	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	RABALI PRIIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Madobi Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	SAMBANDOU PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TODANI SECONDARY SCHOO	Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	Skhosana Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshirululuni Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	SINTHUMULE SECONDARY S	Education	LP	Vhembe	Makhado	R 51 840	R 12 960	6
School Nutrition Programme	Madaheni	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSWERA PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	David Mutshinyalo	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Sustainable Land Based	Khogonyane J.Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lukau primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MMILIGE SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Maebani Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Muila Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	3
National School Nutrition	MAGEZI MAJOSI PRIMARY SC	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mhluri Primary	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
School Nutrition Programme	Mara Combined Primary School	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MABILA PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	1
National School Nutrition	Mauluma Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshiwangamatembele	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lupenyo primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MALILELE SECONDARY SCH	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	PHOPHI SECONDARY SCHOO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Bababa Secondary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Thengwe High School	Education	LP	Vhembe	Mutale	R 86 400	R 21 600	10
School Sport Massification	Mukomawabani primary school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Magovhani JP School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	PEMBUNUKA PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	PILE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Masethe Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshiozwi primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madabani JP	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Khomanani	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Tshiungulera Secondary School	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Matitivhala Junior primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Magoni Secondary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Manko sp school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAANDAMAHULU PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DENGA SECONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mogoboya Ramodike Primary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	LUMUKA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NTSHUXI	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Maila Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	JOE MABEDLE	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	David Luvhimba Sec School	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MADIMBO PRIMARY	Education	LP	Vhembe	Musina	R 34 560	R 8 640	4
National School Nutrition	MUBALANGANYI SECONDAR	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Muduluni S.D School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Sukumani Kundani	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NWAMALOBYE HIGH	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUGEJWANI PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	HANYANI NKUZANA	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
School Nutrition Programme	Mapakophele Primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maangani Primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MPHAILA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
School Nutrition Programme	Mafukani Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Malwela primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BALALILLA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shitachi primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshapasha Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2

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School Nutrition Programme	Makhosani	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Matadibeng Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	GA - MMALEBESE PRIMARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Teleki Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Mpetje Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	PATANTSHWANA PRIMARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAHLABA	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Tswereng Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Izikhali zemfundo sec school	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	SEOKGOME SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MASERUMULE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	AREIKHULENG P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Somakata primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Lobolo secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MAKGOPHENG P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Magukubjane secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Hlakanang Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mashung Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	2
National School Nutrition	MAFETATSUBELA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Ledingwe Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mphezulu Secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	KWENATSHWENE P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Bogalatladi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	RITE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Montsheng School	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MAKHATO SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mohwaduba Sec School	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Dithothwaneng School	Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Tlou-Nare School	Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Mmotong primary	Education	LP	Sekhukhune	Fetakgomo	R 7 920	R 2 160	1
National School Nutrition	Phepane Primary	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
National School Nutrition	Laersdrif combined school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Maila2 Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
National School Nutrition	Matianyane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOHLODI SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MMAMOKGOKOLUSHI SEC S	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3

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National School Nutrition	MOTEANE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Aquaville combined	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MORITI SECONDARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	LEHLAGARE MARESHANE	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAKWE SECONDARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KGAHLANAMORULANA S.S.S	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	PHATAMETSANE SECONDAR	Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	MAGALE SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Masha Primary	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	Leriana secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	MOLOKE COMBINED SCHOOL	Education	LP	Sekhukhune	Fetakgomo	R 55 440	R 15 120	7
National School Nutrition	Segolola secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Ngwaabe Comprehensive Secondar	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Lusaka primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mmahlagare Combined	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Reitumetse seconday school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Moreri-Choenyane sec school	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	KGOTSWANE SECONDARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 7 920	R 2 160	1
National School Nutrition	Mohlarekoma Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Kgahlanong Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 77 760	R 19 440	9
National School Nutrition	Sisabonga primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Motswaledi Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	LEKOKO SEC SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	PHATLANE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Mabake	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	THAKGUDI HIGH SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kgagatlou Sec School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	SELEBALO SECONDARY SCH	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Mante Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Maebele Primary	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	Con,Roux Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	3
National School Nutrition	Njakanjaka Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tlhako secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	LEKENTLE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Makelepeng Sec School	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Zenzeleni secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	THABONG P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Shopiane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	zamokuhle secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	RADIMELA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	zamazama secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	LOBETHAL P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	NALA PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Metsanangwana primary school	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Makalakanye primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	3
National School Nutrition	Madibeng Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Matlala Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	LEGAPANA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MASAGO PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	PEBETSE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	MAMOLOBE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 4 320	2
National School Nutrition	BOPEDI BAPEDI HIGH	Education	LP	Sekhukhune	Makhuduthamaga	R 43 200	R 10 800	5
National School Nutrition	Ngwanangwato Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Mmakola Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Malekane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mamaneng Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Dikgeu Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Kopjane School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Sekutupu Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	Bodutlulo	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Legobole High School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mashabashaba Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Thomo primary school	Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	Mafefe Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Komane Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Telelo Sec School	Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Mamongao primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Ramakgotho Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Ramatse Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Thouatiba School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mapompale Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mokgorotlwae secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Serobameng Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MPEPULE	Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MMAKGATLE PRIMARY SCH	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	MOGANETSWA PRIMARY SC	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	MATSITSI PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Phophedi	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 4 320	1
National School Nutrition	KGWADIAMOLEKE SECONDA	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Ramalawane Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Dikobe - Molaba Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOKGAPANENG PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mashigoana Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	MUTLE PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mogoto Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	DR DIXON MPHABLELE	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mahlatjane Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	TINTELA PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Matime Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Ngwana-Mohube Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Kgwaratlou Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mashite Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Ramolokoane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Modupi Primary	Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Sefalaalo Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	RAMABELE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	SETUKA	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mathabe Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Klaas Mothapo School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEKALA SECONDARY SCHOO	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Nkgoso School	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Embokodweni combined school	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	MALESE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	LEHLAKE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Maphotle Primary School	Education	LP	Sekhukhune	Fetagomo	R 17 280	R 4 320	2
National School Nutrition	TSHWATLHAKGE PRIMARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Kgoedi Primary School	Education	LP	Sekhukhune	Fetagomo	R 17 280	R 4 320	2
National School Nutrition	MOKGOSHI PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Phutitlou Secondary	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MASHILE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Nkwana Primary School	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Pakeng Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
National School Nutrition	MOTLANKANE PRIMARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Maboe Primary School	Education	LP	Sekhukhune	Fetakgomo	R 23 760	R 6 480	3
National School Nutrition	Modimolle Primary	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	LESHALABE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOKGOMA PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	THOTANENG PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Mafene Primary School	Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	PETLOANE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	PHOKOANE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	PHOTOHLOGOANA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MOKGERETLI SECONDARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	INdie Primary School	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	NJOMA PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	TENYANE SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOTSATSI PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KGAPHOKA MATLALA SCON	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	HLANGANANI SECONDARY S	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	HLABI SECONDARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	LUCKAU PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	IKHUTSENG PRIMARY SCHO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	HLOPHA PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	BAFALADI PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Ramokhutloane combined	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	SINDILE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	MAKEKE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Nkotsane Primaru School	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 2 160	2
National School Nutrition	MZIMHLOPHE PRIMARY SCH	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mphaaneng Primary school	Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	LEHWELERE COMBINED SCH	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Nakammakgomo Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Morokalebole Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	NGWANASENANA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1

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National School Nutrition	Monare Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MAHLAKANASELENG PRIMA	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MOLEIJANE PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Development	New Look CDCC	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Ithuteng Creche(IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mabulana Educare	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Phaweni Day Care Centre	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Tshirulanani 2 Community Creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Muraleni Mutingati Community Cr	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Shanduka DCC (IG)	Education	LP	Vhembe	Musina	R 15 240	R 3 810	1
Early Childhood Development	ST JUDE CHILDREN CENTRE	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Tsundzukani Day Care Centre	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Seraki	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	SHIHOSANA CRECHE	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	THushanang Selwana creche(IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	NKUZANA EARLY LEARNING	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	SIAMBE COMMUNITY	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	DZIVHULUWANI COMMUNIT	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	MUNUNZWU NEWCO ELIM	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Reneilwe Day Care Centre(IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	LIVHUWANI MASHUDU CREC	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	VHUFULI COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	SHIGALO CRECHE	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	DZWERANI COOMUNITY CRE	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Nkateko DCC (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	John Phalanndwa Educare	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	MMANANYA PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Lesegamatime Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Ithateng Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Makobela Creche	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	MA.ENO.E.L.C (IG)	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Nokuthula Community Creche	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Empilweni Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	LESEDING/ EKUKHANYENI	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Kgadiane Pre School	Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 7 920	2
Early Childhood Development	Mosedi Pre school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1

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Early Childhood Development	Lutendo community creche	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Ntsae Creche	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Mulati Creche (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 960	1
Early Childhood Development	Sedibeng Edu Care Centre (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	Happy Child Care (IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	Madintsi Day Care Centre(IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	Mfunano Cornety Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Dimani Community creche	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Leswene Early Learning Centre(IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Toyland Early Learning Care Centr	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Mahlasedi Creche (IG)	Education	LP	Sekhukhune	Makhuduthamaga	R 45 720	R 11 430	3
Early Childhood Development	Farisani Ishikhudini Community Cr	Education	LP	Vhembe	Mutale	R 15 240	R 3 810	1
National School Nutrition	SEHLALE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	MOGANYAKA CRECHE (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
National School Nutrition	Rampo sec	Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	ESAU MOSEDAME PRIMARY	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAKGOKA HIGH	Education	LP	Capricorn	Polokwane	R 129 600	R 32 400	15
National School Nutrition	Magogo sec	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Thaduku primary	Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	MATSIRI MOKGOKONG	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mamasonya primary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kotankwe lower primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Ramela school	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Pitseng Ya Thuto	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mamothibi primary	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	PHUTI-MOKOEANA PRIMARY	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mamphoku	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Machaba	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	DIPUWE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOUNTAINVIEW SECONDAR	Education	LP	Capricorn	Polokwane	R 77 760	R 19 440	9
National School Nutrition	Kgadimo	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Bokamoso Secondary	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Diakganya	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Masediba	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
National School Nutrition	kgotho primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Mulelu-tshilata Community (IG)	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1

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Early Childhood Development	LAMBHU-CHELENI CRECHE	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Tshanduko community creche(ig)	Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Development	MANAMANI COMMUNITY CR	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	SHANDUKA DAY CARE CENT	Education	LP	Vhembe	Musina	R 31 680	R 7 620	2
Early Childhood Development	Thusani Malonga Creche	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Ngwenani Community Creche	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	2
Early Childhood Development	Matshidiso Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 31 680	R 7 920	2
Early Childhood Development	Mhangeni	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	THARIANGWANA (IG)	Education	LP	Sekhukhune	Greater Marble Hall	R 45 720	R 11 430	3
National School Nutrition	SEKITLA SEC	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	HAPPINESS PRE SCHOOL (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 30 480	R 7 620	2
Early Childhood Development	Makgake Creche(IG)SEK	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	THE LIVING KIDS COMMUNI	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Love Little Star Creche(IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Relevation Day Care (IG)	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Mahatlani Community Creche (IG)	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Omphulusa Day Care(IG)	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Tshivhade Community creche	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Maphefo primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Millenium combined school	Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	Dihlopaneng	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Tshitani (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	XIRILELE DAYCARE CENTRE	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	IKETLENG EARLY LEARNING	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	MOUMO CRECHE (IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	VUYO DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	SEKHOTLE DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Thusegang Educare Centre	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Mamagogo	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Terbanacle (IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Kurisani ELC (IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	BEUSTER COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Rhulani DCC (IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	MPHEMONATE DAY CARE (IG)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	HLUVUKANI NDHAMBBI EARL	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Makhuva ELC (IG)	Education	LP	Mopani	Greater Giyani	R 30 480	R 7 620	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sebitsane Day Care	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Tau Tlou IG	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Rivoningo ELC (IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	MAPATLE PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Tintlhari DC (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	Vurhonga daycare (ig)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	SEPHUKUBJE DAY CARE CEN	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Rixongile Day Care Centre IG	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Maseka pre school(IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	RAMANA PRIMARY SCHOOL	Education	LP	Vhembe	Musina	R 8 640	R 2 160	1
Early Childhood Development	Sekgololo creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	FUNANANI Mahemathshena (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Hosea Sefatamollo creche	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mokakaeya	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	HAM NO.1 CRECHE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Itireleng Creche (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Dorcas IG	Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	RAMASOLA PRE-SCHOOL (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	MOLELEKENG (IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Katlegong Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	MMAKGOGO (IG)	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Mokatla Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Tshoane Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 7 920	2
Early Childhood Development	NHLALALA EDUCARE (IG)	Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Development	TLHARIHANI PREPARATORY	Education	LP	Mopani	Greater Tzaneen	R 30 480	R 7 620	2
Early Childhood Development	MAOLINYANA (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	MASETHWA (IG)	Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Development	Ditlhakaneng	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Selae day care center(ig)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	MAJEJE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Letshara Motlana pre school	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Sebatane (IG)	Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 7 620	2
Early Childhood Development	Lewedi Day Care Centre	Education	LP	Waterberg	Modimolle	R 31 680	R 7 920	2
Early Childhood Development	Kgatelopele Day Care	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Ben Muyexe ELC	Education	LP	Mopani	Greater Giyani	R 47 520	R 11 880	3
Early Childhood Development	Sebilong Day Care	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntwanano Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	SEFELE CRECHE	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Development	MERAFE CRECHE	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	LESEDI PRE-SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	HLAHLANANG PRE-SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	Mahlasedi Day Care	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Charis Vision Centre	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	MASEKE Kulani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	BEUSTER COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	MDABULA SUCESS DAY CAR	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Tabenacle E Centre	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	MASETHE COMMUNITY CRE	Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Development	Checkers creche	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 3 960	1
Early Childhood Development	THE ANGEL DAY CARE (IG)	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	MASHAVHELA VYEBOOM CR	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Development	KWAAIDRAAI PRESCHOOL (I	Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Development	Kanyane Mabule pre school	Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 7 920	2
Early Childhood Development	MPIPI CRECHE	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	KGOTLELELO (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	Ramashobhle Secondary School	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	Tirhamaartjie pre school(Ig)	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Manabe Early Learning center	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Nyakelang Early Learning Centre I	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Namakgale Day Care Centre IG	Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Tiyani D.C.C (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	Xiluva Educare Centre IG	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	HLABAOGANGA PRE-SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Development	Kganya Creche	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Refentse Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Masungulo Day care center	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Vaakeni Creche IG	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	Khethuku	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	TSHWENENG	Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Mmphamelebaleng creche	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	MARIBE-MAILULA CRECHE	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Development	Pfunekani Day care	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Light Home ELC	Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	MAPUWE CRECHE (IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	MMANTHOLE PRESCHOOL	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Development	Mpho Creche	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	KHUTHALAMI (IG)	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	Sedibeng Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mapiti primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Kgobalale Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Seopo secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Maatserepe Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	MAKIDI SECONDARY SCHOO	Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	MUSWODI PRIMARY	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Motlailane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	KANAMA SECONDARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	A M MASHEGO SEC SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 60 480	R 15 120	7
National School Nutrition	Moukangoe Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Mabocha primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mohlaletse Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mohlotlwane Secondary	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Ngwanamoshi Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	KOPJENG PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Lekeatle High	Education	LP	Sekhukhune	Makhuduthamaga	R 23 760	R 6 480	3
National School Nutrition	Moisele primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 2 160	2
National School Nutrition	Malegobo Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	Marakabela Primary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Namudi SEC	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Mphele-A-Mphele sec	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mamogolo primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	KARABI	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MOBITSI PRIMARY	Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	MAMOGEGE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MATJEDI PRIMARY	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	THOKE PRIMARY	Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	ONGEDACHT SECONDARY SC	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAVUYISI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HLALUKO SECONDARY	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4

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National School Nutrition	Mashilabele primary school	Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Dikotope Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Ngwanatheko	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	TSHIAKHATHO PRIMARY SCH	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MUNWAI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIFHANDE PRIMARY	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MASEDI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MAHLEFUNYE PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASISI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	TSHIVHONGWENI PRIMARY	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Morethushe Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Sekibidi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Segorong Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Moisele P School	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOROATHEBE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Marota Primary	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	BADSELOOP PRIMARY SCHO	Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	LEHLABA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	SEKGARI PRIMARY	Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	MOKHARI COMBINED	Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	MAMRUNYANA SCHOOL	Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	MAGABANENG	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOROKE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
-Not part of a programme-	Kweladi Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Moime	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PHAALA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	PROFESSOR MUHLAVA SHIL	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	George Sonto High	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SIBISI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MOGOBELELA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MOKGOKO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	2
National School Nutrition	KGOTHALA SEC	Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	FAWCETT MATHEBE	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	NYAKHOROANA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	F.K TJIANE SENIOR PHASE	Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	SEETSENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2

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National School Nutrition	ITIRELE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	MADIKALEPUDI SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	THOBELA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Mahlashi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mafemane primary school	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	NTSHITSHIMALE PRIMARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Penge primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Setlopong Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mankele primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Shai Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Legathoko sec school	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MATLHARI HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MODIPADI SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mookotsi primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MANKELE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	MASENYETJE PRIMARY SCH	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAHLAHLE PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAHLO PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	BONWANKWE PRIMARY SCH	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	HLONG PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Thabo mbeki	Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	B.Mkhabele Secondary	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Marumofase Full Service school	Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MAGATAGABOTSE SECONDA	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	TSWIME SECONDARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Sekgweng Primary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mmaweshi Primary	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Marobathota High	Education	LP	Capricorn	Polokwane	R 77 760	R 19 440	9
National School Nutrition	Hosea Mochemi Primary	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mande Secondary	Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Khureng Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	JK Tabane High School	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	2
National School Nutrition	Maphetsa Primary	Education	LP	Capricorn	Blouberg	R 60 480	R 15 120	7
National School Nutrition	QHUBANE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MAKATA	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MALESA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshipise Primary School	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mapakoni Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Dovho Primary School	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mushonga-Muvhungu Secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mayambe Combined Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Khamanyani	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshinetise Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thifhuriwi Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lwaphungu Secondary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Makeketela Primary	Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	TLHARAUMA PRIMARY SCHO	Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MAKGONGOANA HIGH SCHO	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	EUREKA PROJECT SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	HWITI HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	MOGANO PRIMAY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MASONYA SECONDARY SCH	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Makome Secondary	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOLETJANA PRIMARY SCHO	Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Moriting Primary School	Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	MATOME PRIMARY SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Ditlhakaneng Primary	Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	POTOKELA	Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Mamoshia Primary	Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Scheiding Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	KGOBOKANANG PRIMARY SC	Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
National School Nutrition	MAPALEDI PRIMARY SCHO	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	BODUMA PRIMARY SCHOOL	Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	ST FRANCIS CATHOLIC ACAD	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOHLABI PRIMARY	Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
National School Nutrition	KHATSO HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MMAPHUTI SEC SCHOOL	Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	Guwela Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mamabudusha Secondary	Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Muhvhoya JP School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshianzwane Primary	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Tshapinda Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Manenzhe Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Masala primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshamavhudzi p school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maguada primary school	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	NTSHIBA SEC SCHOOL	Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Twananani SP	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Chavani primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Domboni primary school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Matshena primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MOKWATEDI SECONDARY	Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SINUGANI HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MBODI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	MATAVHA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DZANANI LP	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	SUMBANA SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RATSHISASE	Education	LP	Vhembe	Mutale	R 43 200	R 10 800	5
National School Nutrition	DAMBALE PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	MASEA PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	MULENGA HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	NTODENI SECONDARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPANDELI SECONDARY	Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
Early Childhood Development	pholoshoh	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
National School Nutrition	Tshitangule Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RABELA SECONDARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TOVHOWANI PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUTALE PRIMARY	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	HAMUTSHA PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKUMEKE PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHIGALO PRIMARY	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	NNDWELENI SECONDARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maramanzhi Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MUSWANE PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Masiza High	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	TSHIAVHA PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mampa Primary School	Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAKUMBANE PRIMARY	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	MOPANE INTERMEDIATE SC	Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
-Not part of a programme-	MPHETSEBE HIGH	Education	LP	Capricorn	Polokwane	R 77 760	R 17 280	9
National School Nutrition	MAGALANNGWE SECONDAR	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mukovhabale Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	DITLALEMESO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 43 200	R 8 640	5
National School Nutrition	Makuya Sec	Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	JIM YINGWANI HIGH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAKWARELA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	MATSILA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Hasani Junior Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Onismus Sundani Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	LUPEDZE PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MADADZHE SECONDARY SC	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mpfariseni secondary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sam Mavhina	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thusalushaka	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhidzo Masiagwala sec school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mangondi Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATHOTHWE PRIMARY SCH	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshikurukuru primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ratshiedana SP/School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NWANATHI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	BERGVLAM PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Mapate Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshifhumulo Junior primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Muthundinne Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MBALENI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nndwammbi primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshisakulu Full Service School	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Mabudunga Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KUTAMA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Tshishonga primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbahe primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Kokwane	Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Khadzinge Secondary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lukhaimane primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lurenzheni JP	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fhatuwani secondary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHAKATI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Mahunguhi	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Mulamuli primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbhalati Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAPHOPHE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	TSHIVHADE PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dambalwashe Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mafenya primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUHUVHINI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Vhlaudzi Sec	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Makakavhale Secondary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Liivha Combined school	Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	MAGIDI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tshiwedza SP/School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dzondo primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muthamaro Secondary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thivhilaeli Sec	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	SIWADAWADA PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Azwifarwi Sec	Education	LP	Vhembe	Thulamela	R 77 760	R 19 440	9
National School Nutrition	Lufule Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mpofu Combined Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	PFUKONI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 8 640	R 4 320	1
National School Nutrition	NANDONI PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mugivhi primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshimbiluni senior primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NDAENI J PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mungomani Primary	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	LAMBANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	2
National School Nutrition	Muongamunwe primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	GUNDA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATAMELA PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RALUSWIELO SECONDARY S	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	MANZEMBA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Edward Mpfuneni Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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National School Nutrition	Tshikhovhokhovho JP	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	EL-ELYON care centre	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	VUVUMUTSHENA SECONDA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mboswobeni	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Phiriphiri Secondary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	LUTANDALE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MANGHENA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikovhani SP/School	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	NGULA SECONDARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHILAMBUVHE PRIMARY S	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matshela primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	GOZA PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RANNDOGWANA SECONDA	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NGWENANI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RATSHITANGA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RIPAMBETA HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	8
National School Nutrition	Muvimbi Primary	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	FUNZWANI SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rambuda High	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mafhumulele	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LIMBEDZI SECONDARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mukhwantheli Sec	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SIGWAVHULIMU	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshilala Sec	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Thase Sec	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Ratshilumela Sec	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	1
National School Nutrition	Khwevh Commercial School	Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	PFUMBADA PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKONDE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nngweni Sec	Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	LONDOLANI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Zwavhumbwa	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	TSHIVHUNGULULU PRIMARY	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tshikiwani primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JIM MASINDI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thambatshira Secondary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	Madonsi high	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhale Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mudzinga	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIDIMBINI SECONDARY S	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SUDZULUSANI PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GALANANZHELE PRIMARY S	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mashobye Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Malema Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shayandima School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MPHATHELE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MHINGA SENIOR PRIMARY S	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nanga Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Hisekelani primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Knowledge Nursery & Pre-School	Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
National School Nutrition	Makhasa primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Khodobi primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NNGWEKHULU PRIMARY SC	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LWENZHE SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 8 640	R 4 320	1
National School Nutrition	Phatima primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mashila SP	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHILOGONI SECONDARY SC	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KHUBVI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASIKHWA PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lotsha primary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Livhuwani J.P	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIKAMBE PRMARY SCHOO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makumbwi Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Hitekani Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RAMUSHASHA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIRENZHENI PRIMARY SC	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nghomunghomu primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Radzilani Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHISELUSELU PRIMARY SC	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fumani Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Jilongo high School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Lukunde primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dimani Agricultural High School	Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	Tshithuthuni Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Merwe primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiluvhadi Senior P	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	JOAS PHAHLELA PRIMARY SC	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tinyiko Primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matimba High school	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tshiluvhi Primary school	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Luatama	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	2
National School Nutrition	MAHLOHLWANI PRIMARY SC	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Marude Secondary school	Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Nyavani primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshedza comprehensive primary	Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	Tshivhambe Junior Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mahematshena Primary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Maungani primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	John Shavhani	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Matsika primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ligege Secondary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dzwerani Primary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	2
National School Nutrition	Malamangwa primary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nweli primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HLENGANI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dzivhani Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	FHETANI SECONDARY SCHO	Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	Matsa J.P	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	SILEMALE PRIMARY SECOND	Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	Mbokota Primary	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Frank Ravele Sec	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	BOXAHUKU PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tshifhena Secondary	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	DAMANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiheni Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAKAHULE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Hendrick Nthambeleni	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Frans Rasimphi Secondary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dzindi Primary School	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Gidjana high school	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	2
National School Nutrition	Ximixoni Primary School	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	2
National School Nutrition	Mavhunga Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RHANGANI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
National School Nutrition	Shirilele high school	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mutititi Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Divhani Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Milaboni Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	MAPHUPHE CRECHE	Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
National School Nutrition	Mahonisi	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	NDARIENI SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shimambani	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Manavele	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	THAMBISA SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mutshena	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MDANISI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mahatlani Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	VULANI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Development	TUMELO DCC	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
National School Nutrition	Titirheleni	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	THABO MBEKI	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	MOSHUPSA CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Kgabo-a-Madisha creche	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	SIGONDE COMMUNITY CREC	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
Early Childhood Development	Mothapolo creche	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	MAHLASEDI COMMUNITY CR	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Mashupjane(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 620	1
Early Childhood Development	Kamela Raphela(IG)	Education	LP	Capricorn	Polokwane	R 30 480	R 15 240	2
Early Childhood Development	Mashosho Creche(IG)	Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Ngwanatshipe a Mante	Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 7 920	2
National School Nutrition	REMBULUWANI PRIMARY SC	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	1
National School Nutrition	BEGWA TSHITUMBE SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fandani	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Vhurivhuri	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nyadzani	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Khavhambe	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshikondeni	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Ladzani	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Khangale	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Lamvi	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	NTSAKO SECONDARY SCHOO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RIVONINGO PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKHAPULE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	3
National School Nutrition	Takalani Nyawedzeni	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VUNGELA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshikalange	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Lavhurala	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASAKONA S P	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khupukani	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	George Hasani	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shithelani J	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Thusanang (IG)	Education	LP	Waterberg	Thabazimbi	R 45 720	R 11 430	3
National School Nutrition	NKANYANI PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Mantheka-wa-Bakwena	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	MASIWANE II COMMUNITY C	Education	LP	Vhembe	Mutale	R 15 240	R 7 620	1
Early Childhood Development	Pshanhletsa creche & pe-school(IG)	Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Development	PAXANYANA	Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Development	Manhlabeng	Education	LP	Capricorn	Blouberg	R 31 680	R 7 920	2
Early Childhood Development	William Mochemi	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Maokeng	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	REHOLEGILE (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	ITEKENG Creche	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Magakabjeng	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Talana	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Moshalane	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Dikopelo(IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Itumeleng Creche	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Nthabiseng Creche	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	Mokgaetji Matlou	Education	LP	Waterberg	Mogalakwena	R 15 840	R 9 360	1
Early Childhood Development	Phineous Motlana	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Markaz Ummu Alqurra Creche	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2

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Early Childhood Development	Kgabo Monareng	Education	LP	Capricorn	Aganang	R 31 680	R 7 920	2
Early Childhood Development	Maboya	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	mmachueene	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Mpudule	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	Kgolamorithi	Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	MOKGAETJI MATLOU (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	MULIMA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Mmabana (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	2
Early Childhood Development	JAN MASHIANE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	Matsemela Creche(IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Boikhutso Creche	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Rejice Day Care Centre(IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mpudulie Community Creche	Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	Mantabanya Pre-School	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Sara Langa pre school	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Indermark	Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Development	MJ Kekae pres school	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Madala Khakhu Community Crech	Education	LP	Vhembe	Thulamela	R 15 240	R 3 871	1
Early Childhood Development	Segale	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	MATLALATSHEHLANA CREC	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mookgophong creche	Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Development	SELELO CRECHE (IG)	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Marulaneng pre school	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Thusang Creche(IG)WAT	Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Development	Phagameng creche(IG)WAT	Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
Early Childhood Development	Rakanang Mookgophong creche(IG)	Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Development	Lehlabile (IG)	Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	LEHLABELA-PELE PRE SCHO	Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	Tshiemuemu sec school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mudzidzidzi Primary	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Raluthaga SP	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GONELA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHANDUKANI PRIMARY SCH	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUSHIRU PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maphuphe JP School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	THOMAS NTSHAVHANI PRIM	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mutshenzheni Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshibalo	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	THOMANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATSINDEVHE PRIMARY SC	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIRUNZANANI PRIMARY S	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SENDEDZA PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Manini Primary	Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	4
National School Nutrition	KURULEN PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Vhutavhatsindi Sec	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHAULU PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	masuvhelele JP	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	FRANK MUKHASWAKULE PRI	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mushaathoni Secondary	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	GADABI PRIMARY	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Ganyane primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUTSHETSHE PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mutshipisi Primary school	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MUTHURWANA SECONDARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mashawana Primary	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	KHAVUWE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAVHIHA	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muraga Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DUVHULEDZA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	WILLIAM THEMELI	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshala Secondary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIMBUPFE SECONDARY S	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHAMUTSHEDZI PRIMARY S	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHAGANE PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUGOIDWA SECONDARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mahwasane Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUTHULI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHANGANI PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAHAGALA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ntsumbedzeni Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATODZI SECONDARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIDZINI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	Mulangaphunga Junior primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thathe Sec	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mafharalala SP	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maswie Secondary school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASETONI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 8 640	R 4 320	2
National School Nutrition	Tshanzhe Primary	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	THONZWE JUNIOR PRIMARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Luvhaihai sec school	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luvhengo Sec	Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Muhuyu Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lwamondo High	Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	6
National School Nutrition	Tombolagole Sec	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luaname Primary	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tshipetane secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Thenzheni Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NAMADZAVHO SECONDARY	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Gwamasenga secondary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUWAWENI	Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Andries Mugaguli	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUVHANO	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mavhangu Andries sec	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ndamuleleni sec school	Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Shondoni	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makwarani Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NZHELELE SP SCHOOL	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshifhatani Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhutuwangadzebu Primary School	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Tshikhudin primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DE HOOP	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshitavhadulu primary school	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TONDALUSHAKA SECONDAR	Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Jim Tshivhono	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luvhani Jp	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUKHUDWANA JUNIOR PRI	Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	TUWANI PRIMRY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Bungeni Primary	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dididi Primary	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mathule	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tshiulungoma Primaru School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VARI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lukwarani Primary School	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHALUVHU SECONDARY SC	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DENZHE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshakhuma JP	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Raluombe Secondary School	Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LUKALO PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NTSEDZENI SECONDARY SC	Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F113

Government Sector : Social

Organisation : Health and Social Development

Number of Projects : 79

Average manual workers daily wage rate: R 33.68

Totals : R 29 970 350 R 9 214 478 1 257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Makhushane Home Based Care	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 515 628	R 257 814	20
Home Community Based Care	Rihanyu Hbc	Health and Social Development	LP	Mopani	Greater Giyani	R 587 824	R 219 866	27
Home Community Based Care	Kondelelani Health Care Project	Health and Social Development	LP	Vhembe	Thulamela	R 111 487	R 55 745	25
Home Community Based Care	Zwoitwa community Project	Health and Social Development	LP	Vhembe	Thulamela	R 92 400	R 23 100	7
Home Community Based Care	Bochabelo Home Based care	Health and Social Development	LP	Mopani	Greater Giyani	R 487 872	R 212 285	21
Home Community Based Care	Lulekani Home Based Care	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 561 038	R 280 519	32
Home Community Based Care	Nweli Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 217 800	R 108 900	24
Home Community Based Care	Murangoni Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 395 290	R 88 745	8
Home Community Based Care	MAMANYOHA CARE GROUP	Health and Social Development	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Home Community Based Care	Tihlayiseni Health Organisation	Health and Social Development	LP	Mopani	Greater Giyani	R 272 938	R 136 469	18
Home Community Based Care	Hlulani Home Based Care	Health and Social Development	LP	Mopani	Greater Giyani	R 470 448	R 235 224	27
Home Community Based Care	Lehlabile Youth Project	Health and Social Development	LP	Mopani	Maruleng	R 490 280	R 174 377	20
Home Community Based Care	Vuyani Youth Project	Health and Social Development	LP	Mopani	Greater Letaba	R 261 360	R 113 724	13
Home Community Based Care	Pfanani Home Based care	Health and Social Development	LP	Vhembe	Thulamela	R 138 400	R 79 200	18
Home Community Based Care	Pfunano Thusano Community Proj	Health and Social Development	LP	Mopani	Greater Tzaneen	R 365 904	R 159 214	15
Home Community Based Care	Phakgamang Re Tiisane Ba-Phalab	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 573 900	R 255 000	23
Home Community Based Care	Dilondeni community Resources ce	Health and Social Development	LP	Vhembe	Makhado	R 184 800	R 92 400	5
Home Community Based Care	Khomanani Home Based care grou	Health and Social Development	LP	Vhembe	Thulamela	R 375 900	R 137 950	12
Home Community Based Care	Kodumela Area Development Prog	Health and Social Development	LP	Mopani	Maruleng	R 394 243	R 197 122	26
-Not part of a programme-	Masupatsela Youth Pioneer Progra	Health and Social Development	LP	Capricorn	Polokwane	R 3 300 000	R 832 500	183
Drop in Centre Programme	SHONGOANE DROP IN CENTR	Health and Social Development	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4
Drop in Centre Programme	MAPELA DROP-IN-CENTRE	Health and Social Development	LP	Waterberg	Mogalakwena	R 52 800	R 14 182	4
Community Based Services	BOB MMOLA HCBC	Health and Social Development	LP	Waterberg	Mogalakwena	R 327 275	R 53 028	11
Community Based Services	Rholihlahla Drop in Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Bob Mmola Drop In Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 39 600	R 9 900	3
Drop in Centre Programme	Kopanang Drop In Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 92 400	R 23 100	7
Drop in Centre Programme	Marapong HIV/AIDS Care Group	Health and Social Development	LP	Waterberg	Lephalale	R 184 184	R 16 500	5
Home Community Based Care	Soetfontein Rural Development H	Health and Social Development	LP	Mopani	Greater Letaba	R 303 264	R 151 632	20
Drop in Centre Programme	Aletuke Health Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 60 653	R 15 163	4
Home Community Based Care	Nkuri Health Development Organi	Health and Social Development	LP	Mopani	Greater Giyani	R 409 406	R 204 703	27
Drop in Centre Programme	Bophelo Bja Batho	Health and Social Development	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4
Drop in Centre Programme	Abbotspoort Drop In Centre	Health and Social Development	LP	Waterberg	Lephalale	R 52 800	R 13 200	4
National School Nutrition	MATHITHIVHALE	Health and Social Development	LP	Vhembe	Thulamela	R 17 280	R 8 640	2
Home Community Based Care	Tshumisano Home Based Care	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 348 480	R 151 632	23
Home Community Based Care	Itekeng HBC	Health and Social Development	LP	Mopani	Greater Letaba	R 871 200	R 379 080	13
Home Community Based Care	Sekhimini HCBH	Health and Social Development	LP	Mopani	Greater Giyani	R 418 176	R 181 958	24
Home Community Based Care	Ntokoto Health Education Organisa	Health and Social Development	LP	Mopani	Greater Giyani	R 608 224	R 304 112	23
Home Community Based Care	Women of Calvary Drop-In-Centre	Health and Social Development	LP	Vhembe	Thulamela	R 83 124	R 41 563	6
Drop in Centre Programme	SANTA WITPOORT CARE GRO	Health and Social Development	LP	Waterberg	Lephalale	R 66 000	R 16 500	5
Home Community Based Care	ELIM HLANGANANI SOCIETY	Health and Social Development	LP	Vhembe	Makhado	R 256 690	R 108 544	16
Home Community Based Care	Vongani Child & Youth Developm	Health and Social Development	LP	Mopani	Greater Giyani	R 549 120	R 274 560	30
Drop in Centre Programme	Far north community care & develo	Health and Social Development	LP	Vhembe	Thulamela	R 329 290	R 82 322	24
Home Community Based Care	MUKHEIYI COMMUNITY PROJ	Health and Social Development	LP	Mopani	Greater Giyani	R 657 520	R 227 448	30
Home Community Based Care	ST AUGUSSTINE CATHOLIC C	Health and Social Development	LP	Mopani	Greater Giyani	R 1 283 040	R 614 110	81
Drop in Centre Programme	Tshiendeulu Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 98 290	R 24 572	21
Home Community Based Care	BALE HOME BASEED CARE	Health and Social Development	LP	Vhembe	Mutale	R 158 400	R 39 600	12
Drop in Centre Programme	LONDOTANANI DOP IN CENT	Health and Social Development	LP	Vhembe	Thulamela	R 79 200	R 19 800	6
National School Nutrition	KHAKHU SECONDARY SCHO	Health and Social Development	LP	Vhembe	Mutale	R 17 280	R 4 320	2
Home Community Based Care	VHUAWELO COMMUNITY PR	Health and Social Development	LP	Vhembe	Thulamela	R 111 490	R 27 872	8
Home Community Based Care	Elim Care Group Project	Health and Social Development	LP	Vhembe	Makhado	R 105 600	R 26 400	8
Home Community Based Care	Thusalushaka Community Home B	Health and Social Development	LP	Vhembe	Makhado	R 164 290	R 41 072	12
Drop in Centre Programme	Mashau Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 329 290	R 56 448	8
Drop in Centre Programme	Hitekani Mapapila Home Based Ca	Health and Social Development	LP	Vhembe	Thulamela	R 71 889	R 53 170	5
Drop in Centre Programme	LONDANANI HOME BASED C	Health and Social Development	LP	Vhembe	Thulamela	R 90 979	R 45 490	6
Drop in Centre Programme	PHIPHIDI DROP IN CENTRE	Health and Social Development	LP	Vhembe	Thulamela	R 90 979	R 45 490	6
Home Community Based Care	LWAMONDO GLOBAL COMPR	Health and Social Development	LP	Vhembe	Makhado	R 90 979	R 45 490	6
Home Community Based Care	MATANGARI HOME OF RELIE	Health and Social Development	LP	Vhembe	Thulamela	R 129 600	R 64 800	8
Home Community Based Care	Pfanani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 71 889	R 35 944	17
Drop in Centre Programme	Folovhodwe Happy Home	Health and Social Development	LP	Vhembe	Mutale	R 75 629	R 90 015	7
Drop in Centre Programme	NYAVANI DROP IN CENTRE	Health and Social Development	LP	Vhembe	Thulamela	R 26 400	R 13 200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hlanganani Malamulele	Health and Social Development	LP	Vhembe	Thulamela	R 156 500	R 79 200	17
Home Community Based Care	Ntwanano HIV Support Group	Health and Social Development	LP	Vhembe	Makhado	R 175 200	R 87 600	6
Home Community Based Care	Mphego Child Resource Centre	Health and Social Development	LP	Vhembe	Thulamela	R 98 287	R 49 145	7
Home Community Based Care	Tondalushaka Donwa Drop-In-Cen	Health and Social Development	LP	Vhembe	Makhado	R 115 416	R 57 708	8
Home Community Based Care	DZEKULA DEVELOPMENT OR	Health and Social Development	LP	Mopani	Greater Giyani	R 703 792	R 250 193	30
Home Community Based Care	NYAVANI HOME BASED CAR	Health and Social Development	LP	Vhembe	Thulamela	R 136 469	R 68 234	3
Home Community Based Care	KHARILELE HOME BASED CA	Health and Social Development	LP	Vhembe	Makhado	R 184 800	R 92 400	14
Drop in Centre Programme	Khomanani DIC	Health and Social Development	LP	Vhembe	Thulamela	R 329 290	R 164 644	8
Home Community Based Care	PFUNA-RIXAKA HCBC	Health and Social Development	LP	Mopani	Greater Giyani	R 636 854	R 318 427	49
Home Community Based Care	Muthusi HBC	Health and Social Development	LP	Vhembe	Makhado	R 149 064	R 37 266	3
Drop in Centre Programme	KHARILELE DROP IN CENTRE	Health and Social Development	LP	Vhembe	Makhado	R 92 400	R 23 100	10
Drop in Centre Programme	LWAMONDE	Health and Social Development	LP	Vhembe	Makhado	R 6 933 240	R 9 219	6
Drop in Centre Programme	Fihliwe Community Organisation	Health and Social Development	LP	Vhembe	Thulamela	R 105 600	R 26 400	8
Drop in Centre Programme	FOLOVHODWE DIC	Health and Social Development	LP	Vhembe	Mutale	R 76 169	R 38 085	7
Drop in Centre Programme	MUKHOMI PFUNEKANI DIC	Health and Social Development	LP	Vhembe	Thulamela	R 329 200	R 164 600	8
Drop in Centre Programme	MADIMBO	Health and Social Development	LP	Vhembe	Musina	R 217 800	R 164 644	8
Drop in Centre Programme	Messina Community Home Based	Health and Social Development	LP	Vhembe	Musina	R 213 824	R 43 709	2
Home Community Based Care	Saselamani Home Community Bas	Health and Social Development	LP	Vhembe	Thulamela	R 289 489	R 144 744	10
Home Community Based Care	MAMANYOHA CARE GROUP	Health and Social Development	LP	Mopani	Greater Letaba	R 331 056	R 165 528	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F114

Government Sector : Social

Organisation :

Number of Projects : 14

Average manual workers daily wage rate: R 30.07

Totals : R 323 400 R 87 330 34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makepea Creche		LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	Itereleng		LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Development	SEBUSHI CRECHE		LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Masabelwe school		LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tefu Primary		LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	MMANARE		LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	Monyang		LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	Peter Nchabeleng		LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Ngwanamphahlele		LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	KGAKOA HIGH		LP	Capricorn	Polokwane	R 69 120	R 17 280	8
National School Nutrition	LETAMONG COMBINED		LP	Waterberg	Mookgopong	R 17 280	R 4 320	1
National School Nutrition	MOCHOCHO P SCHOOL		LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	Tsheola Mabitsela Creche & Pre-sc		LP	Capricorn	Polokwane	R 15 840	R 3 960	1
National School Nutrition	MATOME MALATJI		LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F115

Government Sector : Social

Organisation : Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 32.72

Totals :

R 17 280	R 8 640	2
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SENWAMOKGOPE	Environmental Affairs	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F116

Government Sector : Social

Organisation : Roads and Transport

Number of Projects : 3

Average manual workers daily wage rate: R 30.00

Totals : R 69 120 R 17 280 8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ngoana Marumo Primary	Roads and Transport	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	MOREKO HIGH SCHOOL	Roads and Transport	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
School Nutrition Programme	MOREWANE PRIMARY	Roads and Transport	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F117

Government Sector : Social

Organisation : Education

Number of Projects : 93

Average manual workers daily wage rate: R 48.70

Totals : R 37 165 607 R 10 617 889 386

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mpilehle	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 324 000	R 81 000	53
Early Childhood Development	Salvation Army	Education	MP	Ehlanzeni	Umjindi	R 1 667 952	R 416 988	1
Early Childhood Development	Mthombo	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Uthando	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Vuka Afrika	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Buhlebethu	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Gugulethu	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Ikhayalabantwana	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Millen	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	INTSATSAKUSA ECD	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Together	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	THEMBUMELUSI ECD	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Goodsherperd	Education	MP	Ehlanzeni	Mbombela	R 5 003 656	R 1 250 964	1
Early Childhood Development	Mananga Pre	Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Development	KGHULANDWAHNDWA	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	SUCCESS ECD	Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Development	SUCCESS ECD	Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Development	NSIZWANE EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	SUCCESS ECD	Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Development	STEENBOK PRE	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	SUNBEAM	Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Development	Thembelihle	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	FAIRY LAND	Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 169	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Badplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 90 000	R 22 500	14
School Nutrition Programme	Mpuluzi Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 186 000	R 46 500	30
Early Childhood Development	Wesley Day Care Centre	Education	MP	Gert Sibande	Albert Luthuli	R 60 000	R 15 000	4
Home Community Based Care	Ndindindi Clinic	Education	MP	Ehlanzeni	Nkomazi	R 48 000	R 12 000	2
School Nutrition Programme	Eshwileni Primary School	Education	MP	Gert Sibande	Msukaligwa	R 1 667 952	R 416 988	1
Early Childhood Development	Makrepeni Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 26 400	5
Home Community Based Care	Themba Lesizwe Home Based Car	Education	MP	Gert Sibande	Albert Luthuli	R 168 960	R 84 480	17
Home Community Based Care	Ntwantumberi Day Care Centre	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 31 680	6
Early Childhood Development	Khulani	Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Development	SIZANANI ECD	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Sihlangu Educare	Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Development	THEMBALETHU ECD	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Siphakamiseni Educare	Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 1 667 952	1
Early Childhood Development	SUNRISE ECD	Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Development	Snnakile	Education	MP	Ehlanzeni	Umjindi	R 1 667 952	R 416 988	1
Early Childhood Development	THOLULWAZI ECD	Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Development	BUHLEBUYETE ECD	Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Development	BANTFWABETHU	Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 169	1
Early Childhood Development	SAINT MATHIAS	Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Development	SIKHANYISIWE ECD	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	MNGUNI PRE-SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	SIPHUMELELE ECD	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 169	1
Early Childhood Development	BANA PELE EARLY LEARNIN	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	KUMANE PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MANDELA PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Mikateko KA Qhuru pre school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	sungulani pre school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	RETSOGILE PRE SCHOOL ECD	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MOEMA PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	TLAYANG PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	THUTONG EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	Refilwe Day Care	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	SISEBENTILE ECD	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	RELESEGO PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	Itireleng pre school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MOTAU PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ITUMELENG EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	BOKANG PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	TSHALANANG PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	BAUWANE PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MOTHEO DAY CARE	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MASEGO PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MOTSHETSHE PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MATSEKE DAY CARE	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	THEDI PRE-SCHOOL	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	Neu-Halle Pre School	Education	MP	Nkangala	Dr JS Moroka	R 115 104	R 28 776	1
Early Childhood Development	Impumelelo ECD 0	Education	MP	Nkangala	Emalaheni MP	R 16 680	R 8 340	1
Early Childhood Development	GOBA PRE	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Ikusasa Lethu Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 40 800	R 10 200	6
Early Childhood Development	Tjakastad Educare Centre	Education	MP	Gert Sibande	Albert Luthuli	R 40 800	R 10 200	7
School Nutrition Programme	Dwarsloop Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 330 000	R 82 500	56
Early Childhood Development	Sizabantwana Primary ECD	Education	MP	Nkangala	Thembisile	R 24 000	R 6 000	2
Early Childhood Development	Ramokgeletsane P.School	Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	4
Early Childhood Development	Wozabona Educare ECD	Education	MP	Nkangala	Dr JS Moroka	R 96 000	R 24 000	1
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 311 040	R 77 760	38
Early Childhood Development	JOHANNA MPHETO	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Mokgoko Pre School	Education	MP	Nkangala	Dr JS Moroka	R 126 720	R 31 675	1
Early Childhood Development	jack and jill pre school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	EKHAYALETHU EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 37 200	R 9 300	1
Early Childhood Development	THEMBALETHU EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 33 600	R 8 400	1
Early Childhood Development	Tlhathane Pre School	Education	MP	Nkangala	Dr JS Moroka	R 36 528	R 9 132	1
School Nutrition Programme	AGINCOURT CIRCUITE	Education	MP	Ehlanzeni	Bushbuckridge	R 328 320	R 54 720	27
School Nutrition Programme	MANYELETI CIRCUIT	Education	MP	Ehlanzeni	Bushbuckridge	R 328 320	R 109 440	38
Early Childhood Development	BOIPUSHO PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	ENJABULWENI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	HLAPA OJE PPRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	IKAGENG PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	SIZANOKUHLE EDU	Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Mmanonyana Pre School	Education	MP	Nkangala	Dr JS Moroka	R 35 112	R 8 778	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F118

Government Sector : Social

Organisation : Health and Social Services

Number of Projects : 91

Average manual workers daily wage rate: R 47.25

Totals :	R 11 488 370	R 3 331 413	738
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Glenmore Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	2
Home Community Based Care	Louieville Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24 000	R 6 000	1
Home Community Based Care	Louiscreek Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 18 000	R 4 500	1
Home Community Based Care	Eziweni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36 000	R 9 000	2
Home Community Based Care	FC Dumat Clinic	Health and Social Services	MP	Nkangala	Delmas	R 24 000	R 4 000	1
Home Community Based Care	Fernie 1 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Fernie 2 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Figtree Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 42 000	R 10 500	2
Home Community Based Care	Future View HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	1
Home Community Based Care	Siyanakekela Multipurpose	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 36 000	R 9 000	6
Home Community Based Care	Gemsbokspruit Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Home Community Based Care	Nhlazatshe 4 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Glenthorpe Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24 000	R 6 000	1
Home Community Based Care	Glory Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 36 000	R 9 000	2
Home Community Based Care	Goederede Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 24 000	R 6 000	1
Home Community Based Care	Gottemburg Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Care	Greylingstad Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 36 000	R 9 000	2
Home Community Based Care	Grootvlei Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 18 000	R 4 500	1
Home Community Based Care	Danie Malan White River	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24 000	R 6 000	1
Home Community Based Care	De-Beersprut Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24 000	R 6 000	1
Home Community Based Care	De-Brug Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 48 000	R 12 000	2
Home Community Based Care	Ga-Maria Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Care	Winfred Mabuza CHC(Sakhile)	Health and Social Services	MP	Gert Sibande	Lekwa	R 36 000	R 9 000	2
Home Community Based Care	Help Our People Exel (H.O.P.E)	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 114 000	R 28 500	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Philisa Based Care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 96 000	R 94 000	8
Home Community Based Care	Wakkerstroom Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Care	Vukuzakhe Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Care	Waterval Boven Gate Clinic	Health and Social Services	MP	Nkangala	Highlands	R 18 000	R 4 500	1
Home Community Based Care	Waterval Boven Hospital	Health and Social Services	MP	Nkangala	Highlands	R 66 000	R 16 500	3
Home Community Based Care	Waterval Boven Mobile Clinic	Health and Social Services	MP	Nkangala	Highlands	R 24 000	R 6 000	1
Home Community Based Care	Waterval CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 74 000	R 18 500	3
Home Community Based Care	Weltevrede Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 42 000	R 10 500	2
Home Community Based Care	Oakley Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Care	White River Local Authority	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	2
Home Community Based Care	Nhlazatshe 6 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	2
Home Community Based Care	Wolwekraal Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Care	Wonderfontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 18 000	R 4 500	1
Home Community Based Care	Xanthia Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 18 000	R 4 500	1
Home Community Based Care	Zoeknog Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Care	Naas CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 42 000	R 10 500	2
Home Community Based Care	Nelspruit Civic Centre Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24 000	R 6 000	1
Home Community Based Care	Nelsville/Valencia Satelite Clinics	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	1
Home Community Based Care	Ngema Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	R 54 000	R 13 500	3
Home Community Based Care	Eastdene Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24 000	R 6 000	1
Home Community Based Care	Welverdient Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Care	ASIPHATHISANE HOME BASE	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 58 598	R 29 299	11
Home Community Based Care	Dullstroom Clinic	Health and Social Services	MP	Nkangala	Emalaheni MP	R 60 000	R 15 000	3
Home Community Based Care	Nkomaz Sub District	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 270 000	R 67 500	15
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 324 000	R 81 000	18
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 810 000	R 202 500	45
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	15
Home Community Based Care	Tjakastad Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 24 000	R 6 000	2
Home Community Based Care	Witbank Hospital	Health and Social Services	MP	Nkangala	Emalaheni MP	R 66 000	R 16 500	7
Home Community Based Care	Kopanang HCBC VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 239 200	R 119 600	15
Home Community Based Care	Isibindi Asiphileni Home Based Ca	Health and Social Services	MP	Nkangala	Thembisile	R 178 200	R 44 550	15
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 108 000	R 27 000	6
Home Community Based Care	Exsight Swavana MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 238 600	R 59 650	13
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 270 000	R 67 500	15
Early Childhood Development	NTSHA BOHLALE PRE-SCHOO	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Home Community Based Care	Yethu Ihosi MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 117 186	R 29 697	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizabantwa Children benefit Organi	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 238 700	R 59 675	7
Home Community Based Care	Nhlengelo MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 217 000	R 54 250	8
Home Community Based Care	Isibindi Vosman	Health and Social Services	MP	Nkangala	Emalahleni MP	R 259 791	R 64 948	15
Home Community Based Care	Goromane Drop in Centre	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 303 400	R 75 850	21
Home Community Based Care	SIZABANTWANA CHILDREN	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 244 600	R 61 150	12
Home Community Based Care	MKHUHLU MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 317 800	R 79 450	24
Home Community Based Care	ANTOL WORD OF HOPE MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 238 700	R 59 675	16
Home Community Based Care	Entokozweni Home Based Care	Health and Social Services	MP	Nkangala	Emalahleni MP	R 108 000	R 27 000	9
Home Community Based Care	SAKHISIZWE MPC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 254 500	R 63 625	5
Home Community Based Care	ASIBAMBANENI HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 198 000	R 49 500	16
Home Community Based Care	Edinburg Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	2
Home Community Based Care	SIYAQHUBEKA HOME BASED	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 356 400	R 178 200	11
Home Community Based Care	Fudukuzenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 224 400	R 112 200	22
Home Community Based Care	THOLIMPILO HOME BASED C	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 264 000	R 132 000	20
Home Community Based Care	Umzamo Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 211 200	R 105 600	20
Home Community Based Care	Indegent Monitors	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 473 502	R 118 376	25
Home Community Based Care	Mzweleni MPC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 337 000	R 84 250	10
Home Community Based Care	Kwa-Chibikhulu MPC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 279 400	R 69 850	6
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP	Ehlanzeni	Mbombela	R 648 000	R 162 000	36
Home Community Based Care	MZWELENI MPC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 337 000	R 84 250	10
Home Community Based Care	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36 000	R 9 000	2
Home Community Based Care	Empilweni Home Base Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 115 900	R 28 975	10
Home Community Based Care	Khayaletu	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132 000	R 33 000	11
Home Community Based Care	Siyanakekela CDC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 119 500	R 29 875	10
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 217 000	R 54 250	10
Home Community Based Care	Sivusithemba MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 154 000	R 38 500	18
Home Community Based Care	Qedusizi HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 137 988	R 34 497	20
Home Community Based Care	Tholusizo Home Baesd care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 108 000	R 54 000	21
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 138 000	R 34 500	23
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 96 000	R 48 000	16
Home Community Based Care	Emphilweni MPC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 122 125	R 32 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F119

Government Sector : Social

Organisation : National Department of Health

Number of Projects : 3

Average manual workers daily wage rate: R 151.67

Totals : R 2 680 000 R 1 317 500 38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Isibindi Vosman	National Department of Health	MP	Nkangala	Emalaheni MP	R 180 000	R 45 000	15
Learnership	Finance and Audit Internship	Finance	MP	Ehlanzeni	Mbombela	R 1 250 000	R 312 500	10
Learnership	FINANCE AND AUDIT INTER	National Treasury	MP	Ehlanzeni	Mbombela	R 1 250 000	R 960 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F120

Government Sector : Social

Organisation : Culture, Sports and Recreation

Number of Projects : 14

Average manual workers daily wage rate: R 89.29

Totals : R 108 756 000 R 80 733 000 104

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Gert Sibande Hub	Culture, Sports and Recreation	MP	Gert Sibande	Pixley Ka Seme	R 36 000	R 9 000	8
EPWP Provincial	Car Wash	Culture, Sports and Recreation	MP	Nkangala	Emalahleni MP	R 720 000	R 180 000	6
Siyadlala Mass Participation	Kanyamazane Hub	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Vosman Hub	Culture, Sports and Recreation	MP	Nkangala	Emalahleni MP	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Mjindi Hub	Culture, Sports and Recreation	MP	Ehlanzeni	Umjindi	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Thaba Chweu Hub	Culture, Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 9 000 000	R 6 712 000	6
Siyadlala Mass Participation	Steve Tshwete Hub	Culture, Sports and Recreation	MP	Nkangala	Steve Tshwete	R 9 000 000	R 6 712 000	6
Siyadlala Mass Participation	Siyabuswa Hub	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 6 712 000	9
Siyadlala Mass Participation	Nkomazi Hub	Culture, Sports and Recreation	MP	Ehlanzeni	Nkomazi	R 9 000 000	R 6 712 000	18
Siyadlala Mass Participation	Nelspruit Hub Whiteriver Municip	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	5
Siyadlala Mass Participation	Nelspruit Hub	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Mkhondo Hub	Culture, Sports and Recreation	MP	Gert Sibande	Mkhondo	R 9 000 000	R 6 712 000	3
Siyadlala Mass Participation	Msukalikwa Hub	Culture, Sports and Recreation	MP	Gert Sibande	Msukaligwa	R 9 000 000	R 6 712 000	10
Siyadlala Mass Participation	Marapyane Hub	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 6 712 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F121

Government Sector : Social

Organisation : Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 30.00

Totals :

R 1 540 000	R 385 000	41
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Project Data Collection	Public Works	MP	Ehlanzeni	Mbombela	R 349 600	R 87 400	19
EPWP Provincial	CARTEEN AFIKILE & EVENT	Public Works	MP	Ehlanzeni	Mbombela	R 290 400	R 72 600	11
Youth Care Workers NYS	NYS DATA CAPTURERS	Public Works	MP	Ehlanzeni	Mbombela	R 900 000	R 225 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F122

Government Sector : Social

Organisation : Safety and Security

Number of Projects : 55

Average manual workers daily wage rate: R 77.04

Totals : R 77 427 676 R 18 653 025 596

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Standerton(Lekwa Municipality)	Safety and Security	MP	Gert Sibande	Lekwa	R 3 426 000	R 856 500	10
Tourism Safety Monitors	Vosman Tourism Monitors	Safety and Security	MP	Nkangala	Emalahleni MP	R 139 669	R 34 917	12
EPWP Provincial	Traffic Wardens	Safety and Security	MP	Nkangala	Emalahleni MP	R 750 000	R 187 500	24
Tourism Safety Monitors	Watervalboven Police Station	Safety and Security	MP	Nkangala	Highlands	R 3 426 000	R 856 500	20
Tourism Safety Monitors	Middleburg Police Station	Safety and Security	MP	Nkangala	Steve Tshwete	R 3 426 000	R 856 500	17
Tourism Safety Monitors	Vosman Police Station	Safety and Security	MP	Nkangala	Emalahleni MP	R 3 426 000	R 856 500	15
Tourism Safety Monitors	Kwamhlanga Police Station	Safety and Security	MP	Nkangala	Thembisile	R 3 426 000	R 856 500	17
Tourism Safety Monitors	Vaalbank Police Station	Safety and Security	MP	Nkangala	Dr JS Moroka	R 3 426 000	R 856 500	15
Tourism Safety Monitors	Dullstroom Police Station(Emakha	Safety and Security	MP	Nkangala	Highlands	R 3 426 000	R 856 500	14
Tourism Safety Monitors	Wakkerstroom (Pixley Ka Seme)	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Volkrust(Pixley ka Seme)Municipa	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	R 3 426 000	R 856 500	7
Tourism Safety Monitors	Ekulindeni(Albert Luthuli Municipi	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 856 500	4
Tourism Safety Monitors	Tourism Safety Monitors Komatip	Safety and Security	MP	Ehlanzeni	Nkomazi	R 240 240	R 60 060	10
Tourism Safety Monitors	Oshoek(Albert Luthuli Municipalit	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 856 500	10
Tourism Safety Monitors	Tourism Safety Monitors Naas	Safety and Security	MP	Ehlanzeni	Nkomazi	R 90 334	R 22 584	6
Tourism Safety Monitors	Balfour(Dipaleseng Municipality)	Safety and Security	MP	Gert Sibande	Dipaleseng	R 3 426 000	R 856 500	4
Tourism Safety Monitors	Mahamba Port of Entry (Mkhondo	Safety and Security	MP	Gert Sibande	Mkhondo	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Nerston Port of Entry (Mkhondo M	Safety and Security	MP	Gert Sibande	Mkhondo	R 3 426 000	R 856 500	4
Tourism Safety Monitors	Piet Retief(Mkhondo Municipality)	Safety and Security	MP	Gert Sibande	Mkhondo	R 3 426 000	R 856 500	20
Tourism Safety Monitors	Ermelo(Msukaligwa Municipality)	Safety and Security	MP	Gert Sibande	Msukaligwa	R 3 426 000	R 856 500	18
Tourism Safety Monitors	Leslie(Govan Mbeki)	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Bethal (Govan Mbeki Municipality)	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 856 500	9
Tourism Safety Monitors	Secunda(Govan Mbeki Municipali	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 85 650	7
Tourism Safety Monitors	Embalenhle (Govan Mbeki Munici	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 856 500	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Mananga	Safety and Security	MP	Ehlanzeni	Nkomazi	R 120 120	R 30 030	5
Tourism Safety Monitors	Tourism Safety Monitors Calcata	Safety and Security	MP	Ehlanzeni	Bushbuckridge	R 192 192	R 48 048	8
Tourism Safety Monitors	Badplaas(Albert Luthuli)	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Balfour TSM	Safety and Security	MP	Gert Sibande	Dipaleseng	R 60 223	R 15 056	4
Tourism Safety Monitors	Tourism Safety Monitors Pilgrim R	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 190 440	R 47 610	10
Tourism Safety Monitors	Vaalbank TSM	Safety and Security	MP	Nkangala	Dr JS Moroka	R 288 000	R 72 000	12
Tourism Safety Monitors	Tourism Safety Monitors Sabie	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 120 446	R 30 117	8
Tourism Safety Monitors	Kwamhlanga TSM	Safety and Security	MP	Nkangala	Thembisile	R 195 766	R 48 942	13
Tourism Safety Monitors	Tourism Safety Monitors Barberto	Safety and Security	MP	Ehlanzeni	Umjindi	R 195 766	R 48 142	13
Tourism Safety Monitors	Tourism Safety Monitors Acornhoe	Safety and Security	MP	Ehlanzeni	Bushbuckridge	R 120 466	R 30 117	8
Tourism Safety Monitors	Siyabuswa TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 210 781	R 52 695	14
Tourism Safety Monitors	Tourism Safety Monitors Jeppes R	Safety and Security	MP	Ehlanzeni	Nkomazi	R 195 766	R 48 942	13
Tourism Safety Monitors	Tourism Safety Monitors Graskop	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 210 781	R 52 695	15
Tourism Safety Monitors	Tourism Safety Monitors Lydenbur	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 90 334	R 22 584	6
Tourism Safety Monitors	Mahamba Port of Entry TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 90 334	R 60 223	6
Tourism Safety Monitors	Watervalboven Tourism Monitors	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139 669	R 34 917	16
Tourism Safety Monitors	Nerston/Amsterdam TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 60 223	R 15 056	4
Tourism Safety Monitors	Embalenhle Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120 446	R 60 223	8
Tourism Safety Monitors	Wakkerstroom TSM	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	R 90 334	R 22 584	6
Tourism Safety Monitors	Tourism Safety Monitors Lebombo	Safety and Security	MP	Ehlanzeni	Nkomazi	R 150 557	R 37 639	9
Tourism Safety Monitors	Piet Retief TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 301 115	R 75 279	20
Tourism Safety Monitors	Waverley TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 60 223	R 15 056	4
Tourism Safety Monitors	Leslie TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 90 334	R 22 584	6
Tourism Safety Monitors	Bethal TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 150 557	R 37 639	10
Tourism Safety Monitors	Badplaas TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 90 334	R 22 584	6
Tourism Safety Monitors	Tourism Safety Monitors Mbuzini	Safety and Security	MP	Ehlanzeni	Nkomazi	R 120 446	R 30 112	10
Tourism Safety Monitors	OshoekSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 165 654	R 41 414	11
Tourism Safety Monitors	Ekulindeni TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 60 223	R 15 056	4
Tourism Safety Monitors	Secunda Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120 446	R 30 112	8
Tourism Safety Monitors	EHLANZENI SAFETY AMBASS	Safety and Security	MP	Ehlanzeni	Mbombela	R 108 900	R 27 225	55
Tourism Safety Monitors	Standerton TSM	Safety and Security	MP	Gert Sibande	Lekwa	R 150 557	R 37 639	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F123

Government Sector : Social

Organisation : Agriculture and Land Administration

Number of Projects : 1

Average manual workers daily wage rate: R 159.00

Totals :

R 2 091 000	R 336 000	89
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	MP DARDLA INTERNS	Agriculture and Land Administr	MP	Ehlanzeni	Mbombela	R 2 091 000	R 336 000	89

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F124

Government Sector : Social

Organisation : Northern Cape Department of Health

Number of Projects : 11

Average manual workers daily wage rate: R 75.00

Totals : R 28 638 000 R 5 998 500 770

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Project (	THABISO-PEER EDUCATOR-D	Northern Cape Department of H	NC	Frances Baard	Sol Plaatjie	R 252 000	R 63 000	14
VCT	NSO counsellors DOH	Northern Cape Department of H	NC	Namakwa	Nama Khoi	R 1 170 000	R 585 000	65
VCT	ANCRAHCT COUNSELLORS	Northern Cape Department of H	NC	Kgalagadi	Ga Segonyana	R 1 386 000	R 693 000	77
VCT	NOORDKAAP VIGS FORUM C	Northern Cape Department of H	NC	Siyanda	Khara Hais	R 1 728 000	R 859 500	99
VCT	THABISO LAYCOUNSELLOR	Northern Cape Department of H	NC	Frances Baard	Sol Plaatjie	R 2 250 000	R 1 102 500	125
VCT	HOSPICENIGHTINGALE-HCTC	Northern Cape Department of H	NC	Pixley ka Seme	Emthanjeni	R 16 380 000	R 814 500	91
High Transmission Area Project (	hospice nightingale-peer educator-d	Northern Cape Department of H	NC	Pixley ka Seme	Thembelihle	R 108 000	R 54 000	6
High Transmission Area Project (	NKVF-PEER EDUCATOR-DOH	Northern Cape Department of H	NC	Siyanda	Khara Hais	R 90 000	R 45 000	5
Home Community Based Care	noord kaap vigs forum	Northern Cape Department of H	NC	Siyanda	Mier	R 1 854 000	R 927 000	103
Home Community Based Care	Nightingale Hospice	Northern Cape Department of H	NC	Pixley ka Seme	Emthanjeni	R 2 052 000	R 513 000	109
Home Community Based Care	Namaqua Support Organization	Northern Cape Department of H	NC	Namakwa	Nama Khoi	R 1 368 000	R 342 000	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F125

Government Sector : Social

Organisation : Social Development

Number of Projects : 51

Average manual workers daily wage rate: R 48.21

Totals : R 16 608 381 R 4 702 973 1 069

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusano	Social Development	NC	Kgalagadi	Ga Segonyana	R 253 478	R 55 200	13
Home Community Based Care	Itshiretse HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	R 506 688	R 114 000	27
Child and Youth Care Worker Pro	CWSA Keimos	Social Development	NC	Siyanda	Kai! Garib	R 87 575	R 24 000	8
Child and Youth Care Worker Pro	Badisa Pella	Social Development	NC	Namakwa	Kh?i-Ma	R 68 565	R 22 500	5
Child and Youth Care Worker Pro	Badisha Goodhouse	Social Development	NC	Namakwa	Nama Khoi	R 72 954	R 18 000	6
Child and Youth Care Worker Pro	Isolabantwana- AVCC, Springbok	Social Development	NC	Namakwa	Nama Khoi	R 120 960	R 60 580	30
Child and Youth Care Worker Pro	ISIBINDI PABALLELO:FAMSA:	Social Development	NC	Siyanda	Khara Hais	R 571 200	R 192 400	34
Community Based Services	THABISO	Social Development	NC	Frances Baard	Magareng	R 722 400	R 180 600	43
Home Community Based Care	Ritchie Support Centre: Hunger an	Social Development	NC	Frances Baard	Sol Plaatjie	R 833 007	R 87 780	35
Home Community Based Care	Nightingale Hospice De Aar	Social Development	NC	Pixley ka Seme	Emthanjeni	R 1 663 200	R 715 800	91
Home Community Based Care	Bersig Ondersteunings Group	Social Development	NC	Namakwa	Nama Khoi	R 436 334	R 210 934	20
Home Community Based Care	Dingleton HCBC	Social Development	NC	Kgalagadi	Gamagara	R 554 400	R 238 610	33
Home Community Based Care	THUSANANG HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 261 138	R 51 000	11
-Not part of a programme-	Isolabantwana - HUIS DU PICKA	Social Development	NC	Pixley ka Seme	Siyathemba	R 149 688	R 19 500	14
Home Community Based Care	Kgatelopele SDF HCBC	Social Development	NC	Siyanda	Kgatelopele	R 298 198	R 134 188	9
Home Community Based Care	Baitiredi HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 235 662	R 116 662	12
Home Community Based Care	DRYDO HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 504 517	R 109 800	25
Home Community Based Care	Long Lands HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 221 004	R 60 624	16
Home Community Based Care	CWSA Isibindi (Plaafontein Khwe	Social Development	NC	Frances Baard	Sol Plaatjie	R 403 640	R 252 327	13
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 433 344	R 99 000	22
Home Community Based Care	Hope 4 Life - Pella	Social Development	NC	Namakwa	Kh?i-Ma	R 201 600	R 50 400	11
Home Community Based Care	Iteke o Direle Sechaba HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	R 289 111	R 63 600	15
Home Community Based Care	Diocese	Social Development	NC	Siyanda	Kai! Garib	R 218 400	R 54 600	13
Home Community Based Care	Masikhathalelani Multi Complex	Social Development	NC	Pixley ka Seme	Renosterberg	R 341 474	R 63 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thsireletso HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 235 662	R 51 000	11
Home Community Based Care	Isibindi - Lerato Park	Social Development	NC	Frances Baard	Sol Plaatjie	R 431 435	R 200 990	13
-Not part of a programme-	CWSA ISOLABANTWANA VE	Social Development	NC	Frances Baard	Sol Plaatjie	R 118 272	R 6 750	11
-Not part of a programme-	CWSA ISOLABANTWANA COL	Social Development	NC	Frances Baard	Sol Plaatjie	R 32 277	R 1 500	1
-Not part of a programme-	CWSA ISOLABANTWANA CH	Social Development	NC	Frances Baard	Sol Plaatjie	R 70 036	R 4 500	6
-Not part of a programme-	CWSA ISOLABANTWANA - BL	Social Development	NC	Frances Baard	Sol Plaatjie	R 80 777	R 9 000	7
-Not part of a programme-	NHN Isolabantwana Norvalspont	Social Development	NC	Pixley ka Seme	Umsobomvu	R 183 744	R 40 500	18
-Not part of a programme-	CWSA Isolabantwana Pescodia	Social Development	NC	Frances Baard	Sol Plaatjie	R 59 105	R 11 250	5
Basic Pharmacy Assistant	ECP Isolabantwana Phutanang	Social Development	NC	Frances Baard	Sol Plaatjie	R 91 161	R 18 000	8
-Not part of a programme-	ECP Isolabantwana - Greenpoint	Social Development	NC	Frances Baard	Sol Plaatjie	R 52 085	R 9 000	4
-Not part of a programme-	NG WELSYN - Isolabantwana - FI	Social Development	NC	Frances Baard	Sol Plaatjie	R 78 677	R 6 750	3
-Not part of a programme-	CWSA - Isolabantwana - Tshwarag	Social Development	NC	Frances Baard	Sol Plaatjie	R 158 419	R 22 500	15
Home Community Based Care	Compassionate Women & Family	Social Development	NC	Frances Baard	Sol Plaatjie	R 185 888	R 54 002	7
-Not part of a programme-	Isolabantwana - Postmasburg	Social Development	NC	Siyanda	Tsantsabane	R 68 481	R 3 750	6
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC	Frances Baard	Sol Plaatjie	R 281 866	R 87 220	3
Home Community Based Care	Noordkaap Vigsforum - Riemvasm	Social Development	NC	Siyanda	Kai! Garib	R 309 093	R 77 407	13
Home Community Based Care	Noordkaap Vigsforum - Kenhardt	Social Development	NC	Siyanda	Kai! Garib	R 269 262	R 71 061	14
Other	CWSA NC -- ECP DOUGLAS	Social Development	NC	Pixley ka Seme	Siyancuma	R 175 560	R 7 500	16
Other	Isolabantwana - CWSA - Delportsho	Social Development	NC	Frances Baard	Dikgatlong	R 417 184	R 31 500	35
Child and Youth Care Worker Pro	badisa Garies	Social Development	NC	Namakwa	Kamiesberg	R 49 644	R 13 451	3
Child and Youth Care Worker Pro	NHN Kharkams	Social Development	NC	Namakwa	Kamiesberg	R 40 142	R 750	3
Child and Youth Care Worker Pro	age in action	Social Development	NC	Frances Baard	Sol Plaatjie	R 2 772 000	R 710 688	266
Child and Youth Care Worker Pro	ISIBINDI PORT NOLLOTH:FA	Social Development	NC	Namakwa	Richtersveld	R 336 000	R 134 400	20
-Not part of a programme-	Isolabantwana - ACVV KURUMA	Social Development	NC	Kgalagadi	Ga Segonyana	R 105 945	R 16 500	22
-Not part of a programme-	Isolabantwana - ACVV PRIESKA	Social Development	NC	Frances Baard	Sol Plaatjie	R 125 559	R 18 000	11
Child and Youth Care Worker Pro	ISIBINDI COLESBURG- CWSA	Social Development	NC	Pixley ka Seme	Umsobomvu	R 369 600	R 92 400	22
-Not part of a programme-	CWSA - Isolabantwana - Phomolo	Social Development	NC	Frances Baard	Sol Plaatjie	R 61 971	R 7 500	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F126

Government Sector : Social

Organisation : Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 50.00

Totals :

R 468 000	R 85 000	33
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 468 000	R 85 000	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F127

Government Sector : Social

Organisation : Education

Number of Projects : 4

Average manual workers daily wage rate: R 75.00

Totals :

R 4 656 950	R 2 407 950	465
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EDC LEARNERSHIP- DOE	Education	NC	Frances Baard	Sol Plaatjie	R 2 870 000	R 621 000	128
Youth Care Workers NYS	School Nutrition Administration Pr	Northern Cape Department of E	NC	Frances Baard	Sol Plaatjie	R 1 004 850	R 1 004 850	186
-Not part of a programme-	School Administration Project	Education	NC	Frances Baard	Sol Plaatjie	R 534 600	R 534 600	104
-Not part of a programme-	School Safety Administration Proje	Education	NC	Frances Baard	Sol Plaatjie	R 247 500	R 247 500	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F128

Government Sector : Social

Organisation : Public Works

Number of Projects : 5

Average manual workers daily wage rate: R 65.89

Totals :

R 3 404 718	R 1 713 193	406
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Agang Youth Centre	Public Works	NC	Kgalagadi	Ga Segonyana	R 2 476 656	R 1 241 613	360
Drop in Centre Programme	KENHARDT DROP IN CENTRE	Public Works	NC	Siyanda	Khara Hais	R 294 000	R 50 400	12
Community Based Services	REMMOGO HOME BASED CA	Public Works	NC	Frances Baard	Dikgatlong	R 218 400	R 201 600	12
Home Community Based Care	Washington Drop in Centre	Public Works, Roads and Trans	NC	Kgalagadi	Moshaweng	R 235 662	R 129 580	12
Home Community Based Care	Breipal Civil Society - EPWP	Public Works	NC	Pixley ka Seme	Siyancuma	R 180 000	R 90 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F129

Government Sector : Social

Organisation :

Number of Projects : 5

Average manual workers daily wage rate: R 51.20

Totals :

R 2 039 940	R 647 850	112
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	ISOLABANTWANA BADISA P		NC	Namakwa	Kh?i-Ma	R 68 534	R 7 500	6
-Not part of a programme-	CWSA ISOLABANTWANA BR		NC	Namakwa	Hantam	R 147 893	R 21 000	11
-Not part of a programme-	CWSA ISOLABANTWANA KU		NC	Frances Baard	Sol Plaatjie	R 81 113	R 10 500	7
Learnership	ETDPsetakuruman	ETDPSETa	NC	Kgalagadi	Ga Segonyana	R 1 049 400	R 262 350	53
-Not part of a programme-	etdpseta\doelearnership springbok	ETDPSETA	NC	Namakwa	Nama Khoi	R 693 000	R 346 500	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F130

Government Sector : Social

Organisation : Education

Number of Projects : 540

Average manual workers daily wage rate: R 30.44

Totals : R 1 233 829 303 R 312 901 843 3 210

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SHIBIDU PS	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	Khothalo P S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	Dirang P S	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	Disigwane P	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	TSEWE	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	BAILEY	Education	NW	Central	Tswaing	R 1 844	R 1 631	1
National School Nutrition	REFNTSE P.S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
-Not part of a programme-	TSHENOLO P.S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	KELEBOGILE	Education	NW	Central	Tswaing	R 6 480	R 4 320	3
National School Nutrition	MMAKUBA PRIMARY	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	MOTSITLANE PRIMARY SCH	Education	NW	Central	Ratlou	R 8 640	R 5 760	4
National School Nutrition	MMADIKETE M.S	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	NOTO HIGH SCHOOL	Education	NW	Central	Tswaing	R 6 480	R 4 320	3
National School Nutrition	RATLOU PRIMARY SCHOOL	Education	NW	Central	Ratlou	R 6 480	R 6 480	3
National School Nutrition	SELAMODI P.S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	LILLIAN LEHETLA	Education	NW	Central	Tswaing	R 4 320	R 4 320	2
School Nutrition Programme	MICHA KGASI S.S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	Madiba Utlwa P S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	MAKGABETLOANE	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	Itumeleng P S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	MANKGEGETHE P.S	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
School Nutrition Programme	MALEDU-MOLEPO M.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MARANG P.S	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Rustenburg	R 226 800 000	R 56 700 000	150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MERITING M.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	GOITSEONE	Education	NW	Central	Ratlou	R 6 480	R 3 600	3
National School Nutrition	Itsoseng Combined	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
School Nutrition Programme	LESANG P.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	KOPELO PRIMARY SCHOOL	Education	NW	Central	Tswaing	R 6 480	R 4 320	3
National School Nutrition	MFIHLAKALO S.S	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	Kgabalatsane P S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	THOMAS MAKGATHO H.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MARUATONA DIKOBÉ H.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	1
National School Nutrition	MAKGETLA MIDDLE SCHOOL	Education	NW	Central	Mafikeng	R 4 320	R 4 320	2
National School Nutrition	SOLOMON LION M.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MAKGABANA PRIMARY SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	R.A KOBUE HIGH SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 4 320	2
National School Nutrition	KOSEA MOEKA PRIMARY	Education	NW	Bojanala	Moretele	R 43 200	R 10 800	4
National School Nutrition	LENTHENG	Education	NW	Bojanala	Moretele	R 34 560	R 8 640	4
National School Nutrition	MOSIKARE SECONDARY SCH	Education	NW	Central	Mafikeng	R 73 920	R 52 320	5
National School Nutrition	DIKAKANYO PRIMARY SCHO	Education	NW	Central	Mafikeng	R 52 960	R 38 000	3
National School Nutrition	MMOLEDI HIGH SCHOOL	Education	NW	Central	Ratlou	R 32 640	R 24 000	2
National School Nutrition	THUTO BOSWA PRIMARY SC	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	B.K GUMA P.S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	RAPULANA PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 25 920	R 12 960	3
National School Nutrition	IKAQTISONG H.S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	MAREETSANE PRIMARY SCH	Education	NW	Central	Ratlou	R 80 928	R 42 259	2
National School Nutrition	RELEBOGILE P.S	Education	NW	Bojanala	Madibeng	R 34 560	R 10 800	4
National School Nutrition	BOITEMOGOGELO PRIMARY	Education	NW	Bojanala	Moretele	R 34 560	R 8 640	4
National School Nutrition	EDWARD P.S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	TLHAFOALO P.S	Education	NW	Bojanala	Madibeng	R 51 840	R 12 960	6
National School Nutrition	TLHATLOGO MIDDLE SCHOO	Education	NW	Central	Ratlou	R 6 480	R 5 040	3
National School Nutrition	THUTO PELE S.S	Education	NW	Bojanala	Madibeng	R 60 480	R 45 280	6
National School Nutrition	E.J.M Mahlabe P	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	TLAPA LA THUTO	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	TLHASEDI P.S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
Early Childhood Development	NQF LEVEL 5 DR R.S. MOMPA	Education	NW	Bophirima	Greater Taung	R 226 800 000	R 56 700 000	150
School Nutrition Programme	KWA MOCHA	Education	NW	Bojanala	Madibeng	R 51 840	R 12 960	6
National School Nutrition	LEKOKO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 62 280	R 48 000	4
National School Nutrition	TLHAKAJENG PRIMARY SCH	Education	NW	Central	Ratlou	R 4 320	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MONTSHIOA MEMORIAL MID	Education	NW	Central	Mafikeng	R 81 600	R 77 280	5
National School Nutrition	MEDUPE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 17 280	R 4 320	2
National School Nutrition	KOMANE	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	SEKOLOPO MIDDLE SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 4 320	2
National School Nutrition	Eletsa SS	Education	NW	Bojanala	Madibeng	R 60 480	R 15 120	7
National School Nutrition	GAETSALWE PRIMARY SCHO	Education	NW	Central	Ratlou	R 31 680	R 21 600	2
National School Nutrition	MODIKO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	LOT Mashiane S S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MOROKWA DITLOU PRIMAR	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MMAMOGWA PRIMARY SCH	Education	NW	Bophirima	Kagisano	R 4 320	R 4 320	2
School Nutrition Programme	DIRATSAGAE MIDDLE	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	DIPETLELWANE PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	SHUPU PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 25 920	R 6 480	3
School Nutrition Programme	DIKGORWANENG PRIMARY	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	THABASIONE PRIMARY SCHO	Education	NW	Central	Tswaing	R 4 320	R 2 880	2
National School Nutrition	GILBERT MOTSEPE PRIMARY	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	Bakubung P.S	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	IKANENG	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	ITHUTENG SECONDARY	Education	NW	Bojanala	Moretele	R 51 840	R 12 960	6
National School Nutrition	LOT Phalatse P S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	MOTHELE PRIMARY	Education	NW	Bojanala	Moretele	R 43 200	R 10 800	5
School Nutrition Programme	MPHEBATHO PRIMARY	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	MAKANYANENG	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	Lorato P S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	60010423/	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Madibeng	R 1 051 200	R 262 800	73
National School Nutrition	J.S MASISI PRIMARY SCHOOL	Education	NW	Central	Tswaing	R 4 320	R 2 880	2
National School Nutrition	S.S NTLHAENG MIDDLE SCH	Education	NW	Central	Ratlou	R 6 480	R 2 880	2
National School Nutrition	DIKELEDI MAKAPAN PRIMAR	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	RAMABESA PRIMARY SCHOO	Education	NW	Central	Ratlou	R 6 480	R 6 480	3
National School Nutrition	BOLLANTLOKWE PRIMARY	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
School Nutrition Programme	DIRISANANG	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	RAMOKONYANE MIDDLE SC	Education	NW	Central	Tswaing	R 32 801	R 32 446	3
National School Nutrition	MORATWE	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	Lerome M.S	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	KABELO PRIMARY SCHOOL	Education	NW	Central	Ratlou	R 6 480	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	IPAAKANYENG PRIMARY SC	Education	NW	Central	Tswaing	R 4 320	R 2 880	2
National School Nutrition	DOOKA PRIMARY	Education	NW	Bojanala	Moretele	R 34 560	R 8 640	4
National School Nutrition	Baphalane P.S	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	MADIBOGO BATLHAPING PRI	Education	NW	Central	Ratlou	R 10 800	R 7 200	5
National School Nutrition	KEJAKILE MIDDLE SCHOOL	Education	NW	Central	Tswaing	R 21 600	R 1 440	1
National School Nutrition	OBUSITSE MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 48 758	R 23 795	4
National School Nutrition	MOTLHANA PRIMARY	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	GAEGANE PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 25 651	R 9 502	2
National School Nutrition	GANYESA PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 42 200	R 10 800	5
National School Nutrition	SEICHOKELO	Education	NW	Bophirima	Kagisano	R 25 920	R 6 480	3
National School Nutrition	CHAENA PRIMARY SCHOOL	Education	NW	Central	Ratlou	R 4 320	R 4 320	2
National School Nutrition	TUMO P.S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	TSHIPIETSILE SECONDARY S	Education	NW	Bophirima	Kagisano	R 32 640	R 24 000	2
National School Nutrition	KLIPGAT H.S	Education	NW	Bojanala	Madibeng	R 51 840	R 12 960	5
National School Nutrition	Madiba a Toloane H S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	3
National School Nutrition	MOGAWANE MOSHOETTE	Education	NW	Central	Tswaing	R 5 371	R 5 208	1
National School Nutrition	MAFANELE HS	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	1
National School Nutrition	SERITE MOSHOETIE PRIMAR	Education	NW	Central	Tswaing	R 4 320	R 2 880	2
National School Nutrition	BAKLOBENG SECONDARY S	Education	NW	Central	Tswaing	R 8 640	R 8 640	4
National School Nutrition	THEONAME PRIMARY SCHOO	Education	NW	Central	Tswaing	R 4 320	R 2 880	2
National School Nutrition	TSHOGANYETSO HIGH SCHO	Education	NW	Central	Ratlou	R 1 440	R 1 440	2
National School Nutrition	MMADISEBO PRIMARY SCHO	Education	NW	Central	Ratlou	R 6 480	R 6 480	3
National School Nutrition	MMATLHAME PRIMARY	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	MOLOTLEGI-MALEBYE PRIM	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MOLEBATSI	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MOKGOBOLA-SETSHEDI	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	MOKGARA	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	MOGOTLHWANE PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MODIMOKWANEPRIMARY	Education	NW	Bojanala	Moretele	R 43 200	R 10 800	5
National School Nutrition	TSHEPAGALANG S.S	Education	NW	Bojanala	Madibeng	R 51 840	R 12 960	6
National School Nutrition	MMATSHEKO PRIMARY	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
Early Childhood Development	NQF LEVEL 5 DR KENNETH K	Education	NW	Southern	City of Matlosana	R 226 800 000	R 56 700 000	150
National School Nutrition	MMAKALATECH	Education	NW	Bojanala	Moretele	R 43 200	R 10 800	5
National School Nutrition	MMUSI PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 7 280	R 4 440	2
National School Nutrition	MMAMARUMO PRIMARY	Education	NW	Bojanala	Moretele	R 34 560	R 8 640	4
National School Nutrition	PHAPOSANE PRIMRY SCHO	Education	NW	Bophirima	Kagisano	R 34 560	R 22 080	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lesedi le Legolo P S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	TOLAMO P.S	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	MMEKWA MASEDING	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	THUTO BOTSHELO PRIMARY	Education	NW	Central	Mafikeng	R 65 280	R 48 960	4
National School Nutrition	MOLETSAMONGWE	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	MASEPHE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	MMASUTLHE PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 16 320	2
National School Nutrition	KOI-KOI PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	LOMANYANENG PRIMARY S	Education	NW	Central	Mafikeng	R 81 600	R 70 800	5
National School Nutrition	MHELO PRIMARY SCHOOL	Education	NW	Central	Ratlou	R 16 320	R 12 001	1
National School Nutrition	G.J PODILE PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 65 280	R 56 640	4
National School Nutrition	MMANJAAKAKGORO PRIMAR	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	SELERI PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 41 280	R 34 800	3
National School Nutrition	MAANO SECONDARY SCHOO	Education	NW	Central	Mafikeng	R 32 640	R 28 320	3
National School Nutrition	MMASEMAPANE PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MMATLHWAELEA PRIMARY	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	GOAKGANYA PS	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	FAFUNG M.S	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	6
National School Nutrition	MODIMOLA PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 48 960	R 42 480	3
National School Nutrition	MOTSHABAESI	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
-Not part of a programme-	PUO PHAA S.S	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
-Not part of a programme-	MAKOPYE	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	BOIKHUTSO PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	TLALE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 65 280	R 48 000	4
National School Nutrition	TSOGWE PS	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	SAANE INTERMEDIATE LEAR	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	MOKGWEETSI PRIMARY SCH	Education	NW	Central	Mafikeng	R 73 920	R 52 320	5
National School Nutrition	SETLOPO SCIENCE COMMER	Education	NW	Central	Mafikeng	R 81 600	R 60 000	5
National School Nutrition	E.P LEKHELA PRIMARY SCHO	Education	NW	Central	Mafikeng	R 65 280	R 43 680	3
National School Nutrition	MADIBA LEARNING SITE	Education	NW	Central	Mafikeng	R 61 440	R 48 000	5
National School Nutrition	MMAKAUNYANE SECONDAR	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MMAMA THIBE	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	SESHUPO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 57 600	R 40 320	4
-Not part of a programme-	MMAMMUDU PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	LEKGOLO PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	TSHEFOGE PS	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BORESETSE PRIMARY SCHOOL	Education	NW	Central	Tswaing	R 6 480	R 6 480	3
National School Nutrition	LETLAPE	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	RABODIBA MIDDLE SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MOTUBA HIGH SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	OMEGA PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	BOJATING PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	BORE MIDDLE SCHOOL	Education	NW	Bophirima	Kagisano	R 8 640	R 8 640	4
National School Nutrition	KHUBAMELO PRIMARY	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	BOIJANE HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 32 640	R 24 000	2
National School Nutrition	KHUTSANA	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
Early Childhood Development	NQF LEVEL 5 NGAKA MODIRI	Education	NW	Central	Mafikeng	R 1 065 600	R 428 940	117
Early Childhood Development	NQF LEVEL5 DR R.S.MOMPAT	Education	NW	Bophirima	Naledi	R 1 238 400	R 309 600	86
Early Childhood Development	NQF LEVEL5	Education	NW	Bophirima	Naledi	R 763 200	R 391 140	53
Early Childhood Development	NQF LEVEL 5 DR K.KAUNDA	Education	NW	Southern	Potchefstroom	R 1 080 000	R 270 000	75
Early Childhood Development	nqf level 5 southern district	Education	NW	Southern	Potchefstroom	R 1 252 800	R 645 840	94
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Rustenburg	R 936 000	R 475 920	77
National School Nutrition	BATHABILE PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	MADINYANE COMBINED	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MALEFO MELEA	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	CHARLES MAMOGALE P	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	KEITUMETSE PS	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	BODIRI PRIMARY LEARNING	Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	JETHRO	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	SENJANKABO HIGH SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 28 320	3
Integrated Sustainable Human Set	S.C KGOBOKWE	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	INKONYANE MS	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	LEPONO PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MAFANELE HS	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	J.M MOSIANE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 81 600	R 70 801	5
National School Nutrition	MADIDI PS	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MAGOKGWANE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	LEHABE PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	L.M MOKOENA SPECIAL	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	PHAKISANG PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	GA-ISRAEL PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 108 000	R 108 000	5
National School Nutrition	MOTJILE	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMAMONWANA P.S	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	NYORWE PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MANNO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	NYAKALE PRIMARY	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	TSELAGGOSI INTERMEDIATE	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	TSHEDIMOSO PRIMARY SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MANTSA PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
School Nutrition Programme	MMANOTSHE H.S	Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	KELEBOGILE PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 22 560	2
National School Nutrition	NGOPE-MATLHATSE	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	LETEANE HIGH SCHOOL	Education	NW	Central	Mafikeng	R 25 920	R 12 960	3
National School Nutrition	MOGATLA-MPE	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MOGOGELE PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MAILAKGANG PRIMARY SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	NKUTLWENG	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	MOTSHWANE H.S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	PHUTHANANG P.S	Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	3
National School Nutrition	MARUMOLOA MIDDLE SCHO	Education	NW	Central	Ratlou	R 17 280	R 7 250	2
National School Nutrition	SEETSELE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	PHUTHA	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	RAMAINE HIGH SCHOOL	Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	OSALETSENG P.S	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	BOITUMELO PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MOSENOGI PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	RAMOSADI PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 37 640	R 24 000	2
National School Nutrition	MOLELWANEMG	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	METHUSELE II PRIMARY SCH	Education	NW	Central	Ratlou	R 32 640	R 2 400	2
National School Nutrition	RETLAMETSWE SPECIAL SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MMATOPE P.S	Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	TAU PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	LOUISDAL PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	BAROLONG HIGH SCHOOL	Education	NW	Central	Mafikeng	R 81 600	R 36 000	6
National School Nutrition	LEEPILE MIDDLE SCHOOL	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	MODISADINKU PRIMARY SC	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	REALEBOGA PRIMARY SCHO	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	REKOPANTSWE H.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2

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National School Nutrition	OSKRAAL INTERMEDIATE	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	SEBOPIWA MOLEMA	Education	NW	Central	Mafikeng	R 97 920	R 72 000	6
National School Nutrition	OBED MORE S.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	REIKANNE HIGH SCHOOL	Education	NW	Central	Ratlou	R 32 640	R 24 000	2
National School Nutrition	NKOANA POO M.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	PUDULOGO PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 32 640	R 22 560	2
National School Nutrition	MPYATILO P.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	AREAGANENG	Education	NW	Central	Mafikeng	R 65 280	R 48 000	4
National School Nutrition	MOLELWANE P.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	1
National School Nutrition	MOILETSONE PS	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MODIEGI P.S	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	SEKAKENG	Education	NW	Bophirima	Greater Taung	R 2 776	R 2 257	1
National School Nutrition	REKOPANE PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 81 600	R 60 000	6
National School Nutrition	REITSOSITSE PRIMARY SCHO	Education	NW	Central	Mafikeng	R 7 409	R 3 455	2
National School Nutrition	RETLAKGONA PRIMARY SCH	Education	NW	Central	Ratlou	R 6 480	R 6 480	3
School Nutrition Programme	MOTSHEGOA	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
-Not part of a programme-	LETLHABILE	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	JAN MASIBI MIDDLE SCHOOL	Education	NW	Central	Mafikeng	R 64 800	R 6 480	3
National School Nutrition	MAKABANYANE PRIMARY S	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	KLIPVOOR	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	RETLHATLHOSITSWE M.S	Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	1
National School Nutrition	SHAKUNG M.S	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	MMAMOGWAI SS	Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	OBAKENG PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	PHETLHU MIDDLE SCHOOL	Education	NW	Central	Ratlou	R 81 600	R 40 800	5
National School Nutrition	REAITHUTA PRIMARY SCHO	Education	NW	Central	Mafikeng	R 4 320	R 4 320	2
National School Nutrition	SETILO INTERMEDIATE SCH	Education	NW	Central	Ratlou	R 48 960	R 36 000	3
National School Nutrition	TSHIDLAMOLOMO PRIMARY	Education	NW	Central	Mafikeng	R 17 280	R 1 440	2
National School Nutrition	REGOMODITSWE PRIMARY S	Education	NW	Central	Mafikeng	R 17 280	R 17 280	2
National School Nutrition	GONTSE MONNAPULA COMM	Education	NW	Central	Mafikeng	R 16 320	R 3 634	1
National School Nutrition	SEBELE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	LETSHELEMANE	Education	NW	Southern	Ventersdorp	R 41 816	R 41 816	5
National School Nutrition	SUMUEL	Education	NW	Central	Ratlou	R 8 640	R 2 160	1
National School Nutrition	MAKWASSILEAR SCHOOL	Education	NW	Southern	Maquassi Hills	R 17 280	R 4 320	2
National School Nutrition	NANOGANG PRIMARY	Education	NW	Southern	Potchefstroom	R 23 700	R 23 600	3
National School Nutrition	LETSOPA SCHOOL	Education	NW	Southern	Maquassi Hills	R 43 200	R 10 800	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	PHADI PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	TUKISANG PRIMARY	Education	NW	Southern	City of Matlosana	R 10 800	R 10 800	5
National School Nutrition	SKIETPAN	Education	NW	Southern	Maquassi Hills	R 8 640	R 2 160	1
National School Nutrition	LERETLETSE SCHOOL	Education	NW	Southern	Maquassi Hills	R 25 920	R 6 480	3
National School Nutrition	MPEREBERE PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	KEDIEMETSE PRIMARY	Education	NW	Southern	City of Matlosana	R 8 640	R 8 640	4
National School Nutrition	GAOPOTLAKE HIGH SCHOOL	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	MAITEMOGELO SCHOOL	Education	NW	Southern	Maquassi Hills	R 34 560	R 8 640	4
National School Nutrition	KANANA SEC	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	TSHWARA O DIRE PRIMARY	Education	NW	Bojanala	Madibeng	R 51 840	R 12 960	6
National School Nutrition	LESEGO PRIMARY	Education	NW	Southern	City of Matlosana	R 35 420	R 35 420	4
National School Nutrition	ATAMELA PRIMARY	Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
Early Childhood Development	NQF LEVEL 4 DR R.S MOMPA	Education	NW	Bophirima	Greater Taung	R 1 572 480	R 393 120	104
National School Nutrition	ARE BOKENG	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	NALEDI	Education	NW	Central	Tswaing	R 51 840	R 12 960	6
National School Nutrition	MODDERSKRAAL SCHOOL	Education	NW	Central	Tswaing	R 8 640	R 2 160	1
National School Nutrition	KEOTSHEPILE PRIMARY	Education	NW	Southern	Potchefstroom	R 62 177	R 62 177	5
National School Nutrition	NTLATSENG	Education	NW	Bophirima	Naledi	R 25 920	R 6 480	3
National School Nutrition	MATLHOMABEDI SCHOOL	Education	NW	Southern	Maquassi Hills	R 8 640	R 2 160	1
National School Nutrition	KGOLOLOSEGO	Education	NW	Southern	Ventersdorp	R 42 756	R 42 756	5
National School Nutrition	RAGOGANG	Education	NW	Southern	Maquassi Hills	R 69 120	R 17 280	8
National School Nutrition	MAMORATWA SCHOOL	Education	NW	Southern	Maquassi Hills	R 34 560	R 8 640	4
National School Nutrition	KEAGILE PRIMARY	Education	NW	Southern	Potchefstroom	R 55 728	R 55 728	6
National School Nutrition	SYFERGAT	Education	NW	Central	Mafikeng	R 8 640	R 2 160	1
National School Nutrition	SENTLHAGA	Education	NW	Southern	Maquassi Hills	R 17 280	R 4 320	2
National School Nutrition	MATHIBESTAD PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	REALEKA	Education	NW	Central	Ratlou	R 43 200	R 10 800	5
National School Nutrition	RATHEO INTERMEDIATE	Education	NW	Bojanala	Moses Kotane	R 43 200	R 10 800	5
National School Nutrition	JATHOLIMA SCHOOL	Education	NW	Bophirima	Naledi	R 17 280	R 4 320	2
National School Nutrition	BOSKUIL	Education	NW	Bophirima	Naledi	R 17 280	R 4 320	2
National School Nutrition	PADI PRIMARY	Education	NW	Southern	Potchefstroom	R 23 673	R 19 425	3
National School Nutrition	PHALADI PRIMARY	Education	NW	Southern	Potchefstroom	R 17 280	R 4 320	2
National School Nutrition	VAAL REEFS PRIMARY	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	UNITED PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	DIATLENG SCHOOL	Education	NW	Southern	Maquassi Hills	R 25 920	R 6 480	3
National School Nutrition	SEGALE MIDDLE SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	HATA BUTLE PRIMARY	Education	NW	Southern	City of Matlosana	R 11	R 11	5
National School Nutrition	RANKAE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	RAMONOTWANA PRIMARY S	Education	NW	Bojanala	Moses Kotane	R 8 640	R 2 160	1
-Not part of a programme-	RAMONO MIDDLE SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	RAMOKOKA PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	BONEELO SCHOOL	Education	NW	Southern	Maquassi Hills	R 51 840	R 12 960	6
National School Nutrition	THUSANO PRIMARY SCHOOL	Education	NW	Central	Tswaing	R 8 640	R 5 760	4
National School Nutrition	DUPPERSSPOS PRIMARY	Education	NW	Southern	City of Matlosana	R 2 160	R 2 160	1
National School Nutrition	BAKGOF A INTERMEDIATE	Education	NW	Bojanala	Moses Kotane	R 34 660	R 8 640	4
National School Nutrition	LETLHASEDI COMBINED	Education	NW	Southern	City of Matlosana	R 6 480	R 6 480	3
National School Nutrition	ITIRELENG PRIMARY	Education	NW	Southern	City of Matlosana	R 10 800	R 10 800	5
National School Nutrition	KOKETSO SCHOOL	Education	NW	Southern	Maquassi Hills	R 34 560	R 8 640	4
National School Nutrition	MAKAGATLHANONG PRIMAR	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	ITHUSENG PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	GATELAPELE	Education	NW	Bophirima	Naledi	R 51 840	R 12 960	6
National School Nutrition	DAMANTRIF SCHOOL	Education	NW	Southern	Maquassi Hills	R 25 920	R 6 480	3
National School Nutrition	GREYLINGSRUS	Education	NW	Bophirima	Naledi	R 17 280	R 4 320	2
National School Nutrition	KAKATLELA PRIMSRY	Education	NW	Southern	City of Matlosana	R 8 640	R 8 640	4
National School Nutrition	DOORNPAN	Education	NW	Bophirima	Naledi	R 8 640	R 2 160	1
National School Nutrition	TSHOSE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 8 640	R 2 160	1
National School Nutrition	INYATELO PRIMARY	Education	NW	Southern	City of Matlosana	R 17 280	R 17 280	8
National School Nutrition	DOORNBULT	Education	NW	Southern	Maquassi Hills	R 17 280	R 4 320	2
National School Nutrition	TSHAILE SECONDARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	TEMOGO SPECIAL SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	PHIRI-A-FETA	Education	NW	Bojanala	Madibeng	R 25 920	R 2 160	1
National School Nutrition	TUMISANG	Education	NW	Central	Tswaing	R 45 365	R 43 356	6
National School Nutrition	VYFHOEK	Education	NW	Southern	Potchefstroom	R 3 890	R 3 554	1
National School Nutrition	BOLOPAPELO	Education	NW	Southern	Ventersdorp	R 8 551	R 8 303	2
National School Nutrition	BOKAMOSO	Education	NW	Southern	Potchefstroom	R 9 837	R 9 645	2
National School Nutrition	BOITSHOKO	Education	NW	Southern	Potchefstroom	R 89 663	R 87 039	7
National School Nutrition	POTCHEFSTROOM	Education	NW	Southern	Potchefstroom	R 50 801	R 50 801	6
National School Nutrition	BOITIRELO	Education	NW	Southern	Potchefstroom	R 64 607	R 50 759	6
National School Nutrition	RABANA	Education	NW	Southern	Ventersdorp	R 9 494	R 9 415	2
National School Nutrition	B A SEOBI	Education	NW	Southern	Potchefstroom	R 73 201	R 62 441	6
National School Nutrition	IKALAFENG	Education	NW	Southern	Potchefstroom	R 15 484	R 11 465	2
National School Nutrition	THEMBALIDANISI	Education	NW	Southern	Potchefstroom	R 13 880	R 11 636	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TLHABOLOGO	Education	NW	Southern	Potchefstroom	R 8 640	R 2 160	1
National School Nutrition	PROMOSA	Education	NW	Southern	Potchefstroom	R 58 204	R 54 393	9
National School Nutrition	THUKA	Education	NW	Southern	Ventersdorp	R 7 823	R 6 760	2
National School Nutrition	TSWANA TSATSI	Education	NW	Southern	Ventersdorp	R 17 280	R 4 320	2
National School Nutrition	NKANG-MAHLALE	Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
National School Nutrition	PUDULOGO	Education	NW	Southern	Potchefstroom	R 45 365	R 43 356	4
National School Nutrition	TAAAIBOSCHBULT	Education	NW	Southern	Potchefstroom	R 4 490	R 4 790	1
National School Nutrition	DUMELANG	Education	NW	Southern	Ventersdorp	R 17 280	R 4 320	2
National School Nutrition	DE BEERSKRAAL	Education	NW	Southern	Potchefstroom	R 8 640	R 2 160	1
National School Nutrition	VOGELSTRUISKUIL	Education	NW	Southern	Maquassi Hills	R 8 640	R 2 160	1
National School Nutrition	ZOOIHUIS	Education	NW	Central	Tswaing	R 8 640	R 2 160	1
National School Nutrition	VERDIEND	Education	NW	Central	Tswaing	R 25 920	R 2 160	3
National School Nutrition	UITSCHOT	Education	NW	Central	Tswaing	R 17 285	R 4 320	2
National School Nutrition	DIE WILGE	Education	NW	Southern	Potchefstroom	R 8 594	R 4 808	2
National School Nutrition	TERRA PECCANA	Education	NW	Southern	Potchefstroom	R 4 062	R 3 748	1
National School Nutrition	VUYANIMAWETHU SEC	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	ROOIPAN	Education	NW	Southern	Ventersdorp	R 3 676	R 3 601	1
National School Nutrition	REGOROGILE	Education	NW	Southern	Ventersdorp	R 17 280	R 4 320	2
National School Nutrition	E S LE GRANGE	Education	NW	Southern	Potchefstroom	R 8 640	R 2 160	1
National School Nutrition	REFILWE	Education	NW	Southern	Ventersdorp	R 8 640	R 2 160	1
National School Nutrition	FIKADIBENG	Education	NW	Southern	Potchefstroom	R 6 363	R 4 875	1
National School Nutrition	REAGILE	Education	NW	Southern	Ventersdorp	R 3 658	R 3 290	1
National School Nutrition	IKHUTSENG	Education	NW	Southern	Potchefstroom	R 14 378	R 12 572	1
National School Nutrition	TSHING	Education	NW	Southern	Ventersdorp	R 48 445	R 48 445	6
National School Nutrition	PHOGOLE	Education	NW	Southern	Maquassi Hills	R 51 840	R 12 960	6
National School Nutrition	NTHEBE PRIMARY SCHOOL	Education	NW	Southern	Potchefstroom	R 9 866	R 5 818	1
National School Nutrition	MOTAUNG	Education	NW	Southern	Ventersdorp	R 31 197	R 31 197	4
National School Nutrition	MADIBENG	Education	NW	Southern	Potchefstroom	R 45 492	R 45 492	5
National School Nutrition	OPANG DIATLA	Education	NW	Southern	Ventersdorp	R 7 376	R 7 009	2
National School Nutrition	TIRAGALO	Education	NW	Central	Tswaing	R 34 560	R 8 640	4
National School Nutrition	TSHIRILOGO	Education	NW	Southern	Ventersdorp	R 33 082	R 33 082	4
National School Nutrition	THUSANG	Education	NW	Central	Tswaing	R 34 560	R 2 880	4
National School Nutrition	KHUMA PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	SELANG THUTO	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	5
National School Nutrition	THAKADU	Education	NW	Central	Tswaing	R 43 200	R 10 800	5
National School Nutrition	NTATAISE PRIMARY	Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	REABONA	Education	NW	Southern	Maquassi Hills	R 43 200	R 10 800	5
National School Nutrition	MATLHALENG SEC	Education	NW	Southern	City of Matlosana	R 10 800	R 10 800	5
National School Nutrition	NKOBONG SECONDARY SCH	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	TSHUPANE	Education	NW	Southern	Potchefstroom	R 50 587	R 50 587	6
National School Nutrition	ARE FENYENG PRIMARY	Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
National School Nutrition	WITPOORT	Education	NW	Southern	Potchefstroom	R 1 791	R 1 642	1
National School Nutrition	PHAKEDI	Education	NW	Central	Tswaing	R 12 870	R 12 870	2
National School Nutrition	DAN TLOOME	Education	NW	Southern	Potchefstroom	R 60 304	R 60 304	7
National School Nutrition	LOULA FOURIE	Education	NW	Southern	Potchefstroom	R 5 604	R 5 563	1
National School Nutrition	DITAE LONG	Education	NW	Southern	Potchefstroom	R 57 176	R 57 176	6
National School Nutrition	MMABATHO	Education	NW	Southern	Ventersdorp	R 4 699	R 4 018	1
National School Nutrition	MPONENG	Education	NW	Southern	Potchefstroom	R 4 918	R 4 443	1
National School Nutrition	ZAMUKULUNGA PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	KEURHOF SPECIAL	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	TLHOAFALO	Education	NW	Central	Tswaing	R 25 920	R 6 480	3
National School Nutrition	AKOFANG PRIMARY	Education	NW	Southern	City of Matlosana	R 10 880	R 10 880	5
National School Nutrition	TOEV LUG	Education	NW	Southern	Ventersdorp	R 13 050	R 13 050	2
National School Nutrition	JANE LETSAPA	Education	NW	Southern	Potchefstroom	R 12 870	R 12 870	2
National School Nutrition	TIRISANO	Education	NW	Central	Tswaing	R 25 920	R 6 480	3
National School Nutrition	TSHEPO	Education	NW	Southern	Potchefstroom	R 27 136	R 27 136	3
National School Nutrition	MOGODIRI	Education	NW	Southern	Ventersdorp	R 17 280	R 4 320	2
National School Nutrition	FLORADENE PRIMARY SCHO	Education	NW	Bophirima	Naledi	R 43 200	R 10 800	5
National School Nutrition	GONTSE	Education	NW	Southern	City of Matlosana	R 51 840	R 12 960	6
National School Nutrition	MAMUSA	Education	NW	Bophirima	Mamusa	R 20 160	R 5 040	7
National School Nutrition	LOBANG	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	1
Early Childhood Development	NQF LEVEL 4 NGAKA MODIRI	Education	NW	Central	Mafikeng	R 151 200 000	R 37 800 000	100
National School Nutrition	CHARON SCHOOL	Education	NW	Bophirima	Mamusa	R 10 800	R 10 800	5
National School Nutrition	BARETSE SCHOOL	Education	NW	Southern	Maquassi Hills	R 8 640	R 2 160	1
National School Nutrition	ITSHUPENG SECONDARY SC	Education	NW	Bophirima	Mamusa	R 15 120	R 15 120	7
National School Nutrition	NTHEBE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MACHAKELA MOTAU MIDDLE	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	4
National School Nutrition	MATLAISANE	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	MASHILO-MATSHO PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
-Not part of a programme-	TIANG PRIMARY	Education	NW	Southern	City of Matlosana	R 10 880	R 10 880	5
National School Nutrition	RETLADIRA	Education	NW	Bophirima	Naledi	R 34 560	R 17 280	4
National School Nutrition	MAMPADI	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1

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National School Nutrition	LETLOPI	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	JOHN FRYLINCK	Education	NW	Bophirima	Naledi	R 43 200	R 10 800	5
National School Nutrition	HALLOWAYRUST	Education	NW	Southern	City of Matlosana	R 8 640	R 2 160	1
National School Nutrition	RAPHURELE HIGH SCHOOL	Education	NW	Bojanala	Moses Kotane	R 43 200	R 10 800	5
National School Nutrition	MOFUFUTSO PRIMARY SCHO	Education	NW	Central	Tswaing	R 4 320	R 2 880	2
National School Nutrition	LOSELONG PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 4 320	R 4 320	2
National School Nutrition	PHAKELA COMB	Education	NW	Southern	City of Matlosana	R 6 480	R 6 480	3
National School Nutrition	SEFIKILE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 34 560	R 8 640	4
National School Nutrition	THEA MORAFE PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	MAATLA SECONDARY SCHO	Education	NW	Bophirima	Greater Taung	R 16 320	R 16 320	4
Early Childhood Development	NQF LEVEL 4 DR KENNETH K	Education	NW	Southern	City of Matlosana	R 1 451 520	R 362 880	96
National School Nutrition	TSWAIDI HIGH SCHOOL	Education	NW	Bojanala	Moses Kotane	R 15 120	R 4 320	2
National School Nutrition	TSHEGOFATSO PRIMARY SCH	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	TLAPENG PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 17 280	R 4 320	2
National School Nutrition	SENWAMATSANA PRIMARY	Education	NW	Central	Ratlou	R 15 120	R 15 120	6
National School Nutrition	TIGANE	Education	NW	Southern	City of Matlosana	R 10 880	R 10 880	5
National School Nutrition	MOLEHABANGWE	Education	NW	Bophirima	Greater Taung	R 1 801	R 1 801	2
National School Nutrition	SEBEGILWE MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 17 280	R 12 960	2
National School Nutrition	GASEONANE PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 32 640	R 24 000	4
National School Nutrition	KAMOGELO PRIMARY SCHO	Education	NW	Bophirima	Mamusa	R 15 120	R 15 120	7
National School Nutrition	MOKGARENG HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 25 727	R 24 986	2
National School Nutrition	TSHOMANKANE HIGH SCHO	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	NTIKANG PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 32 640	R 24 000	2
National School Nutrition	MOLEMOENG PRIMARY SCH	Education	NW	Bophirima	Greater Taung	R 65 280	R 65 280	4
National School Nutrition	MOTSEMANG PRIMARY SCH	Education	NW	Bophirima	Greater Taung	R 8 640	R 8 640	4
National School Nutrition	BORITE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	JERRY MAHURA SECONDARY	Education	NW	Bophirima	Greater Taung	R 6 480	R 6 480	3
National School Nutrition	TSHWARAGANELO PRIMARY	Education	NW	Bophirima	Naledi	R 403 606	R 180 802	5
National School Nutrition	BAFEDILE MIDDLE	Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	KAMEEL PRIMARY SCHOOL	Education	NW	Bophirima	Naledi	R 2 160	R 2 160	1
National School Nutrition	BAHWADUBA MIDDLE	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	BALESENG PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	REABETSWE SECONDARY SC	Education	NW	Bophirima	Mamusa	R 10 800	R 7 200	5
School Nutrition Programme	BOGOSI PRIMARY	Education	NW	Bojanala	Moretele	R 34 560	R 8 640	3
National School Nutrition	DRYHARTS	Education	NW	Bophirima	Greater Taung	R 32 640	R 24 000	4
National School Nutrition	MORWALELA PRIMARY SCH	Education	NW	Bophirima	Greater Taung	R 4 320	R 4 320	2

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National School Nutrition	MORONGWA PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MODISAKOMA	Education	NW	Bophirima	Naledi	R 32 640	R 24 000	4
National School Nutrition	MAKEKENG PRIMARY	Education	NW	Bojanala	Moretele	R 43 200	R 10 800	5
National School Nutrition	MOLALE PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 25 920	R 6 480	3
National School Nutrition	KGATONTLE PRIMARY LEAR	Education	NW	Bophirima	Naledi	R 56 304	R 56 304	6
National School Nutrition	MOKGOSI PRIMARY SCHOOL	Education	NW	Bophirima	Naledi	R 106 484	R 92 722	5
National School Nutrition	KOLO HIGH SCHOOL	Education	NW	Bophirima	Naledi	R 40 838	R 20 701	4
National School Nutrition	SEKATE MAHURA SECONDA	Education	NW	Bophirima	Greater Taung	R 4 320	R 4 320	2
National School Nutrition	MAMODIBE	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MALEBOGO PRIMARY SCHOO	Education	NW	Bophirima	Naledi	R 2 115	R 720	1
National School Nutrition	MOTLHAMARE PRIMARY SC	Education	NW	Bophirima	Naledi	R 34 560	R 34 560	4
National School Nutrition	MOKGALWANA PRIMARY SC	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	2
National School Nutrition	EBETSAMANG	Education	NW	Bophirima	Greater Taung	R 4 320	R 4 320	2
National School Nutrition	MOGOPELA PRIMARY SCHOO	Education	NW	Bophirima	Greater Taung	R 26 482	R 16 482	2
National School Nutrition	MAKAPANSTAD PRIMARY	Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MMATLHAPI PRIMARY	Education	NW	Southern	City of Matlosana	R 4	R 4	2
National School Nutrition	MAHEELO INT. SCHOOL	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	MANTSERRE PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	ALABAMA PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	PELONOMI	Education	NW	Southern	City of Matlosana	R 6 480	R 6 480	3
National School Nutrition	MOKHINE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 25 929	R 6 480	3
National School Nutrition	ALABAMA COMBINED SCHO	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	ABONTLE PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 10 800	R 10 800	5
National School Nutrition	REAHOLA PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	KONYAKONYANG SCHOOL	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	MOCHUDI M.S	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MODIMONG PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	Pelokgale Primary School	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	MELOTONG PRIMARY SCHOO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MANAMAKGOTLHA HIGH SC	Education	NW	Bojanala	Moses Kotane	R 34 560	R 8 640	4
National School Nutrition	MATLAMETLO PRIMARY SCH	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	PHETOGO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 4 320	R 2 880	2
National School Nutrition	LETSATSI PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 2 160	R 2 160	1
National School Nutrition	MORULENG MIDLLE SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	ATLARELANG SCHOOL	Education	NW	Bophirima	Naledi	R 51 840	R 12 960	5
National School Nutrition	OKOMELANG PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	AGISANANG SCHOOL	Education	NW	Central	Tswaing	R 43 200	R 10 800	5
National School Nutrition	PALMETKUIL	Education	NW	Southern	Maquassi Hills	R 2 160	R 2 160	2
National School Nutrition	OFENTSE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	BOPHEPA SCHOOL	Education	NW	Southern	Maquassi Hills	R 43 200	R 10 800	5
National School Nutrition	ARE IPELENG PRIMARY SCH	Education	NW	Southern	City of Matlosana	R 10 800	R 10 800	5
National School Nutrition	GOUE AREND PRIMARY SCH	Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
National School Nutrition	MAKUKA SECONDARY	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	EDISANG PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 8 640	R 8 640	4
National School Nutrition	MONONONO PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	COCEKANI SECONDARY SCH	Education	NW	Southern	City of Matlosana	R 8 640	R 8 640	4
National School Nutrition	THUTO TSEBO SECONDARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	BOSWORTH PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	MODISE SECONDARY SCHOO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	BAVIAANSKRAANS	Education	NW	Bophirima	Naledi	R 8 640	R 2 160	1
National School Nutrition	MAKGOPHANENG PRIMARY	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	NOSIZWEPRIARY SCHOOL	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	DOMINION REEFS INT	Education	NW	Southern	City of Matlosana	R 6 480	R 6 480	3
National School Nutrition	BAKGATLA PRIMARY SCHOO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	DIPHETOGO PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	TLHAALAPITSE PRIMARY SC	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	BOITUMELO PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	KABELANO PRIMARY	Education	NW	Southern	City of Matlosana	R 8 640	R 8 640	4
National School Nutrition	MADUTLE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 51 840	R 12 960	6
National School Nutrition	GAOTIME MIDDLE SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	SOKOLOGANG PRIMARY	Education	NW	Southern	City of Matlosana	R 2 160	R 2 160	1
National School Nutrition	MAMODIMOKWANA PRIMAR	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	HAARTEBEEESPAN	Education	NW	Southern	City of Matlosana	R 2 160	R 2 160	1
National School Nutrition	MMAMITLWA PRIMARY SCH	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
Early Childhood Development	NQF LEVEL 5 NGAKA MODIRI	Education	NW	Central	Mafikeng	R 226 800 000	R 56 700 000	150
Early Childhood Development	nqf level5 ngaka modiri molema	Education	NW	Central	Mafikeng	R 619 200	R 154 800	43
National School Nutrition	BAKANG PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	MAHUBE INTER	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	NKULEKWE NI PRIMARY S	Education	NW	Southern	City of Matlosana	R 6 480	R 6 480	3
National School Nutrition	MATUANA PRIMARY SCHOO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	NKAGISANG INTER	Education	NW	Southern	City of Matlosana	R 6 480	R 6 480	3
National School Nutrition	MADIMA PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MACHAMA P.S	Education	NW	Bojanala	Moses Kotane	R 34 560	R 8 640	4
National School Nutrition	LESETLHENG PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	DIKWEIPI P.S	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	KGAMANYANE HIGH SCHOO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MPHUPHUTHE PRIMARY SCH	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	ITUMELENG SECONDARY SC	Education	NW	Bojanala	Moses Kotane	R 43 200	R 10 800	5
National School Nutrition	MASEDI PRIMARY	Education	NW	Southern	City of Matlosana	R 8 640	R 8 640	5
Early Childhood Development	NQF LEVEL 4 BOJANALA	Education	NW	Bojanala	Rustenburg	R 151 200 000	R 37 800 000	100
National School Nutrition	ISANG PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	KHAYALETHU PRIMARY	Education	NW	Southern	Potchefstroom	R 8 640	R 8 640	4
National School Nutrition	KGOLAGANYO PRIMARY	Education	NW	Southern	City of Matlosana	R 4 320	R 4 320	2
National School Nutrition	KWENA TLASE HIGH SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F131

Government Sector : Social

Organisation : North West Department of Health

Number of Projects : 426

Average manual workers daily wage rate: R 54.54

Totals :	R 99 750 197	R 33 853 153	6 551
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lemogang Setshaba Home Based C	North West Department of Heal	NW	Bophirima	Greater Taung	R 153 000	R 72 000	10
Home Community Based Care	Life Spritual Care Group	North West Department of Heal	NW	Bojanala	Rustenburg	R 321 300	R 86 400	30
Home Community Based Care	Bopaganang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 244 800	R 108 000	17
Home Community Based Care	TLHOKOMELANG HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Care	Bagomotsi Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 398 100	R 140 600	27
Home Community Based Care	Pelonomi Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 900	R 86 400	13
Home Community Based Care	Legae la Batho Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 229 500	R 97 200	15
Home Community Based Care	OREBABALETSE	North West Department of Heal	NW	Bophirima	Greater Taung	R 367 200	R 86 400	18
Home Community Based Care	Sizabantu Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 367 200	R 86 400	24
Home Community Based Care	Busetsang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 153 000	R 36 000	10
Home Community Based Care	Lesedi Care Group	North West Department of Heal	NW	Bophirima	Greater Taung	R 351 900	R 154 800	23
Home Community Based Care	Tsoga O itirele	North West Department of Heal	NW	Bojanala	Moretele	R 351 900	R 158 400	24
Home Community Based Care	GeyPro	North West Department of Heal	NW	Southern	City of Matlosana	R 306 000	R 140 400	36
Home Community Based Care	Bambanani Youth Project	North West Department of Heal	NW	Southern	Potchefstroom	R 214 200	R 50 400	14
Home Community Based Care	Together We Care Home Based Ca	North West Department of Heal	NW	Bophirima	Greater Taung	R 351 900	R 140 400	26
Home Community Based Care	Baptist Children Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 107 100	R 25 200	7
Home Community Based Care	MAKOLOKWE WOMEN DEVE	North West Department of Heal	NW	Bojanala	Rustenburg	R 183 600	R 86 400	12
Home Community Based Care	Reikhetile Care & Support Group	North West Department of Heal	NW	Bojanala	Moretele	R 214 200	R 126 000	21
Home Community Based Care	Temogo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 900	R 93 600	13
Home Community Based Care	Tshwaraganang Day Care Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 183 600	R 43 200	12
Home Community Based Care	Lake of living waters	North West Department of Heal	NW	Bophirima	Greater Taung	R 214 200	R 50 400	17
Home Community Based Care	Pelokgale Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 596 700	R 248 400	39
Home Community Based Care	Tsogang Sedibeng Sa Tshepo	North West Department of Heal	NW	Southern	Potchefstroom	R 91 800	R 21 600	6
Home Community Based Care	BAHEDILE CHBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 229 500	R 54 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boipelo Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 290 700	R 136 800	19
Home Community Based Care	Bophelong Home Based Care	North West Department of Heal	NW	Bojanala	Madibeng	R 61 200	R 36 000	6
Home Community Based Care	WITS HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 153 000	R 72 000	10
Home Community Based Care	Ipeleng Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 61 200	R 14 400	8
Home Community Based Care	Mabogo Dinku HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 107 100	R 64 800	11
Home Community Based Care	KAGISANO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Care	Tshepang Care and Support	North West Department of Heal	NW	Central	Mafikeng	R 214 200	R 97 200	14
Home Community Based Care	DIRISANANG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 275 400	R 129 600	18
Home Community Based Care	Tsholofelo OVC	North West Department of Heal	NW	Central	Mafikeng	R 336 600	R 158 400	25
Home Community Based Care	BOTHO JWA RONAHCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 397 800	R 93 600	26
Home Community Based Care	Community answer HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 168 300	R 79 200	16
Home Community Based Care	Kopano Home Based Care	North West Department of Heal	NW	Southern	Potchefstroom	R 122 400	R 46 800	8
Home Community Based Care	Tshimologo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 168 300	R 79 200	11
Home Community Based Care	Tsibogang Christian Action Group	North West Department of Heal	NW	Central	Mafikeng	R 321 300	R 140 400	22
Home Community Based Care	Boipelo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Care	Woman In Partnership Against AI	North West Department of Heal	NW	Southern	Potchefstroom	R 137 700	R 32 400	9
Home Community Based Care	TSOGA O IKETSETSE HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Care	MAPHOITSILE HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 413 100	R 97 200	27
Home Community Based Care	North West Vukuzenzele Project	North West Department of Heal	NW	Southern	Potchefstroom	R 137 700	R 32 400	9
Home Community Based Care	ITSOSENG KATLEGO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 137 700	R 64 800	9
Home Community Based Care	Reathusa Project	North West Department of Heal	NW	Bophirima	Greater Taung	R 137 700	R 57 600	9
Home Community Based Care	Phakamile Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 306 000	R 129 600	22
Home Community Based Care	Re Atlegile Partnership Comm. Ce	North West Department of Heal	NW	Central	Mafikeng	R 214 200	R 50 400	15
Home Community Based Care	FATLHOLOGANG YOUTH FOR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 183 600	R 86 400	12
Home Community Based Care	Tirisano Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 900	R 100 800	16
Home Community Based Care	Resolofetse Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 122 400	R 28 800	8
Home Community Based Care	Ikageng Care Givers HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 229 500	R 54 000	15
Home Community Based Care	Reatlegile Traditional Healers	North West Department of Heal	NW	Southern	Potchefstroom	R 30 600	R 7 200	2
Home Community Based Care	Ipeleng HBC	North West Department of Heal	NW	Southern	Potchefstroom	R 153 000	R 36 000	10
Home Community Based Care	Ga-Tsholofelo HBC02	North West Department of Heal	NW	Bojanala	Madibeng	R 168 300	R 39 600	12
Home Community Based Care	Masakhane Home Base Care	North West Department of Heal	NW	Bojanala	Rustenburg	R 153 000	R 97 200	20
Home Community Based Care	Batlamedi Health & Welfare Organ	North West Department of Heal	NW	Bophirima	Kagisano	R 91 800	R 43 200	7
Home Community Based Care	Tsholofelo DOTS Supporters Grou	North West Department of Heal	NW	Bophirima	Kagisano	R 229 500	R 104 400	18
Home Community Based Care	Wolmaransstad Aids Response Gro	North West Department of Heal	NW	Southern	Maquassi Hills	R 168 300	R 39 600	11
Home Community Based Care	Tlhomphanang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 76 500	R 36 000	5
Home Community Based Care	Itsoseng Home Based Care	North West Department of Heal	NW	Bojanala	Moretele	R 61 200	R 32 400	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Reamogetse Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 107 100	R 25 200	7
Home Community Based Care	Kutullo Disability Centre	North West Department of Heal	NW	Bojanala	Madibeng	R 153 000	R 75 600	11
Home Community Based Care	Lokaleng Home Based Care -2	North West Department of Heal	NW	Central	Mafikeng	R 91 800	R 21 600	6
Home Community Based Care	Tshwaraganang Home Community	North West Department of Heal	NW	Southern	Maquassi Hills	R 61 200	R 44 726	8
Home Community Based Care	Regolammogo HBC	North West Department of Heal	NW	Southern	City of Matlosana	R 153 000	R 79 200	10
Home Community Based Care	Reathusa Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 275 400	R 126 000	21
Home Community Based Care	Sasane Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 183 800	R 43 200	13
Home Community Based Care	Mofumagadi wa Tshepo 02	North West Department of Heal	NW	Bojanala	Madibeng	R 122 400	R 61 200	9
Home Community Based Care	Farm Dwellers Care Givers02	North West Department of Heal	NW	Bojanala	Madibeng	R 45 900	R 32 400	6
Home Community Based Care	Makgori Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 244 800	R 111 600	16
Home Community Based Care	Agisanang Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 244 800	R 57 600	16
Home Community Based Care	Karabelo Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 321 300	R 133 200	22
Home Community Based Care	Disaneng Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 321 300	R 75 600	21
Home Community Based Care	Dingateng Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 214 200	R 50 400	14
Home Community Based Care	Thusano Home Based Care - 2	North West Department of Heal	NW	Bophirima	Kagisano	R 45 900	R 21 600	3
Home Community Based Care	Tlamele TB HIV&AIDS HBC Gro	North West Department of Heal	NW	Bophirima	Kagisano	R 45 900	R 21 600	3
Home Community Based Care	Bontle Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 260 100	R 61 200	17
Home Community Based Care	Ikhutseng Community Health Orga	North West Department of Heal	NW	Bojanala	Madibeng	R 244 800	R 115 200	16
Home Community Based Care	Bonno Community Project 02	North West Department of Heal	NW	Bojanala	Madibeng	R 76 500	R 39 600	6
Home Community Based Care	VISION YOUTH	North West Department of Heal	NW	Southern	City of Matlosana	R 306 000	R 144 000	20
Home Community Based Care	Boitshoko Support Group	North West Department of Heal	NW	Bophirima	Greater Taung	R 244 800	R 57 600	24
Home Community Based Care	IKAGENG BASHA HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Care	Slagboom Dirisanang Home Based	North West Department of Heal	NW	Bojanala	Moretele	R 187 200	R 54 000	13
Home Community Based Care	HIV&AIDS Coordinating	North West Department of Heal	NW	Southern	City of Matlosana	R 214 200	R 50 400	14
Home Community Based Care	Folang Health Organisation	North West Department of Heal	NW	Bojanala	Moretele	R 165 600	R 50 400	7
Home Community Based Care	MATLAMETLO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 183 600	R 43 200	12
Home Community Based Care	Fountain of Life	North West Department of Heal	NW	Southern	City of Matlosana	R 168 300	R 39 600	11
Home Community Based Care	Good-Shepherd	North West Department of Heal	NW	Bojanala	Moretele	R 107 100	R 54 000	9
Home Community Based Care	Itireleng-Senzeleni	North West Department of Heal	NW	Southern	City of Matlosana	R 107 100	R 68 400	17
Home Community Based Care	Philani Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 168 300	R 111 600	26
Home Community Based Care	Tshwaraganang Community Devel	North West Department of Heal	NW	Southern	Maquassi Hills	R 107 100	R 89 644	17
Home Community Based Care	Dirisanang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 260 100	R 122 400	17
Home Community Based Care	Thusegang Care Group	North West Department of Heal	NW	Bojanala	Madibeng	R 244 800	R 244 800	20
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Care	Ikageng HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 153 000	R 75 600	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mamosa Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 275 400	R 151 200	24
Home Community Based Care	HOLANE SKILLS AND REHAB	North West Department of Heal	NW	Bojanala	Moretele	R 61 200	R 28 800	4
Home Community Based Care	Boitshoko Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 214 200	R 50 400	14
Home Community Based Care	Phedisio Home Based Care	North West Department of Heal	NW	Bojanala	Rustenburg	R 153 000	R 93 600	16
Home Community Based Care	Ruta Sechaba Pele	North West Department of Heal	NW	Bojanala	Madibeng	R 168 300	R 86 400	13
Home Community Based Care	Bonno Community Project	North West Department of Heal	NW	Bojanala	Madibeng	R 137 700	R 64 800	11
Home Community Based Care	Letsha La Elroi	North West Department of Heal	NW	Central	Mafikeng	R 122 400	R 57 600	10
Home Community Based Care	Setlagole Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 198 900	R 46 800	28
Home Community Based Care	Tshwaragananag HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 443 700	R 259 200	43
Home Community Based Care	TLAMANANG CARE AND DEV	North West Department of Heal	NW	Bojanala	Moretele	R 107 100	R 50 400	7
Home Community Based Care	Sipmphumelele Community Projec	North West Department of Heal	NW	Bojanala	Madibeng	R 198 900	R 46 800	13
Home Community Based Care	Thibela Bolwetsi Project	North West Department of Heal	NW	Bojanala	Madibeng	R 183 600	R 97 200	15
Home Community Based Care	Boitshoko Home Community Base	North West Department of Heal	NW	Southern	Maquassi Hills	R 382 500	R 180 000	27
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 275 400	R 129 600	23
Home Community Based Care	Arepheleng Community Project	North West Department of Heal	NW	Bojanala	Madibeng	R 382 500	R 126 000	27
Home Community Based Care	Tshireletso Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 153 000	R 75 600	11
Home Community Based Care	Ganyesa District Gospel Choir Ass	North West Department of Heal	NW	Bophirima	Kagisano	R 260 100	R 61 200	17
Home Community Based Care	Tsholofelo DOTS Support Group	North West Department of Heal	NW	Bophirima	Kagisano	R 1 881 900	R 846 000	130
Home Community Based Care	Reamogetse Home Community Bas	North West Department of Heal	NW	Southern	Maquassi Hills	R 107 100	R 84 064	15
Home Community Based Care	Refentse Health Organisation	North West Department of Heal	NW	Bojanala	Madibeng	R 244 800	R 115 200	16
Home Community Based Care	Tshwaraganang Community Home	North West Department of Heal	NW	Southern	Maquassi Hills	R 137 700	R 64 800	9
Home Community Based Care	BATHO BOPHELO KE PONELO	North West Department of Heal	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	8
Home Community Based Care	Ipeng Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 214 200	R 103 470	14
Home Community Based Care	Remmogo Integrated Community	North West Department of Heal	NW	Bophirima	Kagisano	R 489 600	R 230 400	38
Home Community Based Care	Khayakhulu HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Care	Reseatla Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 566 100	R 237 600	38
Home Community Based Care	Motlhabe Kgatelopele HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 107 100	R 50 400	7
Home Community Based Care	Thusano Support Group	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 612 000	R 273 600	41
Home Community Based Care	Iphapheng HBC	North West Department of Heal	NW	Bojanala	Madibeng	R 58 500	R 18 000	5
Home Community Based Care	Remmogo Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 351 900	R 183 600	30
Home Community Based Care	IMPILISO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 168 300	R 79 200	11
Home Community Based Care	Tsogang Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 168 300	R 79 200	11
Home Community Based Care	Tshwaraganang HIV & AIDS Orga	North West Department of Heal	NW	Bojanala	Madibeng	R 183 600	R 86 400	17
Home Community Based Care	Paballo Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 581 400	R 252 800	47
Home Community Based Care	TSHIRELETSO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 122 400	R 28 800	8
-Not part of a programme-	Letlhabile Traditional Healers	North West Department of Heal	NW	Bojanala	Madibeng	R 367 200	R 205 200	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Re Ka Thusa Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 244 800	R 133 200	21
Home Community Based Care	Mothotlung Authority Healers Asso	North West Department of Heal	NW	Bojanala	Madibeng	R 76 500	R 50 400	9
Home Community Based Care	Lethabile Community Helath Orga	North West Department of Heal	NW	Bojanala	Madibeng	R 91 800	R 46 800	7
Home Community Based Care	Moiletsoane Self Help Organisatio	North West Department of Heal	NW	Bojanala	Madibeng	R 118 800	R 54 000	8
Home Community Based Care	Rutanang AIDS Project	North West Department of Heal	NW	Bojanala	Madibeng	R 122 400	R 50 400	10
Home Community Based Care	Bakhuthama Health Services	North West Department of Heal	NW	Bojanala	Madibeng	R 61 200	R 36 000	6
Home Community Based Care	Sifo-Zonke Herbal and Traditional	North West Department of Heal	NW	Bojanala	Madibeng	R 76 500	R 36 000	5
Home Community Based Care	Farm Dwellers Gare Givers	North West Department of Heal	NW	Bojanala	Madibeng	R 137 700	R 32 400	8
Home Community Based Care	Resolofetse Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 122 400	R 83 874	15
Home Community Based Care	Rustenburg Hospice	North West Department of Heal	NW	Bojanala	Madibeng	R 214 200	R 108 000	16
Home Community Based Care	Boineelo Drop In Centre	North West Department of Heal	NW	Central	Tswaing	R 260 100	R 122 400	17
Home Community Based Care	Mofumagadi wa Tshepo	North West Department of Heal	NW	Bojanala	Madibeng	R 198 900	R 46 800	13
Home Community Based Care	Itirelung Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 61 200	R 14 400	4
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 76 500	R 36 000	5
Home Community Based Care	Batlamedi Health and Welfare Org	North West Department of Heal	NW	Bophirima	Kagisano	R 260 100	R 61 200	17
Home Community Based Care	Tlhoafalang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 290 700	R 136 800	19
Home Community Based Care	Tshireletso Community Care Servi	North West Department of Heal	NW	Central	Tswaing	R 290 700	R 68 400	20
Home Community Based Care	Tsholofelo Care And Support Grou	North West Department of Heal	NW	Central	Tswaing	R 260 100	R 122 400	17
Home Community Based Care	Rebuleng Matlho	North West Department of Heal	NW	Bojanala	Madibeng	R 210 600	R 68 400	10
Home Community Based Care	Thusano Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 153 000	R 36 000	10
Home Community Based Care	Wolmaransstad Adrahospice	North West Department of Heal	NW	Southern	Maquassi Hills	R 275 400	R 129 600	18
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 550 800	R 322 200	36
Home Community Based Care	Tswelopele Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 321 300	R 156 400	23
Home Community Based Care	Kopano Women Venture	North West Department of Heal	NW	Bophirima	Kagisano	R 1 989 000	R 468 000	130
Home Community Based Care	Rabokala Community Helth Organi	North West Department of Heal	NW	Bojanala	Madibeng	R 229 500	R 108 000	15
Home Community Based Care	Lemogang HIV/AIDS Awareness	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 413 100	R 172 800	29
Home Community Based Care	Itlotleng Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 260 100	R 126 000	18
Home Community Based Care	Tshireletsego Care And Support	North West Department of Heal	NW	Southern	Ventersdorp	R 260 100	R 115 200	17
Home Community Based Care	Lokaleng Home Community Based	North West Department of Heal	NW	Central	Mafikeng	R 443 700	R 230 400	35
Home Community Based Care	Reathusa Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 214 200	R 50 400	14
Home Community Based Care	LEMOGANG BATHONG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 30 600	R 14 400	5
Home Community Based Care	Saints Caregivers	North West Department of Heal	NW	Southern	Ventersdorp	R 137 700	R 64 800	9
Home Community Based Care	Bakwena Ba Mogopa HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 122 400	R 57 600	8
Home Community Based Care	IKAGENG KGATELOPELE HCB	North West Department of Heal	NW	Bojanala	Moses Kotane	R 168 300	R 79 200	11
Home Community Based Care	Godisang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 153 000	R 97 200	17
Home Community Based Care	Thembanani Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 45 900	R 32 400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ITEKANELO-NTLE HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	8
Home Community Based Care	Helping Hands Hospice	North West Department of Heal	NW	Southern	Ventersdorp	R 137 700	R 64 800	9
Home Community Based Care	THUSANANG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	8
Home Community Based Care	BA-LEEMA TSHWARAGANO H	North West Department of Heal	NW	Bojanala	Moses Kotane	R 244 800	R 115 200	16
Home Community Based Care	Benevolence HBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 306 000	R 133 200	26
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	Southern	Ventersdorp	R 122 400	R 57 600	12
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 413 100	R 97 200	27
Home Community Based Care	BAPHIRING HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 153 000	R 72 000	12
Home Community Based Care	IKAGENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 76 500	R 36 000	5
Home Community Based Care	Bana Ba Kgotso HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 363 600	R 82 800	23
Home Community Based Care	Tshwaragang Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 260 100	R 126 000	18
Home Community Based Care	A RE ITIRELENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 183 600	R 86 400	12
Home Community Based Care	Mafikeng Step Down Care	North West Department of Heal	NW	Central	Mafikeng	R 345 600	R 192 000	24
Home Community Based Care	Itireleng Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 290 700	R 144 000	22
Home Community Based Care	MMOROGONG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 306 000	R 144 000	20
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 153 000	R 64 800	41
Home Community Based Care	Arekopaneng Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 214 200	R 50 400	18
Home Community Based Care	Amalia Youth	North West Department of Heal	NW	Bophirima	Mamusa	R 275 400	R 129 600	20
Home Community Based Care	Makgobistad Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 386 800	R 138 600	14
Home Community Based Care	Killer Disease Targeter	North West Department of Heal	NW	Central	Mafikeng	R 795 600	R 360 000	52
Home Community Based Care	A RE NTSHOLANENG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 198 900	R 93 600	13
Home Community Based Care	Itereleng Community Advice Centr	North West Department of Heal	NW	Bophirima	Naledi	R 244 800	R 57 600	20
Home Community Based Care	Thusanang Community Care Centr	North West Department of Heal	NW	Central	Mafikeng	R 168 300	R 82 800	13
Home Community Based Care	ST CATHRINA HOSPISE	North West Department of Heal	NW	Bojanala	Moses Kotane	R 61 200	R 28 800	6
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 306 000	R 72 000	25
Home Community Based Care	TSHIMOLOGO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 130 500	R 50 400	7
Home Community Based Care	Red Cross of South Africa	North West Department of Heal	NW	Central	Mafikeng	R 581 400	R 268 800	38
Home Community Based Care	Retlaadira Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 153 000	R 36 000	16
Home Community Based Care	Derby Health Post	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 122 400	R 57 600	11
Home Community Based Care	TSHWARA KA THATA SEFIKI	North West Department of Heal	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	8
Home Community Based Care	Good Samaritan Crisis Center	North West Department of Heal	NW	Southern	Ventersdorp	R 45 900	R 43 200	10
Home Community Based Care	BOPHELONG SUPPORT GROU	North West Department of Heal	NW	Bojanala	Moses Kotane	R 168 300	R 79 200	11
Home Community Based Care	TSHWARA KA THATA MOLOR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 137 700	R 64 800	9
Home Community Based Care	Lemogang AIDS Group	North West Department of Heal	NW	Bophirima	Naledi	R 336 600	R 79 200	22
Home Community Based Care	ARISE AND SHINE COUNSELL	North West Department of Heal	NW	Bojanala	Moses Kotane	R 214 200	R 100 800	14
Home Community Based Care	Hlangananin Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 153 000	R 55 800	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tswelelopele Community Project	North West Department of Heal	NW	Central	Mafikeng	R 275 400	R 122 400	20
Home Community Based Care	BOPHELO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Care	Mazista Mobile Clinic	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 91 800	R 43 200	6
Home Community Based Care	A RE AGANENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 107 100	R 50 400	9
Home Community Based Care	Kopano Dots Supporters	North West Department of Heal	NW	Southern	Ventersdorp	R 122 400	R 79 200	14
Home Community Based Care	Amalungelo Advisory Empowerme	North West Department of Heal	NW	Central	Mafikeng	R 275 400	R 129 600	19
Home Community Based Care	Reagile Clinic (HCBC)	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 244 800	R 93 600	17
Home Community Based Care	KOPANO KE MATLA	North West Department of Heal	NW	Bojanala	Moses Kotane	R 45 900	R 21 600	3
Home Community Based Care	Operation Blanket`	North West Department of Heal	NW	Central	Mafikeng	R 339 300	R 104 400	29
Home Community Based Care	Khuma Multi-Purpose	North West Department of Heal	NW	Southern	City of Matlosana	R 244 800	R 61 200	17
Home Community Based Care	Itireleng Support Group 02	North West Department of Heal	NW	Bojanala	Madibeng	R 76 500	R 1 800	5
Home Community Based Care	TB Dot Support-Pella	North West Department of Heal	NW	Bojanala	Moses Kotane	R 30 600	R 14 400	2
Home Community Based Care	Boikago Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 129 600	R 32 400	10
Home Community Based Care	Mogoditshane Home Based Care	North West Department of Heal	NW	Bojanala	Moses Kotane	R 122 400	R 35 280	9
Home Community Based Care	Carousel vie Hospice	North West Department of Heal	NW	Bojanala	Moretele	R 137 700	R 64 800	9
Home Community Based Care	Kgetleng sub district	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 596 700	R 439 200	22
Home Community Based Care	Hope Support Group	North West Department of Heal	NW	Central	Ditsobotla	R 7 200	R 1 800	9
Home Community Based Care	Biesiesvlei Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 171 600	R 82 500	13
Home Community Based Care	Thusanang Health CareCentre	North West Department of Heal	NW	Central	Ditsobotla	R 229 500	R 55 800	15
Home Community Based Care	Botshelo Hospice	North West Department of Heal	NW	Central	Ditsobotla	R 201 600	R 50 400	14
Home Community Based Care	Bakerville Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 172 800	R 43 200	12
Home Community Based Care	VISION YOUTH	North West Department of Heal	NW	Southern	City of Matlosana	R 76 500	R 18 000	5
Home Community Based Care	Tshupe Hospice	North West Department of Heal	NW	Bojanala	Rustenburg	R 153 000	R 72 000	10
Home Community Based Care	Botho Jwa Rona Community Supp	North West Department of Heal	NW	Bojanala	Moses Kotane	R 336 600	R 158 400	22
Home Community Based Care	Hospice	North West Department of Heal	NW	Southern	City of Matlosana	R 590 400	R 147 600	41
Home Community Based Care	Kopano Care gROUP	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 43 200	R 10 800	3
Home Community Based Care	Tlhabologang Aids Forum	North West Department of Heal	NW	Central	Ditsobotla	R 129 600	R 32 400	9
Home Community Based Care	Aganang Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 244 800	R 61 200	17
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Tswaing	R 720 000	R 180 000	53
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 158 400	R 39 600	11
Home Community Based Care	Rekadira Home Community Based	North West Department of Heal	NW	Central	Ditsobotla	R 172 800	R 43 200	12
Home Community Based Care	Retlakgona Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 216 000	R 54 000	14
Home Community Based Care	Boikhuso Health Care Centre	North West Department of Heal	NW	Central	Ditsobotla	R 144 000	R 36 000	10
Home Community Based Care	Ganyesa District Gospel Choirs As	North West Department of Heal	NW	Bophirima	Kagisano	R 91 800	R 43 200	8
Home Community Based Care	Tsoga oiketsetse	North West Department of Heal	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Care	Mphe Motho	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	TSHEPANG HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 302 400	R 75 600	20
Home Community Based Care	BADIRAMMOGO HOME COM	North West Department of Heal	NW	Bojanala	Rustenburg	R 403 200	R 100 800	37
Home Community Based Care	Kagisano HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 187 200	R 46 800	13
Home Community Based Care	AGANANG HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 201 600	R 50 400	14
Home Community Based Care	Kas	North West Department of Heal	NW	Southern	City of Matlosana	R 72 000	R 61 200	31
Home Community Based Care	Aganang Mokgola HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10
Home Community Based Care	MHC CAREGIVERS HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 1 377 000	R 64 800	9
Home Community Based Care	ELCSA Trauma Centre / Tlamelan	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 57 600	R 14 400	4
Home Community Based Care	BOPHELOPELE HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 216 000	R 54 000	15
Home Community Based Care	PHAKAMA HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 489 600	R 122 400	31
Home Community Based Care	PHEDISO HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 144 000	R 36 000	10
Home Community Based Care	Thusegang Care Group02	North West Department of Heal	NW	Bojanala	Madibeng	R 76 500	R 36 000	5
Home Community Based Care	BOTHITHO BA PHOTHEMFI H	North West Department of Heal	NW	Bojanala	Rustenburg	R 144 000	R 36 000	10
Home Community Based Care	Reatlegile Community Partnership	North West Department of Heal	NW	Central	Mafikeng	R 182 400	R 45 600	12
Home Community Based Care	ITERELENG HOME COMMUNI	North West Department of Heal	NW	Bojanala	Moretele	R 22 800	R 27 300	6
-Not part of a programme-	Maiteko A Mantle	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 187 200	R 46 800	13
Home Community Based Care	MAIKANO DIKEBU CARE GIV	North West Department of Heal	NW	Bojanala	Moretele	R 108 000	R 27 000	10
Early Childhood Development	IKITSING HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 316 800	R 79 200	19
Home Community Based Care	Kopano Hospice	North West Department of Heal	NW	Central	Tswaing	R 172 800	R 43 200	13
Home Community Based Care	Bopaganang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 172 800	R 43 200	12
Home Community Based Care	Vukusenzele Segwaelane and Won	North West Department of Heal	NW	Bojanala	Madibeng	R 116 100	R 50 400	11
Home Community Based Care	Naledi Life Skills Training	North West Department of Heal	NW	Central	Mafikeng	R 244 800	R 61 200	16
Home Community Based Care	Resolofetse Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 61 200	R 14 400	4
Home Community Based Care	Operation Blanket	North West Department of Heal	NW	Central	Mafikeng	R 475 200	R 118 000	35
Home Community Based Care	Bodibe Hospice	North West Department of Heal	NW	Central	Ditsobotla	R 201 600	R 50 400	14
Home Community Based Care	Tlamelang Care Group	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 230 400	R 57 600	16
Home Community Based Care	Hand to hand CHBS	North West Department of Heal	NW	Bojanala	Madibeng	R 129 600	R 32 400	9
Home Community Based Care	MADIDI REBULENG MATLHO	North West Department of Heal	NW	Bojanala	Madibeng	R 57 600	R 14 400	4
Home Community Based Care	Reka Thusa	North West Department of Heal	NW	Southern	City of Matlosana	R 115 200	R 28 800	8
Home Community Based Care	Traditional HIV/AIDS HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 72 000	R 18 000	5
Home Community Based Care	ST CATHERINA HOSPICE	North West Department of Heal	NW	Bojanala	Moses Kotane	R 57 600	R 14 400	4
Home Community Based Care	HLANGANANI	North West Department of Heal	NW	Bojanala	Moretele	R 100 800	R 25 200	7
Home Community Based Care	Give a hang a hope	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 115 200	R 28 800	12
Home Community Based Care	TSHWARAGANANG BASADI P	North West Department of Heal	NW	Southern	Ventersdorp	R 115 200	R 28 800	8
Home Community Based Care	Siyakha Isizwe NPO	North West Department of Heal	NW	Southern	City of Matlosana	R 144 000	R 36 000	10
Home Community Based Care	MMAKAUNYANE FOLANG HE	North West Department of Heal	NW	Bojanala	Moretele	R 187 200	R 46 800	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	RAMODISUA LIGHT	North West Department of Heal	NW	Bojanala	Madibeng	R 86 400	R 21 600	6
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 144 000	R 36 000	10
-Not part of a programme-	Phalane Clinic	North West Department of Heal	NW	Bojanala	Rustenburg	R 108 800	R 25 200	7
Home Community Based Care	BOITSHOKO HOME COMMUN	North West Department of Heal	NW	Central	Tswaing	R 187 200	R 46 800	1
Home Community Based Care	SHILANGE COMMUNITY CAR	North West Department of Heal	NW	Bojanala	Moretele	R 115 200	R 28 800	8
Home Community Based Care	TLAMANANG CARE & DEVEL	North West Department of Heal	NW	Bojanala	Moretele	R 100 800	R 25 200	7
Home Community Based Care	THARABOLOLO CARE GIVER	North West Department of Heal	NW	Bojanala	Moretele	R 172 800	R 43 200	12
Home Community Based Care	TIISANANG EMPOWEREMEN	North West Department of Heal	NW	Bojanala	Moretele	R 57 600	R 14 400	4
Home Community Based Care	SIYAMUKELA HCBC	North West Department of Heal	NW	Bojanala	Moretele	R 129 600	R 32 400	9
Home Community Based Care	KOSTER GATEWAY CLINIC	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 288 000	R 72 000	18
Home Community Based Care	CECILIA HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 187 200	R 46 800	13
Home Community Based Care	TIRAHANI	North West Department of Heal	NW	Bojanala	Moretele	R 57 600	R 14 400	4
Home Community Based Care	RE KA DIRA (WE CAN)	North West Department of Heal	NW	Central	Mafikeng	R 144 000	R 36 000	10
Home Community Based Care	Ga-Tsholofelo HBC	North West Department of Heal	NW	Bojanala	Madibeng	R 260 100	R 61 200	17
Home Community Based Care	Itekeng Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 206 400	R 206 400	16
Home Community Based Care	DIRISANANG HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 172 800	R 43 200	12
Home Community Based Care	BOITSHOKO HOME COMMUN	North West Department of Heal	NW	Bojanala	Moretele	R 86 400	R 21 600	6
Home Community Based Care	Re Atlegile Community Partnershi	North West Department of Heal	NW	Central	Mafikeng	R 182 400	R 45 600	12
Home Community Based Care	Bokamoso Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	9
Home Community Based Care	Aganang Home Based Care Dinoka	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 201 600	R 50 400	18
Home Community Based Care	Kutlwano Care Group	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	18
Home Community Based Care	Kgetsi Ya Tsie HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 273 600	R 68 400	19
Home Community Based Care	A Re Kopaneng HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	11
Home Community Based Care	Ebebenzer Health Services	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 216 000	R 54 000	17
Home Community Based Care	Lebotwane village	North West Department of Heal	NW	Bojanala	Moretele	R 91 800	R 43 200	6
Home Community Based Care	Grace Community Centre	North West Department of Heal	NW	Bojanala	Moretele	R 183 600	R 79 200	12
Community Counselor	CCP Naledi Sub-District 2000	North West Department of Heal	NW	Bophirima	Naledi	R 24 000	R 6 000	1
Home Community Based Care	VAAL HOME BASED CARE	North West Department of Heal	NW	Central	Mafikeng	R 374 400	R 93 600	26
Home Community Based Care	Motheo Wa Tumelo	North West Department of Heal	NW	Southern	City of Matlosana	R 374 400	R 93 600	26
Home Community Based Care	Usindiso Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 158 400	R 39 600	11
Home Community Based Care	VUKEZENZELE SEGWAE LAN	North West Department of Heal	NW	Bojanala	Madibeng	R 28 800	R 7 400	2
Home Community Based Care	Rorisang Men & Youth Developm	North West Department of Heal	NW	Southern	City of Matlosana	R 259 200	R 64 800	18
Home Community Based Care	SIMUNYE CARE GIVER	North West Department of Heal	NW	Bojanala	Moretele	R 58 400	R 14 600	5
Home Community Based Care	ELIM MOTSWEDI HOSPICE	North West Department of Heal	NW	Bojanala	Moretele	R 172 800	R 43 200	12
Home Community Based Care	LERONA RE BATHO	North West Department of Heal	NW	Southern	City of Matlosana	R 144 000	R 36 000	10
Home Community Based Care	TB TRACER	North West Department of Heal	NW	Southern	Ventersdorp	R 115 200	R 28 800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	LETHABONG HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 244 800	R 61 200	16
Home Community Based Care	Imbiza Development Services	North West Department of Heal	NW	Southern	City of Matlosana	R 316 800	R 79 200	22
Home Community Based Care	BADIRA MMOGO 2010 HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 187 200	R 46 800	13
Home Community Based Care	MFIDIKWE CARE GIVERS HC	North West Department of Heal	NW	Bojanala	Rustenburg	R 187 200	R 46 800	11
Home Community Based Care	DIPETLWANE CARE GROUP	North West Department of Heal	NW	Bojanala	Moretele	R 139 200	R 34 800	10
Home Community Based Care	Thembekani HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 76 500	R 68 400	17
Home Community Based Care	MOHAU FOUNDATION	North West Department of Heal	NW	Bojanala	Moretele	R 201 600	R 50 400	14
Home Community Based Care	REAGANA HOME BASED CA	North West Department of Heal	NW	Bophirima	Naledi	R 260 100	R 61 200	17
Home Community Based Care	Baptist Body of Christ Ministry O	North West Department of Heal	NW	Bojanala	Moretele	R 260 100	R 118 800	17
Home Community Based Care	MOREMOGOLO HOME BASED	North West Department of Heal	NW	Bophirima	Greater Taung	R 183 600	R 43 200	12
Home Community Based Care	THUSONG COMMUNITY DEV	North West Department of Heal	NW	Bojanala	Moretele	R 107 100	R 43 200	6
Home Community Based Care	Sivukile Support Group	North West Department of Heal	NW	Southern	Potchefstroom	R 244 800	R 57 600	16
Home Community Based Care	MAKEKENG COMM. DEVELO	North West Department of Heal	NW	Bojanala	Moretele	R 198 900	R 90 000	13
Home Community Based Care	BOTSHABELO C.DC	North West Department of Heal	NW	Bojanala	Moretele	R 244 800	R 115 200	16
Home Community Based Care	Kopano Home Based Care	North West Department of Heal	NW	Southern	Potchefstroom	R 275 400	R 64 800	18
Home Community Based Care	Belegang Bakgatla	North West Department of Heal	NW	Bojanala	Moretele	R 45 900	R 50 400	11
Home Community Based Care	ITIRELENG COMMUNITY BAS	North West Department of Heal	NW	Bojanala	Moretele	R 117 000	R 36 000	4
Home Community Based Care	Lesedi HBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 107 100	R 54 000	8
Home Community Based Care	Reka Kgona HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 158 400	R 39 600	11
Home Community Based Care	Ikitsing Home Based Care	North West Department of Heal	NW	Bojanala	Rustenburg	R 356 400	R 75 600	14
Home Community Based Care	IKAGENG HOME BASED CAR	North West Department of Heal	NW	Bophirima	Kagisano	R 61 200	R 28 800	4
Home Community Based Care	Amogelang Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 168 300	R 201 600	17
Community Counselor	CCP Greater Taung 1500	North West Department of Heal	NW	Bophirima	Greater Taung	R 1 134 000	R 283 500	53
Community Counselor	CCP Greater Taung 2000	North West Department of Heal	NW	Bophirima	Greater Taung	R 744 000	R 186 000	31
Community Counselor	CCP Mamusa Sub-District 1500	North West Department of Heal	NW	Bophirima	Mamusa	R 720 000	R 180 000	40
Community Counselor	CCP Mamusa Sub-District 2000	North West Department of Heal	NW	Bophirima	Mamusa	R 264 000	R 66 000	11
Community Counselor	CCP Mamusa Sub-District 2500	North West Department of Heal	NW	Bophirima	Mamusa	R 90 000	R 22 500	3
Community Counselor	CCP Greater Taung 2500	North West Department of Heal	NW	Bophirima	Greater Taung	R 120 000	R 30 000	4
Community Counselor	CCP KAGISANO MOLOPO - 250	North West Department of Heal	NW	Bophirima	Kagisano	R 120 000	R 30 000	4
Community Counselor	CCP Kagisano Molopo Sub-District	North West Department of Heal	NW	Bophirima	Kagisano	R 594 000	R 148 500	33
Community Counselor	CCP Kagisano Molopo Sub-District	North West Department of Heal	NW	Bophirima	Kagisano	R 576 000	R 144 000	24
Home Community Based Care	Thataetsile Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 107 100	R 97 200	27
Home Community Based Care	Kgothatsi Home Based Care	North West Department of Heal	NW	Bojanala	Moretele	R 306 000	R 169 200	27
Home Community Based Care	Itirele DCC	North West Department of Heal	NW	Central	Mafikeng	R 244 800	R 57 600	18
Home Community Based Care	Tlamele TB, HIV&AIDS HBC Gr	North West Department of Heal	NW	Bophirima	Kagisano	R 122 400	R 57 600	8
Home Community Based Care	Phakamile Home Base Care	North West Department of Heal	NW	Southern	City of Matlosana	R 306 000	R 72 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kopano Ke Matla Home Based Car	North West Department of Heal	NW	Central	Ditsobotla	R 153 000	R 72 000	10
Home Community Based Care	KATLEGO HOME BASED CAR	North West Department of Heal	NW	Bophirima	Kagisano	R 183 600	R 86 400	12
Home Community Based Care	Regolammogo Development Initiat	North West Department of Heal	NW	Southern	City of Matlosana	R 229 500	R 108 000	15
Home Community Based Care	REKAKGONA HOME BASED C	North West Department of Heal	NW	Bophirima	Kagisano	R 183 600	R 86 400	12
Home Community Based Care	Gey-Pro	North West Department of Heal	NW	Southern	City of Matlosana	R 76 500	R 18 000	5
Home Community Based Care	Tlamele Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 183 600	R 86 400	12
Home Community Based Care	Itireleng Zenzeni	North West Department of Heal	NW	Southern	City of Matlosana	R 198 900	R 75 600	20
Home Community Based Care	Tshireletso HCBC	North West Department of Heal	NW	Central	Ditsobotla	R 290 700	R 136 800	20
Home Community Based Care	Witrاندjie Home Based Care	North West Department of Heal	NW	Bojanala	Moses Kotane	R 137 700	R 66 400	9
Home Community Based Care	SWARTBOOM CARE & SUPPO	North West Department of Heal	NW	Bojanala	Moretele	R 244 800	R 115 200	18
Home Community Based Care	Woman With Soft Spot	North West Department of Heal	NW	Southern	Potchefstroom	R 30 600	R 7 200	2
Home Community Based Care	Rebone Caregivers	North West Department of Heal	NW	Bojanala	Moretele	R 183 600	R 86 400	12
Home Community Based Care	MAMUSA CHC DOTS	North West Department of Heal	NW	Bophirima	Mamusa	R 321 300	R 162 000	24
Home Community Based Care	TOWN CLINIC	North West Department of Heal	NW	Bophirima	Mamusa	R 168 300	R 39 600	9
Home Community Based Care	Borolelo	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 275 400	R 111 600	18
Home Community Based Care	SEDIMOGANG SUPPORT GRO	North West Department of Heal	NW	Bophirima	Mamusa	R 290 700	R 136 800	19
Home Community Based Care	LANVERWAGH CAREGIVERS	North West Department of Heal	NW	Bophirima	Mamusa	R 168 300	R 39 600	11
Home Community Based Care	BOKAMOSO HOME BASED CA	North West Department of Heal	NW	Bophirima	Mamusa	R 107 100	R 54 000	8
Home Community Based Care	Davidkantnagel	North West Department of Heal	NW	Bojanala	Moses Kotane	R 76 500	R 36 000	5
Home Community Based Care	Baleema Clinic	North West Department of Heal	NW	Bojanala	Moses Kotane	R 30 600	R 14 400	2
Home Community Based Care	Remmogo Integrated Community	North West Department of Heal	NW	Bophirima	Kagisano	R 122 400	R 57 600	8
Home Community Based Care	Rekhutsitse Community Care Give	North West Department of Heal	NW	Bojanala	Moretele	R 137 700	R 72 000	11
Community Counselor	CCP Naledi Sub-District 2500	North West Department of Heal	NW	Bophirima	Naledi	R 120 000	R 30 000	4
Home Community Based Care	Celuki Development Project and H	North West Department of Heal	NW	Bojanala	Moretele	R 214 200	R 100 800	14
Home Community Based Care	Borolelo Clinic	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 275 400	R 64 800	19
Home Community Based Care	Regolagane Support Group	North West Department of Heal	NW	Bophirima	Greater Taung	R 153 000	R 61 200	10
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 187 200	R 46 800	15
Home Community Based Care	Kgothlang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 306 000	R 75 600	21
Home Community Based Care	Shammah Foundation	North West Department of Heal	NW	Central	Tswaing	R 244 800	R 61 200	23
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 302 400	R 75 600	21
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 273 600	R 68 400	19
Home Community Based Care	Wolmaransstad Aids Response Gro	North West Department of Heal	NW	Southern	Maquassi Hills	R 122 400	R 70 498	16
Home Community Based Care	AREKOPANENG SUPPORT GR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	10
Home Community Based Care	Love Ministry	North West Department of Heal	NW	Central	Mafikeng	R 316 800	R 79 200	20
Home Community Based Care	Lomanyaneng Community Aids Pr	North West Department of Heal	NW	Central	Mafikeng	R 547 200	R 136 800	38
Home Community Based Care	Maboloka HIV & AIDS Awarness	North West Department of Heal	NW	Bojanala	Madibeng	R 270 897	R 143 997	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Project (	Matlosana Sub-District Peer Educa	North West Department of Heal	NW	Southern	City of Matlosana	R 30 600	R 14 400	2
Home Community Based Care	Danville Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 230 400	R 57 600	15
Community Counselor	CCP DITSOBOTLA LEVEL 3	North West Department of Heal	NW	Central	Ditsobotla	R 300 000	R 75 000	10
Home Community Based Care	Dithakwaneng Home Based Care G	North West Department of Heal	NW	Bophirima	Naledi	R 120 000	R 25 200	7
Home Community Based Care	Gateway Clinic (HCBC)	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 183 600	R 111 600	19
Home Community Based Care	Rea-agana Support Group	North West Department of Heal	NW	Bophirima	Naledi	R 212 400	R 43 200	12
Home Community Based Care	IPOPENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 107 100	R 50 400	7
Home Community Based Care	LESEDI MODDERKUIL EDU-C	North West Department of Heal	NW	Bojanala	Moses Kotane	R 244 800	R 115 200	16
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 230 400	R 57 600	16
Home Community Based Care	Women with Soft Spot	North West Department of Heal	NW	Southern	Potchefstroom	R 76 500	R 16 200	5
Home Community Based Care	Sivukile Support Group	North West Department of Heal	NW	Southern	Potchefstroom	R 61 200	R 28 800	4
Home Community Based Care	Tshepong Aids Projects	North West Department of Heal	NW	Southern	Potchefstroom	R 76 500	R 1 800	5
Home Community Based Care	Ipopeng Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 153 600	R 38 400	13
Home Community Based Care	Tshwaraganang	North West Department of Heal	NW	Bojanala	Moretele	R 107 100	R 25 200	1
Home Community Based Care	Bright Future	North West Department of Heal	NW	Central	Mafikeng	R 148 800	R 37 200	33
Community Counselor	CCP Ratlou Sub-District Level 1	North West Department of Heal	NW	Central	Ratlou	R 540 000	R 135 000	30
Home Community Based Care	Lesedi Mocwedding Home Based C	North West Department of Heal	NW	Bophirima	Greater Taung	R 118 800	R 43 200	12
Community Counselor	CCP Lekwa Teemane Sub-District	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 300 000	R 75 000	3
Community Counselor	CCP Naledi Sub-District 1500	North West Department of Heal	NW	Bophirima	Naledi	R 702 000	R 175 500	39
Home Community Based Care	Katlego Caregivers	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 900	R 93 600	13
HTA	Kagisano Molopo Peer Educators	North West Department of Heal	NW	Bophirima	Kagisano	R 30 600	R 7 200	2
HTA	Naledi Sub-District Peer Educators	North West Department of Heal	NW	Bophirima	Naledi	R 61 200	R 14 400	4
HTA	Lekwa Teemane Sub-District Peer	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 61 200	R 14 400	4
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 183 600	R 43 200	12
HTA	HTA Programme - Moretele sub di	North West Department of Heal	NW	Bojanala	Moretele	R 76 500	R 36 000	5
HTA	HTA Rustenburg Sub District	North West Department of Heal	NW	Bojanala	Rustenburg	R 168 300	R 79 200	11
HTA	Peer Educator Mafikeng Sub-Distri	North West Department of Heal	NW	Central	Mafikeng	R 30 600	R 7 200	2
Home Community Based Care	Bambanani Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 272 800	R 68 400	18
HTA	Peer Educator Tswaing Sub-Distri	North West Department of Heal	NW	Central	Tswaing	R 61 200	R 14 400	4
Community Counselor	CCP Lekwa-Teemane Sub-District	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 306 000	R 76 500	17
HTA	TSWAING SUB DISTRICT LEV	North West Department of Heal	NW	Central	Tswaing	R 162 000	R 40 500	9
Community Counselor	CCP DITSOBOTLA SUB- DISTR	North West Department of Heal	NW	Central	Ditsobotla	R 1 062 000	R 265 500	59
Community Counselor	CCP COMMUNITY COUNSELL	North West Department of Heal	NW	Central	Tswaing	R 888 000	R 222 000	37
Community Counselor	CCP Ratlou Sub-District Level 2	North West Department of Heal	NW	Central	Ratlou	R 360 000	R 90 000	15
Community Counselor	CCP Ratlou Sub-District Level 3	North West Department of Heal	NW	Central	Ratlou	R 150 000	R 37 500	5
Community Counselor	CCP Ditsobotla Sub-District Level	North West Department of Heal	NW	Central	Ditsobotla	R 6 420 000	R 642 000	107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Counselor	CCP TSWAING SUB-DISTRICT	North West Department of Heal	NW	Central	Tswaing	R 150 000	R 37 500	5
Community Counselor	CCP Ramotshere Moiloa Sub-Distr	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 960 000	R 240 000	40
Community Counselor	CCP Ramotshere Moiloa Sub-Distr	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 234 000	R 58 500	13
Community Counselor	CCP Ramotshere Moiloa Sub-Distr	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 120 000	R 30 000	4
Home Community Based Care	Town Clinic Ipelegeng Amalia Vol	North West Department of Heal	NW	Bophirima	Mamusa	R 122 400	R 28 800	8
HTA	HTA Peer Educators programme -	North West Department of Heal	NW	Bojanala	Moses Kotane	R 183 600	R 86 400	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F132

Government Sector : Social

Organisation : Social Development

Number of Projects : 270

Average manual workers daily wage rate: R 37.81

Totals :	R 30 692 427	R 8 136 557	2 450
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NTSAMAISE ELC	Social Development	NW	Bophirima	Kagisano	R 28 800	R 7 200	3
Early Childhood Development	Modisa Yo o Molemo Day Care	Social Development	NW	Bojanala	Madibeng	R 101 934	R 25 483	6
Early Childhood Development	Lesang Catholic Pre School	Social Development	NW	Bojanala	Madibeng	R 172 605	R 43 151	9
Early Childhood Development	KOKETSO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 40 000	R 9 300	4
Early Childhood Development	MOROGO WA NGWANA	Social Development	NW	Bophirima	Kagisano	R 42 000	R 10 500	4
Early Childhood Development	NEW LADY BIRD DCC	Social Development	NW	Bophirima	Kagisano	R 26 400	R 6 600	4
Early Childhood Development	HARMONY ELC	Social Development	NW	Central	Ditsobotla	R 24 480	R 8 976	6
Early Childhood Development	MOSHE ELC	Social Development	NW	Bophirima	Kagisano	R 28 800	R 7 200	3
Early Childhood Development	REATLEGILE CRECH	Social Development	NW	Southern	Maquassi Hills	R 68 400	R 17 100	5
Early Childhood Development	TSOSANANG CRECHE	Social Development	NW	Bojanala	Madibeng	R 30 000	R 7 500	5
Early Childhood Development	LETLHABILE COMMUNITY C	Social Development	NW	Bojanala	Madibeng	R 61 320	R 15 330	6
Early Childhood Development	RULAGANYANG PRE SCHOOL	Social Development	NW	Southern	Maquassi Hills	R 91 200	R 45 600	5
Early Childhood Development	IPELEGENG DCC	Social Development	NW	Bojanala	Moretele	R 53 400	R 13 350	6
Early Childhood Development	GATELANG PELE II DCC	Social Development	NW	Bojanala	Rustenburg	R 30 000	R 7 500	4
Home Community Based Care	Tshwaraganang Home Based Care	Social Development	NW	Central	Ditsobotla	R 405 100	R 72 600	21
Early Childhood Development	MPEPI ELC	Social Development	NW	Bophirima	Kagisano	R 18 000	R 4 500	2
Early Childhood Development	IPONSHENG E.L.C	Social Development	NW	Central	Tswaing	R 32 256	R 16 128	6
Early Childhood Development	Tshwaraganang Day care Center	Social Development	NW	Central	Ditsobotla	R 22 068	R 11 517	4
Early Childhood Development	Morogo Wa Ngwana Creche	Social Development	NW	Bophirima	Kagisano	R 36 000	R 9 000	3
Early Childhood Development	Keneilwe Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 24 000	R 6 000	3
Early Childhood Development	Morongwa-Thuto Early Learning C	Social Development	NW	Bophirima	Kagisano	R 52 800	R 13 200	6
Early Childhood Development	REABELEGA CRECHE	Social Development	NW	Central	Ditsobotla	R 24 885	R 13 061	4
Early Childhood Development	Ratanang C Creche	Social Development	NW	Central	Ditsobotla	R 77 616	R 27 573	8
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 103 800	R 25 950	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Eternal Life Pre-School	Social Development	NW	Bophirima	Kagisano	R 22 800	R 5 700	3
Early Childhood Development	Tebogo Day Care Center	Social Development	NW	Bojanala	Madibeng	R 67 200	R 16 800	10
Early Childhood Development	Ipeleng Day Care Center	Social Development	NW	Bophirima	Kagisano	R 32 000	R 8 100	4
Early Childhood Development	Diketo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 27 000	R 6 750	4
Early Childhood Development	DIPHETOGO CRECHE	Social Development	NW	Southern	Maquassi Hills	R 90 000	R 45 000	6
Early Childhood Development	REABONA	Social Development	NW	Southern	Maquassi Hills	R 24 885	R 6 221	3
Early Childhood Development	Tiisetso Day Care	Social Development	NW	Bojanala	Madibeng	R 42 000	R 10 500	6
Home Community Based Care	Master Trainers - Mogwase	Social Development	NW	Bojanala	Moses Kotane	R 30 000	R 7 200	2
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW	Central	Ditsobotla	R 45 360	R 26 190	5
Home Community Based Care	Makgobistad Home Based Care	Social Development	NW	Central	Ratlou	R 331 200	R 43 200	12
Home Community Based Care	Master Trainers - Madikwe	Social Development	NW	Bojanala	Moses Kotane	R 60 000	R 14 400	4
Home Community Based Care	Mphemotho Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 182 600	R 39 600	21
Home Community Based Care	Beleganang Home Based care	Social Development	NW	Central	Ramotshere Moiloa	R 324 000	R 22 000	21
Home Community Based Care	Aganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 317 500	R 95 250	21
Early Childhood Development	LEGAE LA BANA DAY CARE C	Social Development	NW	Bojanala	Moretele	R 9 600	R 2 400	2
Home Community Based Care	Tshireletso Community Care Centr	Social Development	NW	Central	Tswaing	R 346 500	R 44 000	21
Home Community Based Care	Master Trainers - Kagisano	Social Development	NW	Bophirima	Kagisano	R 15 000	R 3 600	1
Home Community Based Care	Bokane Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 287 500	R 86 250	18
Home Community Based Care	Master Trainers - Grater Taung	Social Development	NW	Bophirima	Greater Taung	R 15 000	R 3 600	1
Home Community Based Care	Godisang Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 276 200	R 109 450	25
Home Community Based Care	Tshidilamolomo Home Based Care	Social Development	NW	Central	Ratlou	R 201 600	R 100 800	14
Early Childhood Development	ST THERESA DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 16 800	R 4 200	6
Early Childhood Development	THUSA SETSHABA ELC	Social Development	NW	Bojanala	Moretele	R 54 600	R 13 653	11
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	Central	Ditsobotla	R 12 000	R 3 000	6
Early Childhood Development	LESEDING ELC	Social Development	NW	Southern	City of Matlosana	R 45 360	R 11 340	8
Home Community Based Care	Kutlwano ke Matla Home Based C	Social Development	NW	Bojanala	Moses Kotane	R 292 300	R 19 800	18
Home Community Based Care	Master Trainers - Ratlou	Social Development	NW	Central	Ratlou	R 15 000	R 3 600	1
Early Childhood Development	Reagodisa Day Care Center	Social Development	NW	Bophirima	Kagisano	R 40 800	R 10 200	5
Home Community Based Care	Master Trainers - Moretele	Social Development	NW	Bojanala	Moretele	R 45 000	R 10 800	3
Home Community Based Care	Master Trainers - Madibeng	Social Development	NW	Bojanala	Madibeng	R 30 000	R 7 200	2
Home Community Based Care	Master Trainers - Kgetleng	Social Development	NW	Bojanala	Kgetlengrivier	R 30 000	R 7 200	2
Home Community Based Care	Master Trainers - Ramotshere Moil	Social Development	NW	Central	Ramotshere Moiloa	R 30 000	R 7 200	2
Home Community Based Care	Master Trainers - Tswaing	Social Development	NW	Central	Tswaing	R 45 000	R 10 800	3
Home Community Based Care	Lesedi Modderkuil Edu-Care	Social Development	NW	Bojanala	Moses Kotane	R 312 600	R 75 600	21
Home Community Based Care	Master Trainers - Mafikeng	Social Development	NW	Central	Mafikeng	R 30 000	R 7 200	2
Home Community Based Care	Master Trainers - Rustenburg	Social Development	NW	Bojanala	Rustenburg	R 45 000	R 10 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Master Trainers - Potchefstroom	Social Development	NW	Southern	Potchefstroom	R 30 000	R 7 200	2
Home Community Based Care	Master Trainers - Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 30 000	R 7 200	2
Home Community Based Care	Master Trainers - Matlosana	Social Development	NW	Southern	City of Matlosana	R 45 000	R 10 800	3
Home Community Based Care	Master Trainers - Maquassi Hills	Social Development	NW	Southern	Maquassi Hills	R 45 000	R 10 800	3
Home Community Based Care	Master Trainers - Mamusa	Social Development	NW	Bophirima	Mamusa	R 45 000	R 10 800	3
Home Community Based Care	Master Trainers - Lekwa Teemane	Social Development	NW	Bophirima	Lekwa-Teemane	R 15 000	R 3 600	1
Home Community Based Care	Master Trainers - Ditsobotla	Social Development	NW	Central	Ditsobotla	R 30 000	R 7 200	2
Early Childhood Development	MPHE BANA CHILD CARE CE	Social Development	NW	Bojanala	Rustenburg	R 48 000	R 12 000	5
Early Childhood Development	BOITEKONG EARLY LEARNIN	Social Development	NW	Bojanala	Rustenburg	R 252 000	R 63 000	7
Early Childhood Development	LERATO E.L.C	Social Development	NW	Bojanala	Rustenburg	R 28 800	R 7 200	4
Early Childhood Development	ITEKENG-BASHA ELC	Social Development	NW	Bojanala	Moses Kotane	R 44 892	R 11 223	3
Early Childhood Development	LETHABONG COMMUNITY C	Social Development	NW	Bojanala	Rustenburg	R 30 000	R 7 500	5
Early Childhood Development	SEKHUTLWE ELC	Social Development	NW	Bojanala	Moses Kotane	R 30 576	R 7 644	4
Early Childhood Development	SIZANANI DAY CARE CENTR	Social Development	NW	Southern	City of Matlosana	R 51 600	R 12 900	9
Early Childhood Development	ITHEMBALAM CRECHE	Social Development	NW	Southern	City of Matlosana	R 69 600	R 17 400	7
Early Childhood Development	MODIKELE TODDLERS DCC	Social Development	NW	Bojanala	Moses Kotane	R 42 000	R 10 500	5
Early Childhood Development	Archy Early Learning	Social Development	NW	Southern	City of Matlosana	R 73 800	R 18 450	7
Early Childhood Development	GAONTEBALEELC	Social Development	NW	Bojanala	Moses Kotane	R 34 425	R 8 602	3
Early Childhood Development	LAPENG DAY CARE	Social Development	NW	Bojanala	Rustenburg	R 27 000	R 6 750	4
Early Childhood Development	NTLOGELENG MASAKHANE E	Social Development	NW	Bojanala	Madibeng	R 54 000	R 13 500	4
Early Childhood Development	PHATSIMA EARLY LEARNING	Social Development	NW	Bojanala	Rustenburg	R 72 720	R 18 180	6
Early Childhood Development	LOERENG LE SA ITSOSA CRE	Social Development	NW	Bojanala	Madibeng	R 54 400	R 14 100	9
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	Central	Ditsobotla	R 28 512	R 13 320	4
Early Childhood Development	FOLANG DISABILITY CARE C	Social Development	NW	Southern	City of Matlosana	R 41 160	R 10 290	4
Early Childhood Development	REATLAMELA DCC	Social Development	NW	Central	Mafikeng	R 40 860	R 10 215	6
Early Childhood Development	SEMAKALENG DAY CARE CE	Social Development	NW	Bojanala	Moretele	R 34 200	R 8 550	5
Early Childhood Development	MPHELA NGWANA DAY CAR	Social Development	NW	Bojanala	Moretele	R 12 000	R 3 000	2
Early Childhood Development	BANA BA MOTHODCC	Social Development	NW	Bojanala	Moretele	R 49 560	R 12 390	5
Early Childhood Development	BOTHO-BOTSILE ELC	Social Development	NW	Central	Ditsobotla	R 44 496	R 26 532	3
Home Community Based Care	Tshwaraganang Le Unicef	Social Development	NW	Bojanala	Madibeng	R 240 400	R 102 150	18
Home Community Based Care	Tlhokomelo Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 351 900	R 259 200	23
Early Childhood Development	TSHWARAGANANG CRECHE	Social Development	NW	Bojanala	Rustenburg	R 24 000	R 6 000	4
Early Childhood Development	ROTARY ELC	Social Development	NW	Central	Mafikeng	R 72 600	R 18 150	11
Early Childhood Development	LAPOLOGA DAY CARE CENT	Social Development	NW	Bojanala	Rustenburg	R 47 100	R 11 775	5
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	Central	Mafikeng	R 30 636	R 7 659	5
Early Childhood Development	MORALO ELC	Social Development	NW	Central	Mafikeng	R 48 000	R 12 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TISETSANG PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 46 200	R 11 550	6
Early Childhood Development	HAPPY DAY CRECHE	Social Development	NW	Southern	City of Matlosana	R 72 000	R 45 000	18
Early Childhood Development	PHAPOSANE DCC	Social Development	NW	Bophirima	Kagisano	R 30 600	R 7 650	3
Early Childhood Development	REBANA DCC	Social Development	NW	Bophirima	Kagisano	R 42 000	R 10 500	3
Early Childhood Development	MOTHUSI ELC	Social Development	NW	Central	Mafikeng	R 61 200	R 15 300	4
Early Childhood Development	REMMONE MOTHUSI EARLY	Social Development	NW	Central	Ratlou	R 50 400	R 12 600	4
Early Childhood Development	ITHEMBALETHU CHILD CARE	Social Development	NW	Bojanala	Rustenburg	R 80 220	R 20 055	7
Early Childhood Development	ALFA KINDERGARTEN AND D	Social Development	NW	Bojanala	Madibeng	R 82 800	R 20 700	12
Early Childhood Development	BONTLENYANE E .L.C	Social Development	NW	Bophirima	Kagisano	R 48 000	R 12 000	4
Early Childhood Development	Setlhabaneng E L C	Social Development	NW	Central	Ratlou	R 60 600	R 15 150	5
Early Childhood Development	MARANATHA DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 19 200	R 4 800	2
Early Childhood Development	TLAMELANG CRECHE	Social Development	NW	Central	Ratlou	R 54 000	R 13 500	5
Early Childhood Development	OESI DAY CARE	Social Development	NW	Bophirima	Kagisano	R 24 000	R 6 000	4
Early Childhood Development	KGODISO EARLY LEARNING	Social Development	NW	Central	Ratlou	R 56 400	R 14 100	6
Early Childhood Development	Tataisang Early Learning Center	Social Development	NW	Bojanala	Moses Kotane	R 25 200	R 6 300	4
Early Childhood Development	Boiteko Day Care	Social Development	NW	Bophirima	Kagisano	R 44 400	R 11 100	5
Early Childhood Development	THOTENG E.L.C	Social Development	NW	Central	Ratlou	R 64 800	R 16 200	6
Early Childhood Development	METHODIST EARLY LEARNIN	Social Development	NW	Central	Ratlou	R 51 600	R 12 900	4
Early Childhood Development	Molomo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 18 000	R 4 500	2
Early Childhood Development	Tselatshweu Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 42 000	R 10 500	3
Early Childhood Development	THE RAINBOW CRECHE	Social Development	NW	Central	Tswaing	R 32 256	R 8 064	6
Early Childhood Development	Lorato Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 24 000	R 6 000	3
Early Childhood Development	Tlhaping E L C	Social Development	NW	Bophirima	Kagisano	R 52 680	R 13 170	4
Early Childhood Development	BOITUMELO DAY CARE CEN	Social Development	NW	Bojanala	Rustenburg	R 86 400	R 21 600	8
Early Childhood Development	GOOD SHEPHERD DAY CARE	Social Development	NW	Bojanala	Moretele	R 104 250	R 26 062	9
Early Childhood Development	ITIRELENG PRE-SCHOOL	Social Development	NW	Bojanala	Madibeng	R 152 324	R 38 081	8
Early Childhood Development	MOLALE DAY CARE CENTRE	Social Development	NW	Bophirima	Molopo	R 18 000	R 4 500	3
Early Childhood Development	Phatsimo Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 40 560	R 10 140	4
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW	Bophirima	Molopo	R 28 200	R 7 050	3
Early Childhood Development	MAKABOLANE DAY CARE CE	Social Development	NW	Bophirima	Kagisano	R 54 000	R 13 500	5
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW	Bophirima	Kagisano	R 45 600	R 11 400	4
Early Childhood Development	Plotlo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 39 600	R 9 900	5
Early Childhood Development	Mmarona E L C	Social Development	NW	Bophirima	Kagisano	R 26 400	R 6 600	3
Early Childhood Development	RUTABANA CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 114 294	R 28 573	8
Early Childhood Development	Ethol Day Care Center	Social Development	NW	Bophirima	Kagisano	R 33 600	R 8 400	3
Early Childhood Development	GO-Molemo Creche	Social Development	NW	Bophirima	Kagisano	R 31 200	R 7 800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IKAGENG EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 24 000	R 6 000	3
Early Childhood Development	MPELEGE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 208 356	R 52 089	4
Early Childhood Development	Botsalano E L C	Social Development	NW	Bophirima	Kagisano	R 28 800	R 7 200	4
Learnership	KGETLENG MASUPATSELA L	Social Development	NW	Bojanala	Kgetlengrivier	R 105 300	R 35 100	9
Learnership	MAFIKENG MASUPATSELA L	Social Development	NW	Central	Mafikeng	R 280 800	R 93 600	24
Learnership	TSWAING MASUPATSELA LE	Social Development	NW	Central	Tswaing	R 128 700	R 42 900	11
Learnership	DITSOBOTLA MASUPATSELA	Social Development	NW	Central	Ditsobotla	R 175 500	R 58 500	15
Learnership	RATLOU MASUPATSELA LEA	Social Development	NW	Central	Ratlou	R 105 300	R 35 100	9
Learnership	RAMOTSHERE MOILOA MAS	Social Development	NW	Central	Ramotshere Moiloa	R 105 300	R 35 100	9
Home Community Based Care	Shammah Foundatio of Life	Social Development	NW	Central	Tswaing	R 308 400	R 20 900	37
Learnership	MOSES KOTANE MASUPATSE	Social Development	NW	Bojanala	Moses Kotane	R 93 600	R 31 200	8
Home Community Based Care	Danville Home Based Care	Social Development	NW	Central	Mafikeng	R 317 500	R 95 250	21
Learnership	MORETELE MASUPATSELA L	Social Development	NW	Bojanala	Moretele	R 105 300	R 35 100	9
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	Central	Mafikeng	R 108 000	R 36 000	5
Home Community Based Care	Social Auxiliary Workers 2012 - R	Social Development	NW	Central	Ratlou	R 86 400	R 28 800	4
Home Community Based Care	Social Auxiliary Workers 2012 - Di	Social Development	NW	Central	Ditsobotla	R 64 800	R 21 600	3
Home Community Based Care	Social Auxiliary Workers 2012 - R	Social Development	NW	Central	Ramotshere Moiloa	R 108 000	R 36 000	5
Home Community Based Care	Social Auxiliary Workers 2012 - Ts	Social Development	NW	Central	Tswaing	R 43 200	R 14 400	2
Learnership	MAQUASSI MASUPATSELA L	Social Development	NW	Southern	Maquassi Hills	R 70 200	R 23 400	6
Home Community Based Care	Boitumelong Support Group	Social Development	NW	Bophirima	Lekwa-Teemane	R 363 700	R 141 450	22
Home Community Based Care	Re Ka Kgona Project	Social Development	NW	Central	Ramotshere Moiloa	R 71 000	R 6 000	5
Home Community Based Care	Damies HCBC	Social Development	NW	Bophirima	Greater Taung	R 271 700	R 24 700	18
Early Childhood Development	BARONA DCC	Social Development	NW	Bophirima	Kagisano	R 27 000	R 6 750	4
Home Community Based Care	Tsholofelo Early Learning Centre	Social Development	NW	Central	Mafikeng	R 363 700	R 141 450	21
Home Community Based Care	Tshwaraganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 199 200	R 43 200	20
Home Community Based Care	Tlhomamang Family Care Centre	Social Development	NW	Central	Ramotshere Moiloa	R 238 200	R 137 000	12
Learnership	NYS MOSES KOTANE SERVIC	Social Development	NW	Bojanala	Moses Kotane	R 720 000	R 26 667	50
Home Community Based Care	Mmoledi Care Centre	Social Development	NW	Bophirima	Kagisano	R 260 400	R 67 200	17
Home Community Based Care	Thusano Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 198 000	R 16 800	14
Early Childhood Development	EMANG DISABILITY CARE CE	Social Development	NW	Southern	Maquassi Hills	R 48 000	R 12 000	5
Early Childhood Development	TSHIRELETSO DAY CARE CE	Social Development	NW	Southern	Maquassi Hills	R 98 400	R 24 600	5
Early Childhood Development	TOKOLOGO CRECHE	Social Development	NW	Southern	Maquassi Hills	R 78 000	R 19 500	8
Early Childhood Development	KABELO DCC	Social Development	NW	Bojanala	Moretele	R 15 600	R 3 900	6
Home Community Based Care	Kopano Care Group	Social Development	NW	Central	Ramotshere Moiloa	R 179 600	R 107 350	22
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	Southern	City of Matlosana	R 86 400	R 28 800	4
Home Community Based Care	Thusano Counselling Care and Sup	Social Development	NW	Bophirima	Kagisano	R 276 800	R 19 400	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Angels of Glory Youth Advocacy a	Social Development	NW	Bojanala	Moretele	R 161 000	R 48 300	9
Home Community Based Care	Social Auxiliary Workers 2012 - V	Social Development	NW	Southern	Ventersdorp	R 151 200	R 50 400	7
Home Community Based Care	Caregivers 2012 - Rustenburg	Social Development	NW	Bojanala	Rustenburg	R 538 200	R 179 400	46
Home Community Based Care	Caregivers 2012 - Moses Kotane	Social Development	NW	Bojanala	Moses Kotane	R 479 700	R 159 900	41
Home Community Based Care	Breakthrough Support Group	Social Development	NW	Bojanala	Madibeng	R 143 000	R 42 900	11
Home Community Based Care	BODISEC	Social Development	NW	Bojanala	Moretele	R 143 000	R 42 900	11
Home Community Based Care	Youth for Christ	Social Development	NW	Central	Mafikeng	R 141 000	R 42 300	7
Home Community Based Care	Caregivers 2012 - Matlosana	Social Development	NW	Southern	City of Matlosana	R 105 300	R 35 100	9
Home Community Based Care	Kgorogo Social Investments	Social Development	NW	Southern	City of Matlosana	R 259 999	R 78 000	7
Home Community Based Care	Caregivers 2012 - Potchefstroom	Social Development	NW	Southern	Potchefstroom	R 81 900	R 27 300	7
Home Community Based Care	TSWELOPELE HOME BASED C	Social Development	NW	Central	Mafikeng	R 317 500	R 95 250	21
Home Community Based Care	Willow Park Drop in Center	Social Development	NW	Central	Ramotshere Moiloa	R 272 500	R 81 750	17
Home Community Based Care	Are Itireleng Service Centre	Social Development	NW	Bojanala	Moses Kotane	R 32 500	R 9 750	2
Home Community Based Care	Pholo Modi wa Sechaba	Social Development	NW	Bojanala	Moses Kotane	R 317 000	R 95 250	21
Early Childhood Development	ECD Practitioners 1012- Moses Ko	Social Development	NW	Bojanala	Moses Kotane	R 234 000	R 70 200	18
Early Childhood Development	ECD Practitioners 2012-Dr Kennet	Social Development	NW	Southern	City of Matlosana	R 299 000	R 89 700	23
Home Community Based Care	Tlhabologang Legal Education Cen	Social Development	NW	Central	Ditsobotla	R 152 000	R 45 600	12
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	Bophirima	Mamusa	R 64 800	R 21 600	3
Home Community Based Care	A RE PHUTHANENG MUTHUT	Social Development	NW	Bojanala	Rustenburg	R 143 000	R 42 900	11
Home Community Based Care	Social Auxiliary Workers 2012 - Po	Social Development	NW	Southern	Potchefstroom	R 43 200	R 14 400	2
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	Bojanala	Madibeng	R 86 400	R 28 800	4
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	Bojanala	Moses Kotane	R 194 400	R 64 800	9
Home Community Based Care	Social Auxiliary Workers 2012 - R	Social Development	NW	Bojanala	Rustenburg	R 108 000	R 36 000	5
Home Community Based Care	Social Auxiliary Workers 2012 - Gr	Social Development	NW	Bophirima	Greater Taung	R 216 000	R 72 000	10
Home Community Based Care	Caregivers 2012 - Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 175 500	R 58 500	15
Home Community Based Care	Social Auxiliary Workers 2012 - N	Social Development	NW	Bophirima	Naledi	R 86 400	R 28 800	4
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	Southern	Maquassi Hills	R 64 800	R 21 600	3
Home Community Based Care	Social Auxiliary Workers2012-Lek	Social Development	NW	Bophirima	Lekwa-Teemane	R 43 200	R 14 400	2
Home Community Based Care	Caregivers 2012 - Mafikeng	Social Development	NW	Central	Mafikeng	R 339 300	R 113 100	29
Home Community Based Care	Caregivers 2012 - Ramotshere Moi	Social Development	NW	Central	Ramotshere Moiloa	R 585 000	R 195 000	50
Home Community Based Care	Caregivers 2012 - Greater Taung	Social Development	NW	Bophirima	Greater Taung	R 1 415 700	R 471 900	121
Home Community Based Care	Caregivers 2012 - Naledi	Social Development	NW	Bophirima	Naledi	R 397 800	R 132 600	34
Home Community Based Care	Caregivers 2012 - Lekwa Teemane	Social Development	NW	Bophirima	Lekwa-Teemane	R 81 900	R 27 300	7
Home Community Based Care	Social Auxiliary Workers 2012 - K	Social Development	NW	Bophirima	Kagisano	R 108 000	R 36 000	5
Early Childhood Development	YAGARONA DCC	Social Development	NW	Bojanala	Moses Kotane	R 15 000	R 3 750	5
Early Childhood Development	RAMOLOPE ELC	Social Development	NW	Bojanala	Moses Kotane	R 12 024	R 3 006	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshireletsego Care & Support	Social Development	NW	Southern	Ventersdorp	R 339 500	R 22 000	20
Home Community Based Care	Reitlamile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 241 400	R 20 400	29
Early Childhood Development	MORWA ELC	Social Development	NW	Central	Mafikeng	R 252 000	R 6 300	5
Early Childhood Development	TSETSE ELC	Social Development	NW	Central	Mafikeng	R 38 700	R 9 675	2
Early Childhood Development	KHULULEKANI PRE SCHOOL	Social Development	NW	Central	Ramotshere Moiloa	R 32 400	R 8 100	3
Home Community Based Care	Itireleng/Zenzeleni Community Ba	Social Development	NW	Southern	City of Matlosana	R 339 500	R 22 000	21
Early Childhood Development	NADA LUTHERAN ELC	Social Development	NW	Bojanala	Moses Kotane	R 27 000	R 6 750	6
Home Community Based Care	Ithuteng Home Based Care	Social Development	NW	Southern	Maquassi Hills	R 324 500	R 22 000	20
Early Childhood Development	MONTSHIOA COMMUNITY C	Social Development	NW	Central	Mafikeng	R 33 600	R 8 400	7
Early Childhood Development	RETHABILE EDU -CARE CENT	Social Development	NW	Southern	City of Matlosana	R 4 944	R 5 358	5
Early Childhood Development	RANONE ELC	Social Development	NW	Bojanala	Moses Kotane	R 8 400	R 2 100	4
Early Childhood Development	MAFATLHA PRE-SCHOOL	Social Development	NW	Bojanala	Moses Kotane	R 28 800	R 7 200	5
Early Childhood Development	LEKUTU LITTLE HOUSE CRE	Social Development	NW	Bojanala	Moses Kotane	R 8 820	R 2 205	3
Home Community Based Care	Reatlegile HCBC	Social Development	NW	Bophirima	Greater Taung	R 284 000	R 24 000	23
Early Childhood Development	MEDIRWE ELC	Social Development	NW	Bojanala	Moses Kotane	R 18 600	R 4 650	4
Home Community Based Care	Masibambaneni Care Group	Social Development	NW	Bojanala	Moses Kotane	R 308 400	R 20 900	19
Home Community Based Care	Lesedi Home Based Care	Social Development	NW	Bojanala	Moses Kotane	R 340 600	R 118 350	26
Home Community Based Care	Relebogile Care and Support Group	Social Development	NW	Bojanala	Moretele	R 227 900	R 15 400	14
Early Childhood Development	PAPETLETSO PRE SCHOOL	Social Development	NW	Bophirima	Greater Taung	R 17 400	R 4 350	4
Home Community Based Care	Love Ministry Home Based Care	Social Development	NW	Central	Mafikeng	R 317 500	R 95 250	21
Home Community Based Care	Borolelo Care Group	Social Development	NW	Bojanala	Kgetlengrivier	R 302 500	R 90 750	20
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW	Bophirima	Greater Taung	R 54 000	R 13 500	4
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	Southern	Maquassi Hills	R 230 400	R 115 200	16
Home Community Based Care	Uitkyk Care Givers	Social Development	NW	Bojanala	Moses Kotane	R 308 400	R 20 900	19
Early Childhood Development	REAGOLA DCC	Social Development	NW	Bojanala	Moses Kotane	R 15 792	R 3 948	4
Home Community Based Care	Bakwena Ba Mogopa Home Based	Social Development	NW	Bojanala	Rustenburg	R 227 900	R 106 150	21
Home Community Based Care	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 226 100	R 28 600	13
Home Community Based Care	Place of Hope Home Based Care	Social Development	NW	Bojanala	Madibeng	R 317 500	R 95 250	21
Home Community Based Care	Are Direng Caregivers	Social Development	NW	Bojanala	Moretele	R 340 600	R 23 100	21
Home Community Based Care	LifeLine Klerksdorp	Social Development	NW	Southern	City of Matlosana	R 302 500	R 90 750	20
Home Community Based Care	Rorisang Men & Youth Developm	Social Development	NW	Southern	City of Matlosana	R 260 100	R 17 600	16
Home Community Based Care	Bana-Pele Yoth and Day Care Cent	Social Development	NW	Bojanala	Moretele	R 99 100	R 6 600	6
Early Childhood Development	TSHOLOFELO DAY CARE CEN	Social Development	NW	Southern	Ventersdorp	R 47 880	R 11 970	3
Early Childhood Development	KOPANO EARLY LEARNING C	Social Development	NW	Southern	Ventersdorp	R 25 200	R 6 300	4
Early Childhood Development	Thusano Educate Centre	Social Development	NW	Central	Ditsobotla	R 19 200	R 4 800	4
Early Childhood Development	MMADIRA DAY CARE CENTR	Social Development	NW	Bojanala	Moretele	R 22 800	R 3 600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	R 30 645	R 16 197	7
Early Childhood Development	Mmelegi ELC	Social Development	NW	Central	Ditsobotla	R 101 280	R 25 320	10
Early Childhood Development	KATLEGO EARLY LEARNING	Social Development	NW	Central	Ditsobotla	R 48	R 12	3
Early Childhood Development	SAVF Lloliepop Creche	Social Development	NW	Central	Ditsobotla	R 130 997	R 32 749	8
Early Childhood Development	ITEKENG CRECHE	Social Development	NW	Central	Tswaing	R 115 200	R 28 800	5
Early Childhood Development	IPELEGENG CRECHE	Social Development	NW	Central	Ditsobotla	R 14 400	R 8 100	5
Early Childhood Development	FATLHOSANG BANA EDU-CA	Social Development	NW	Southern	Maquassi Hills	R 145 200	R 36 300	8
Early Childhood Development	Kgafela Day care centre	Social Development	NW	Bojanala	Moses Kotane	R 14 400	R 3 600	3
Early Childhood Development	BOITSHEPO	Social Development	NW	Central	Ditsobotla	R 65 295	R 16 324	5
Early Childhood Development	Molelwane Early Learning Center	Social Development	NW	Central	Mafikeng	R 59 436	R 14 859	7
Early Childhood Development	ETERNAL LIFE PRE-SCHOOL	Social Development	NW	Bophirima	Kagisano	R 22 800	R 5 700	3
Early Childhood Development	ECD Practitioners 2012- Dr Ruth S	Social Development	NW	Bophirima	Greater Taung	R 182 000	R 54 600	14
Early Childhood Development	MmabanaKgothlang ELC	Social Development	NW	Central	Tswaing	R 25 200	R 6 300	7
Early Childhood Development	EMMANUEL E.L.C	Social Development	NW	Bojanala	Madibeng	R 12 000	R 3 000	5
Early Childhood Development	TSWELELANG ELC	Social Development	NW	Bojanala	Moses Kotane	R 10 980	R 2 745	4
Early Childhood Development	TSHOLOFELO EARLY LEARNI	Social Development	NW	Central	Mafikeng	R 17	R 4	5
Early Childhood Development	ITUMELENG CRECHE	Social Development	NW	Bojanala	Madibeng	R 8 239	R 2 059	8
Early Childhood Development	REAGOLA DAY CARE CENTR	Social Development	NW	Bojanala	Moretele	R 6 000	R 1 500	2
Early Childhood Development	JERICHO EARLY LEARNING C	Social Development	NW	Bojanala	Madibeng	R 24 000	R 10 800	5
Early Childhood Development	GOFAONE EARLY LEARNING	Social Development	NW	Bojanala	Madibeng	R 7 440	R 4 260	6
Early Childhood Development	BOIKHUTSO	Social Development	NW	Central	Ditsobotla	R 103 788	R 25 947	9
Early Childhood Development	REGAUGETSWE E.L.C	Social Development	NW	Bojanala	Madibeng	R 10 800	R 5 400	4
Home Community Based Care	BATSHA BA KOPANE ORGANI	Social Development	NW	Bojanala	Rustenburg	R 91 000	R 27 300	7
Early Childhood Development	ITIRELENG BAPO PRE-SCHOO	Social Development	NW	Bojanala	Madibeng	R 22 800	R 5 700	5
Early Childhood Development	KITLANANG EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	R 10 200	R 3 400	4
Early Childhood Development	REFILWEMOEMEDI CRECHE	Social Development	NW	Central	Ratlou	R 58	R 14	6
Early Childhood Development	BARAKILE E.L.C	Social Development	NW	Central	Tswaing	R 9 000	R 2 250	3
Early Childhood Development	MPEPE KA THARI CRECHE	Social Development	NW	Bophirima	Greater Taung	R 27 600	R 6 900	3
Early Childhood Development	TLAMELANG DAYCARE CEN	Social Development	NW	Bojanala	Moretele	R 4 800	R 1 200	2
Early Childhood Development	DIRWA DAY CARE CENTRE	Social Development	NW	Bojanala	Moretele	R 6 000	R 2 400	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F133

Government Sector : Social

Organisation : Sports, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 30.00

Totals :

R 1 617 000	R 485 100	79
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	DSAC Learnership Beneficiaries 2	Sports, Arts and Culture	NW	Central	Mafikeng	R 735 000	R 220 500	21
Learnership	DSAC Learnership Beneficiaries 2	Sports, Arts and Culture	NW	Central	Mafikeng	R 558 000	R 167 400	31
EPWP Provincial	DSAC EPWP Beneficiaries 2012	Sports, Arts and Culture	NW	Central	Mafikeng	R 324 000	R 97 200	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F134

Government Sector : Social

Organisation : Economic Development and Tourism

Number of Projects : 2

Average manual workers daily wage rate: R 30.00

Totals :

R 56 160	R 23 760	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ZIMELE GEOE	Economic Development and To	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	SJAMBOK P.S	Economic Development and To	NW	Bojanala	Madibeng	R 43 200	R 10 800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F135

Government Sector : Social

Organisation :

Number of Projects : 3

Average manual workers daily wage rate: R 30.00

Totals : R 49 832 R 22 075 6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BUFFELSVLEI		NW	Southern	Potchefstroom	R 15 272	R 13 435	2
National School Nutrition	REOLEBOGE SPECIAL SCHOO		NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MPHELA SECONDARY SCHOO		NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F136

Government Sector : Social

Organisation : Social Development

Number of Projects : 19

Average manual workers daily wage rate: R 56.98

Totals : R 18 336 403 R 10 384 529 952

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD. Learnership	Social Development	WC	Eden	South Cape (Eden) DMA	R 341 460	R 303 720	30
Early Childhood Development	ECD Assisants Project - Athlone	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 000	R 26 100	6
Early Childhood Development	ECD Assistants Project - Cape To	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 104 400	R 26 100	6
Early Childhood Development	ECD Assistants project - Eersterivi	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 000	R 39 150	9
Early Childhood Development	ECD Assistants Project -Khayelitsh	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 226 200	R 56 550	11
Community Based Services	WCSOCSASSA REGISTRATION	Social Development	WC	Central Karoo	Beaufort West	R 124 800	R 31 200	13
Community Based Services	WCSOCSASSA REGISTRATIO	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 432 800	R 7 200	3
-Not part of a programme-	WCSOCDSDPAYPROJECT	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 850 000	R 712 500	95
Early Childhood Development	ECD Assistant Project - Atlantis	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 69 600	R 13 050	3
Home Community Based Care	DSD Wamakersvallei Project	Social Development	WC	Cape Winelands	Breede River (Cape Winelands)	R 1 063 183	R 46 700	114
Home Community Based Care	HCBC_O/P_Metro North	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 235 520	R 75 000	75
-Not part of a programme-	ECD. Learnership	Social Development	WC	Eden	South Cape (Eden) DMA	R 368 960	R 304 432	30
Early Childhood Development	Early Childhood Development	Social Development	WC	Eden	South Cape (Eden) DMA	R 1 440 760	R 1 334 160	90
Early Childhood Development	Early Childhood Development	Social Development	WC	Eden	South Cape (Eden) DMA	R 2 951 680	R 2 617 320	119
Early Childhood Development	ECD. LEARNERSHIP 2012A1F	Social Development	WC	Eden	South Cape (Eden) DMA	R 704 160	R 301 920	30
Early Childhood Development	EARLY CHILDHOOD DEVELO	Social Development	WC	Eden	South Cape (Eden) DMA	R 4 181 547	R 4 048 560	170
Community Based Services	SASSA GEORGE	Social Development	WC	Eden	George	R 134 400	R 110 400	23
-Not part of a programme-	MOD Centre_WCD	Social Development	WC	West Coast	Cederberg	R 105 600	R 11 760	8
Early Childhood Development	ECDL42011B4	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 653 333	R 318 707	117

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F137

Government Sector : Social

Organisation : Provincial Treasury

Number of Projects : 15

Average manual workers daily wage rate: R 66.88

Totals : R 108 839 134 R 16 572 220 4 073

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	PAY Provincial Treasury	Provincial Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 75 000	10
Early Childhood Development	ECD Phakamisa2 Cape Town Coll		WC	City of Cape Town Metro	City of Cape Town Metro	R 2 589 600	R 685 353	197
National School Nutrition	NSNP Food Gardeners- Cape Win		WC	Cape Winelands	Stellenbosch	R 5 197 758	R 728 856	96
Early Childhood Development	ECD Phakamisa 2 Boland Collage		WC	Cape Winelands	Stellenbosch	R 2 978 040	R 553 064	224
-Not part of a programme-	100 DOH_HR and FINANCE:11/1		WC	Overberg	Overstrand	R 912 000	R 370 500	106
Home Community Based Care	HCBC Comprehensive Data Base		WC	City of Cape Town Metro	City of Cape Town Metro	R 59 971 000	R 8 766 542	2847
National School Nutrition	Food Gardeners Overberg		WC	Overberg	Overberg DMA	R 579 758	R 164 088	41
National School Nutrition	Food Gardeners North		WC	West Coast	West Coast DMA	R 5 719 758	R 274 752	39
National School Nutrition	Food Gardeners Eden & Central K		WC	Central Karoo	Central Karoo DMA	R 5 719 758	R 454 104	59
National School Nutrition	NSNP Food Garders- South		WC	Eden	South Cape (Eden) DMA	R 5 719 758	R 297 648	41
National School Nutrition	Food Gardeners EAST		WC	West Coast	Bergrivier	R 5 719 758	R 351 072	46
Early Childhood Development	Food Gardeners CENTRAL		WC	Central Karoo	Central Karoo DMA	R 5 719 758	R 164 088	22
Early Childhood Development	ECDPhakamisa2 Northlink Colleg		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 696 188	R 335 553	135
-Not part of a programme-	DoH 120 ASSISTANT TO ARTIS	National Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 736 000	R 1 641 600	109
-Not part of a programme-	110 DOH-Pharmacist Assistant 11/	National Department of Health	WC	Eden	South Cape (Eden) DMA	R 2 280 000	R 1 710 000	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F138

Government Sector : Social

Organisation : Western Cape Education Department

Number of Projects : 31

Average manual workers daily wage rate: R 58.18

Totals :	R 52 189 460	R 12 114 143	3 495
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	CCT ECD2012AF	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 225 000	R 74 971	31
Early Childhood Development	West Coast College - ECD2012AF	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 468 720	R 233 412	31
Early Childhood Development	West Coast College - ECD2012A5	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 1 592 640	R 311 640	69
Early Childhood Development	West Coast College - ECD2012A1	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 1 387 872	R 442 656	61
School Nutrition Programme	NSNP Food Gardeners West Coast	Western Cape Education Depart	WC	West Coast	Saldanha Bay	R 5 719 758	R 206 064	27
Early Childhood Development	West Coast College - ECD2012A4	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 3 344 544	R 1 071 499	145
-Not part of a programme-	WCSOCWCEDPAYPROJECT	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 480 000	R 1 620 000	216
Early Childhood Development	CCT ECD1200 Level 4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 080 000	R 38 950	244
Early Childhood Development	ECD2011 B4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 400 000	R 195 500	114
Mass Literacy Program	Kharigude	Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 764 998	R 2 154 270	906
Early Childhood Development	ECDL52012A5	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 560 000	R 69 486	60
Early Childhood Development	LEVEL1A1FPHASE2	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 187 500	R 29 103	30
Early Childhood Development	ECDLEVEL1A1	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 840 000	R 115 927	84
-Not part of a programme-	CCT ECD2012A5	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 680 000	R 343 750	121
Early Childhood Development	West Coast College - ECD2011B4	Western Cape Education Depart	WC	West Coast	Swartland	R 1 641 600	R 245 750	70
Early Childhood Development	ECD Phakamisa 2 South Cape coll	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 589 600	R 783 721	168
Early Childhood Development	ECD 2012B1_Northlink	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 303 750	R 55 685	54
Early Childhood Development	West Coast College - ECD2012B4	Western Cape Education Depart	WC	West Coast	Bergrivier	R 686 880	R 114 480	31
Early Childhood Development	West Coast College - ECD2012B1	Western Cape Education Depart	WC	West Coast	Bergrivier	R 686 880	R 112 890	30
Early Childhood Development	ECD 2012 B1	Western Cape Education Depart	WC	Cape Winelands	Stellenbosch	R 1 260 000	R 378 000	88
Early Childhood Development	ECD 2012 B4	Western Cape Education Depart	WC	Cape Winelands	Stellenbosch	R 840 000	R 252 000	59
Early Childhood Development	CCT ECD2012A4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 520 000	R 543 000	180
Early Childhood Development	CCT ECD2012B1	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 462 000	R 69 300	66
Early Childhood Development	CCT ECD2012A1	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 680 000	R 398 675	124

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Phakamisa 2 Falsebay Collag	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 599 924	R 341 143	32
Early Childhood Development	ECD Phakamisa 2 Falsebay Colleg	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 599 924	R 434 635	81
Early Childhood Development	ECD Phakamisa2 False Bay Collag	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 599 924	R 331 603	27
Early Childhood Development	ECD Phakamisa2 West Coast	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 1 747 980	R 866 020	135
Early Childhood Development	ECD2012A4NLWING	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 213 300	R 141 133	121
Early Childhood Development	ECD2012B4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 186 666	R 12 880	30
-Not part of a programme-	CCT ECD2012B4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 840 000	R 126 000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F139

Government Sector : Social

Organisation : Community Safety

Number of Projects : 2

Average manual workers daily wage rate: R 92.50

Totals :

R 13 370 000	R 4 652 204	746
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCSOCCOMSPAYPROJECT	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 570 000	R 142 500	19
Community Safety	Community Safety School Project (	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 800 000	R 4 509 704	727

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F140

Government Sector : Social

Organisation : Cultural Affairs and Sport

Number of Projects : 2

Average manual workers daily wage rate: R 77.50

Totals : R 22 228 979 R 7 399 574 421

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCOSOCDCASPAYPROJECT	Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town Metro	R 870 000	R 217 500	29
School Sport Massification	MOD SPORT	Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 358 979	R 7 182 074	392

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 September 2012) Project Report
List of projects per National and Provincial Departments

Annexure F141

Government Sector : Social

Organisation : Western Cape Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 110.00

Totals :

R 4 455 100	R 1 443 400	244
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 September 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCSOCHEALTHPAYPROJECT	Western Cape Department of H	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 460 000	R 615 000	82
-Not part of a programme-	DATA CAPTURERS 11/12	Western Cape Department of H	WC	Eden	South Cape (Eden) DMA	R 1 995 100	R 828 400	162